

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,445.0	3,536.0	3,535.0
On Roll Special Ed Full-Time	779.0	767.0	819.0
On Roll Subtotal	4,224.0	4,303.0	4,354.0
In Private School Placements	54.0	50.0	50.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	4.0	5.0	5.0
Received	7.0	8.0	8.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	62,216,171	65,488,901	67,185,910
	Total Tax Levy	10-121x	62,216,171	65,488,901	67,185,910
	Total Tuition	10-1300	16,114	0	15,000
	Rents and Royalties	10-1910	309,237	400,000	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	338,747	140,000	405,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	500
	Total Revenues from Local Sources		62,880,269	66,028,901	67,906,910
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	588,055	631,352	625,381
	Extraordinary Aid	10-3131	2,843,033	2,456,057	2,456,057
	Categorical Special Education Aid	10-3132	4,290,620	4,902,593	6,797,730
	Equalization Aid	10-3176	4,460,081	6,432,911	3,951,172
	Categorical Security Aid	10-3177	81,159	521,173	739,105
	Department of Education Loan Against State Aid	10-3199	9,000,000	0	0
	Other State Aids	10-3XXX	250,000	0	0
	Total Revenues from State Sources		21,512,948	14,944,086	14,569,445
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	120,214	138,509	17,141
	Total Revenues from Federal Sources		120,214	138,509	17,141
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,257,229	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	200,000
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Transfers from Other Funds	10-5200	-250,000	0	0
	Adjustment for Prior Year Encumbrances		0	41,626	0
	Actual Revenues (Over)/Under Expenditures		-1,107,031	0	0
General Fund Revenues	Total Operating Budget		84,413,629	81,153,122	82,793,496

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Interest on Investments	20-1510	0	125,311	0
	Student Activity Fund Revenue	20-1760	253,438	100,000	100,000
	Scholarship Fund Revenue	20-1770	28,935	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	72,901	0	0
	Total Revenues from Local Sources	20-1XXX	355,274	245,311	120,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	562,029
	Preschool Education Aid	20-3218	1,669,654	2,723,070	4,149,001
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	111,249	0	0
	Other Restricted Entitlements	20-32XX	644,932	720,678	540,509
	Climate Awareness Education Grant	20-3291	0	75,740	0
	State Grants Through Intermediate Sources	20-3700	250,000	154,428	0
	Total Revenues from State Sources		2,675,835	3,673,916	5,251,539
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	380,705	410,856	308,142
	Title II	20-4451-4455	79,214	79,719	59,789
	Title III	20-4491-4494	11,112	25,218	18,914
	Title IV	20-4471-4474	31,310	28,508	21,381
	ARP-IDEA Preschool	20-4409	17,740	0	0
	ARP-IDEA Basic	20-4419	15,671	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,071,385	1,134,258	850,694
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	49,254	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,524	2,843	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	208	64,204	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	2,077	0
	Vocational Education	20-4430	23,635	29,171	24,795
	ARP-ESSER	20-4540	21,734	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,096	0	0
	Other	20-4XXX	121,349	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536	510	1,958	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	223,465	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	7,006	0
	Total Revenues from Federal Sources		2,010,658	1,835,072	1,283,715
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	248,876	478,920	545,622
Special Revenue Fund Revenues	Total Grants and Entitlements		5,312,153	6,233,219	7,200,876
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,604,638	2,356,467	2,511,650
	Total Revenues from Local Sources		2,604,638	2,356,467	2,511,650
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	833,375	841,109	919,565
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	26,914	13,961
	Total Local Repayment of Debt		3,438,013	3,224,490	3,445,176
	Actual Revenues (Over)/Under Expenditures		-13,960	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,424,053	3,224,490	3,445,176
All Fund Revenues	Total Revenues/Sources		93,149,835	90,610,831	93,439,548
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	248,876	478,920	545,622
	Total Revenues/Sources Net of Transfers		92,900,959	90,131,911	92,893,926

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,714,245	23,021,499	23,425,064
	Special Education-Instruction	11-2XX-100-XXX	7,687,165	7,506,660	7,598,798
	Basic Skills/Remedial-Instruction	11-230-100-XXX	616,574	562,617	580,465
	Bilingual Education-Instruction	11-240-100-XXX	361,630	308,479	283,935
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	303,513	224,860	213,004
	School-Sponsored Athletics-Instruction	11-402-100-XXX	950,168	815,349	869,360
	Before/After School Programs	11-421-XXX-XXX	79,812	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,604,636	7,262,505	7,202,078
	Undistributed Expenditures-Health Services	11-000-213-XXX	802,297	694,717	696,328
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	754,402	969,248	1,421,541
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	567,767	536,618	563,580
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,773,257	1,547,021	1,520,840
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,344,707	2,091,983	1,814,162
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	165,527	138,443	5,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	755,183	583,702	558,076
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,277	7,000	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,242,375	1,387,453	2,258,705
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,874,849	3,597,126	3,054,469
	Undistributed Expenditures-Central Services	11-000-251-XXX	955,053	752,934	574,609
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	437,209	462,794	436,820
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,709,838	6,159,526	6,283,909
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,708,570	3,005,500	2,746,590
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,886,895	19,339,532	20,026,610
	Undistributed Expenditures-Food Services	11-000-310-930	409,972	0	250,000
	Total Undistributed Expenditures		49,020,814	48,536,102	49,429,317
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
	Increase In Maintenance Reserve	10-606	634,642	0	0
General Fund Current Expenses	Total General Current Expense		83,368,563	80,975,566	82,400,443

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	231,266	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	88,649	88,649	288,649
	Increase In Capital Reserve	10-604	656,405	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	500
	Total Capital Outlay		976,320	88,649	289,149
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	68,746	88,907	103,904
	General Fund Grand Total		84,413,629	81,153,122	82,793,496
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	72,901	125,311	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	650,078	1,107,242	1,768,000
	Support Services	20-218-200-XXX	1,218,452	1,985,747	2,992,198
	Facility Acquisition and Construction Services	20-218-400-XXX	50,000	109,001	496,454
	Total Preschool Education Aid	20-218-XXX-XXX	1,918,530	3,201,990	5,256,652
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,683	33,752	25,314
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	271,651	286,229	214,672
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,507	147,257	110,443
	Nonpublic Nursing Services	20-XXX-XXX-XXX	79,819	85,800	64,350
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,497	32,340	24,255
	Nonpublic Security Aid	20-XXX-XXX-XXX	119,775	135,300	101,475
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	75,740	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	111,249	0	0
	Other	20-XXX-XXX-XXX	250,000	154,428	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,924,711	4,152,836	5,797,161
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	380,705	410,856	308,142
	Title II	20-XXX-XXX-XXX	79,214	79,719	59,789
	Title III	20-XXX-XXX-XXX	11,112	25,218	18,914
	Title IV	20-XXX-XXX-XXX	31,310	28,508	21,381
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,071,385	1,134,258	850,694

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	23,635	29,171	24,795
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	15,671	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	17,740	0	0
	Other	20-XXX-XXX-XXX	121,349	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,096	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	510	1,958	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	223,465	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	21,734	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	49,254	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,524	2,843	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	64,204	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	208	2,077	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	7,006	0
	Total Federal Projects	20-XXX-XXX-XXX	2,010,658	1,835,072	1,283,715
Special Revenue Fund Expenses	Total Special Revenue Funds		5,312,153	6,233,219	7,200,876
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,424,053	3,224,490	3,445,176
	Total Debt Service Funds		3,424,053	3,224,490	3,445,176
All Fund Expenses	Total Expenditures/Appropriations		93,149,835	90,610,831	93,439,548
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	248,876	478,920	545,622
	Total Expenditures Net of Transfers		92,900,959	90,131,911	92,893,926

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,807,229	1,627,665	1,127,665	1,127,665
	Repayment of Debt	26,915	40,875	13,961	0
Restricted for General Operating Budget	Capital Reserve	21,258	677,663	1,177,663	978,163
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	40	634,682	634,682	535,182
	Legal Reserve	0	0	0	0
	Unemployment Fund	395,322	399,019	399,019	399,019
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	210,228	187,144	187,144	187,144
	Scholarship Fund	1,161,847	1,163,421	1,163,421	1,163,421
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,057	\$17,545	\$17,049	\$16,885	\$17,174
Total Classroom Instruction	\$10,451	\$10,597	\$10,325	\$10,372	\$10,748
Classroom-Salaries and Benefits	\$9,935	\$10,139	\$9,858	\$9,972	\$10,357
Classroom-General Supplies and Textbooks	\$410	\$357	\$310	\$289	\$256
Classroom-Purchased Services	\$106	\$101	\$157	\$111	\$135
Total Support Services	\$2,294	\$2,413	\$2,560	\$2,356	\$2,451
Support Services-Salaries and Benefits	\$2,150	\$2,258	\$2,415	\$2,213	\$2,294
Total Administrative Costs	\$1,906	\$2,015	\$1,833	\$1,910	\$1,656
Administration Salaries and Benefits	\$1,703	\$1,724	\$1,640	\$1,700	\$1,521
Total Operations and Maintenance of Plant	\$1,911	\$1,910	\$1,822	\$1,731	\$1,749
Operations and Maintenance-Salaries and Benefits	\$1,147	\$1,131	\$1,098	\$1,018	\$1,005
Board Contribution to Food Services	\$0	\$98	\$0	\$0	\$57
Total Extracurricular Costs	\$366	\$373	\$339	\$309	\$311
Total Equipment Costs	\$35	\$67	\$26	\$25	\$114
Legal Costs	\$57	\$56	\$59	\$47	\$44
Employee Benefits as a percentage of salaries*	36.46%	37.06%	44.34%	41.44%	43.43%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint ice hockey co-op team with Columbia and Bloomfield School Districts	0
	Member of ACES Cooperative for gas and electric purchases	0
Insurance Coverages and Benefits	Member of Suburban Essex Joint Insurance Fund for liability, workers compensation, cybersecurity, legal and armed security guards insurance coverage	0
Municipal/Public Works	Shared services agreement for waste removal	0
Nursing Services	Use Essex & Union County Educational Services Commissions for non public nursing services	0
Purchasing	Member of the following cooperative purchasing programs: Educational Data Cooperative, Educational Data time and materials, Educational Services Commission of NJ, TIPS, Buyboard, National Cooperative Purchasing Alliance, US Communities, Hunterdon County Cooperative, Somerset County Cooperative and Union County Cooperative	0
Staffing - Other	Shared services agreement for school physician	0
Transportation Services, including Fuel	Purchase Fuel through the Township of Nutley for school buses and maintenance vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Nutley Town	(A) General Fund School Levy	66,327,954
	(D) Total School Levy	68,754,968
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,963,791,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,555,444,843
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3362
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3851
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1939
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2376

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antoinette Frannicola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Extended Day
	Base Annual Salary Amount	\$116,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Antoinette Frannicola	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ian Viemeister	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Management
	Base Annual Salary Amount	\$141,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Viemeister	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Viemeister	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janine Loconsolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$177,799
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,500
	Total Bonuses Amount	\$24,892
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only

Employee Contract List for District

Name	Category	Measure
Janine Loconsolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable on Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanette Makus	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Jeanette Makus	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Employee Relations/Comm
	Base Annual Salary Amount	\$136,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kent Bania	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kent Bania	Total Allowances Amount	\$33,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable on Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawrence Koster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance/Grounds
	Base Annual Salary Amount	\$104,799
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lawrence Koster	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lawrence Koster	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/19/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only

Employee Contract List for District

Name	Category	Measure
Michael DeVita	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable on Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Parigi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$125,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Natale Ferrara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$102,979
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Natale Ferrara	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peggy Hollywood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,642
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Peggy Hollywood	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teresa Laurie	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Teresa Laurie	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/03/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Teresa Laurie	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracy Egan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Support
	Base Annual Salary Amount	\$156,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable on Retirement Only

Employee Contract List for District

Name	Category	Measure
Tracy Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported