

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,211.0	3,231.0	3,239.0
On Roll Special Ed Full-Time	758.0	759.0	814.0
On Roll Subtotal	3,969.0	3,990.0	4,053.0
In Private School Placements	50.0	55.0	60.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed	7.0	4.0	3.0
Received	24.0	2.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,800,241	60,996,246	62,216,171
	Total Tuition	10-1300	71,545	240,299	0
	Rents and Royalties	10-1910	2,469	600,000	898,410
	Unrestricted Miscellaneous Revenues	10-1XXX	995,980	775,278	1,336,033
	Interest Earned on Capital Reserve Funds	10-1XXX	967	0	0
	Fines and Forfeits	10-1XXX	0	227,725	227,725
	Total Revenues from Local Sources			60,871,202	62,839,548
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	588,055	588,055	588,055
	Extraordinary Aid	10-3131	2,956,057	1,707,350	2,456,057
	Categorical Special Education Aid	10-3132	2,841,511	2,841,511	4,290,620
	Equalization Aid	10-3176	4,878,663	4,460,081	4,460,081
	Categorical Security Aid	10-3177	81,159	81,159	81,159
	Total Revenues from State Sources			11,345,445	9,678,156
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	118,917	94,010	101,218
	Total Revenues from Federal Sources		118,917	94,010	101,218
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,114,826	1,100,000	1,257,229
	Withdrawal from Capital Reserve for Local Share	10-307	550,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,665,499	0
	Transfers from Other Funds	10-5200	0	0	248,876
	Adjustment for Prior Year Encumbrances		0	473,085	0
	Actual Revenues (Over)/Under Expenditures			-966,742	0
General Fund Revenues	Total Operating Budget		73,033,648	75,850,298	78,161,634
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	199,875	0	0
	Scholarship Fund Revenue	20-1770	1,507	0	0
	Other Revenue from Local Sources	20-1XXX	12,796	0	0
	Total Revenues from Local Sources	20-1XXX	214,178	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	1,872,064	
	Other Restricted Entitlements	20-32XX	451,524	423,717	423,717	
	State Grants Through Intermediate Sources	20-3700	0	170,008	170,008	
	Total Revenues from State Sources		451,524	593,725	2,465,789	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	238,416	159,388	159,388	
	Title II	20-4451-4455	48,980	68,776	68,776	
	Title III	20-4491-4494	25,140	20,181	20,181	
	Title IV	20-4471-4474	8,855	20,197	20,197	
	ARP-IDEA Preschool	20-4409	0	17,740	17,740	
	ARP-IDEA Basic	20-4419	0	208,018	208,018	
	IDEA Part B (Handicapped)	20-4420-4429	960,465	960,320	960,320	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	117,000	346,712	105,750	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	7,003	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	2,843	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	19,850	45,000	18,272	
	Vocational Education	20-4430	20,766	21,368	21,368	
	ARP-ESSER	20-4540	1,438,476	2,038,381	538,658	
	CARES Act Education Stabilization Fund	20-4530	110,324	0	0	
	CRRSA Act-ESSER II	20-4534	438,615	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	46,049	0	0	
	CRRSA Act-Mental Health Grant	20-4536	24,767	0	0	
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	216,624	0	0	
	Total Revenues from Federal Sources			3,714,327	3,986,081	2,148,514
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	248,876
Special Revenue Fund Revenues	Total Grants and Entitlements		4,367,887	4,579,806	4,863,179	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,650,954	2,627,423	2,604,638
	Total Revenues from Local Sources		2,650,954	2,627,423	2,604,638
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	817,777	823,853	833,375
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		3,468,731	3,451,276	3,438,014
Debt Service Fund Revenues	Total Repayment of Debt		3,468,731	3,451,276	3,438,014
All Fund Revenues	Total Revenues/Sources		80,870,266	83,881,380	86,462,827
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	248,876
	Total Revenues/Sources Net of Transfers		80,870,266	83,881,380	86,213,951

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,564,068	22,652,808	24,510,595
	Special Education-Instruction	11-2XX-100-XXX	7,303,162	7,772,675	7,729,507
	Basic Skills/Remedial-Instruction	11-230-100-XXX	452,668	464,059	504,460
	Bilingual Education-Instruction	11-240-100-XXX	300,336	337,734	374,150
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	308,195	188,408	222,836
	School-Sponsored Athletics-Instruction	11-402-100-XXX	886,858	906,496	1,048,436
	Before/After School Programs	11-421-XXX-XXX	0	100,000	102,280
	Other Instructional Programs-Instruction	11-4XX-100-XXX	82,968	0	0
	Community Services Programs/Operations	11-800-330-XXX	304,782	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,409,030	5,447,993	6,646,646
	Undistributed Expenditures-Health Services	11-000-213-XXX	691,205	743,677	882,877
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,305,262	1,334,130	1,240,540
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	603,874	684,126	732,982
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,384,681	1,408,014	1,816,860
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,695,128	1,750,232	1,892,434
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	159,988	153,084	190,452
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	592,840	817,031	804,165
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,483	37,521	34,270
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,256,367	1,129,322	1,102,241
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,589,571	3,763,550	3,749,432
	Undistributed Expenditures-Central Services	11-000-251-XXX	792,400	782,584	858,373
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	514,528	235,775	437,089
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,302,080	5,210,673	6,116,127
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,417,616	2,347,318	2,199,208
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,767,223	15,128,928	14,557,680
	Total Undistributed Expenditures		40,495,276	40,973,958	43,261,376
General Fund Current Expenses	Total General Current Expense		71,698,313	73,396,138	77,753,640

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	155,335	641,900	168,815
	Facilities Acquisition and Construction Services	12-000-400-XXX	88,649	88,649	155,169
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	550,000	1,665,499	0
	Increase In Capital Reserve	10-604	523,171	0	0
	Interest Deposit to Capital Reserve	10-604	967	0	0
	Total Capital Outlay		1,318,122	2,396,048	323,984
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,213	58,112	84,010
	General Fund Grand Total		73,033,648	75,850,298	78,161,634
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,796	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	663,205
	Support Services	20-218-200-XXX	0	0	1,357,735
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	100,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	2,120,940
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	35,160	28,181	28,181
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,559	126,506	126,506
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,441	117,725	117,725
	Nonpublic Nursing Services	20-XXX-XXX-XXX	69,328	51,861	51,861
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,997	19,247	19,247
	Nonpublic Security Aid	20-XXX-XXX-XXX	82,439	80,197	80,197
	Other	20-XXX-XXX-XXX	85,600	170,008	170,008
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	451,524	593,725	2,714,665
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	238,416	159,388	159,388
	Title II	20-XXX-XXX-XXX	48,980	68,776	68,776
	Title III	20-XXX-XXX-XXX	25,140	20,181	20,181
	Title IV	20-XXX-XXX-XXX	8,855	20,197	20,197
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	960,465	960,320	960,320
	Vocational Education	20-XXX-XXX-XXX	20,766	21,368	21,368

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	208,018	208,018
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	17,740	17,740
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	110,324	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	438,615	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	46,049	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,767	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	216,624	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,438,476	2,038,381	538,658
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	117,000	346,712	105,750
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	7,003
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	2,843
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	19,850	45,000	18,272
	Total Federal Projects	20-XXX-XXX-XXX	3,714,327	3,986,081	2,148,514
Special Revenue Fund Expenses	Total Special Revenue Funds		4,367,887	4,579,806	4,863,179
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,468,731	3,451,276	3,438,014
	Total Debt Service Funds		3,468,731	3,451,276	3,438,014
All Fund Expenses	Total Expenditures/Appropriations		80,870,266	83,881,380	86,462,827
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	248,876
	Total Expenditures Net of Transfers		80,870,266	83,881,380	86,213,951

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,811,971	6,084,185	2,764,773	1,507,544
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,691,361	1,665,499	1,863,480	1,863,480
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	716,773	716,773	1,072,705	1,072,705
	Legal Reserve	256,644	0	0	0
	Unemployment Fund	388,818	390,635	390,635	390,635
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	175,858	203,224	203,224	203,224
	Scholarship Fund	1,172,460	1,157,236	1,157,236	1,157,236
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,529	\$16,096	\$16,562	\$16,454	\$17,302
Total Classroom Instruction	\$9,640	\$9,867	\$10,355	\$10,287	\$10,644
Classroom-Salaries and Benefits	\$9,268	\$9,505	\$9,810	\$9,746	\$10,117
Classroom-General Supplies and Textbooks	\$168	\$318	\$513	\$510	\$495
Classroom-Purchased Services	\$203	\$45	\$32	\$31	\$32
Total Support Services	\$2,095	\$2,104	\$2,257	\$2,242	\$2,513
Support Services-Salaries and Benefits	\$1,774	\$1,913	\$2,036	\$2,023	\$2,214
Total Administrative Costs	\$1,936	\$1,986	\$1,934	\$1,922	\$1,912
Administration Salaries and Benefits	\$1,712	\$1,736	\$1,773	\$1,761	\$1,705
Total Operations and Maintenance of Plant	\$1,465	\$1,589	\$1,569	\$1,558	\$1,771
Operations and Maintenance-Salaries and Benefits	\$904	\$1,011	\$1,015	\$1,008	\$1,129
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$315	\$372	\$340	\$338	\$373
Total Equipment Costs	\$37	\$39	\$43	\$161	\$66
Legal Costs	\$42	\$52	\$38	\$38	\$37
Employee Benefits as a percentage of salaries*	36.97%	33.45%	33.21%	33.21%	30.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Suburban Essex Joint Insurance Fund	0
Municipal/Public Works	Township of Nutley- salt purchase	0
Others	Township of Nutley-District Physician	0
Purchasing	Ed-Data, Hunterdon Co-op, Essex Regional Services, PEPPM National co-op. NJSEM Utility	0
Special Education Services	South Bergen Jointure Commission, Essex Regional Services Commission, Sussex Regional Services Commission	0
Technology Services	E-Rate Consulting	0
Transportation Services, including Fuel	Township of Nutley-fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Nutley Town	(A) General Fund School Levy	61,606,209
	(D) Total School Levy	64,222,239
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,259,403,760
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,689,786,309
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8901
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9704
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3136
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3694

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	np payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antoinette Frannicola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Extended Day
	Base Annual Salary Amount	\$110,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Antoinette Frannicola	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bella Polanco	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Bella Polanco	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bella Polanco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David DiPisa	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,800
	Total Bonuses Amount	\$26,782
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,915
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed statutory limit	

Employee Contract List for District

Name	Category	Measure
David DiPisa	Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at \$687/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ian Viemeister	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ian Viemeister	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janine Loconsolo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,700
	Total Bonuses Amount	\$25,183
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	45 days at \$646/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Janine Loconsolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Karen Greco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$128,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Greco	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kent Bania	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kent Bania	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	05/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed statutory amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days at \$865/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kent Bania	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawrence Koster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$100,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	statutory limits	

Employee Contract List for District

Name	Category	Measure
Lawrence Koster	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Parigi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$120,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Natale Ferrara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$98,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	statutory limits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Natale Ferrara	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported