

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,239.0	3,211.0	3,208.0
On Roll Special Ed Full-Time	730.0	758.0	757.0
On Roll Subtotal	3,969.0	3,969.0	3,965.0
In Private School Placements	55.0	50.0	50.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	7.0	7.0	11.0
Received	17.0	24.0	24.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	59,208,160	59,800,241	60,996,246
	Total Tuition	10-1300	58,890	200,000	240,299
	Rents and Royalties	10-1910	0	200,000	600,000
	Unrestricted Miscellaneous Revenues	10-1XXX	159,263	200,000	775,278
	Interest Earned on Capital Reserve Funds	10-1XXX	3,495	0	0
	Fines and Forfeits	10-1XXX	0	227,725	227,725
	Total Revenues from Local Sources		59,429,808	60,627,966	62,839,548
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	588,055	588,055	588,055
	Extraordinary Aid	10-3131	2,578,670	871,320	1,707,350
	Categorical Special Education Aid	10-3132	2,513,138	2,841,511	2,841,511
	Equalization Aid	10-3176	4,878,663	4,878,663	4,460,081
	Categorical Security Aid	10-3177	81,159	81,159	81,159
	Total Revenues from State Sources		10,639,685	9,260,708	9,678,156
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	94,055	78,509	94,010
	Total Revenues from Federal Sources		94,055	78,509	94,010
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,510,578	1,114,826	1,100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,080,000	0	0
	Actual Revenues (Over)/Under Expenditures		-3,767,506	0	0
General Fund Revenues	Total Operating Budget		70,986,620	71,082,009	73,711,714
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	137,226	0	0
	Scholarship Fund Revenue	20-1770	121,357	0	0
	Other Revenue from Local Sources	20-1XXX	33,760	0	0
	Total Revenues from Local Sources	20-1XXX	292,343	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	323,234	423,717	423,717
	State Grants Through Intermediate Sources	20-3700	0	170,008	170,008
	Total Revenues from State Sources		323,234	593,725	593,725

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	207,385	286,938	159,388
	Title II	20-4451-4455	68,786	74,380	68,776
	Title III	20-4491-4494	21,499	7,258	20,181
	Title IV	20-4471-4474	24,297	20,220	20,197
	ARP-IDEA Preschool	20-4409	0	0	17,740
	ARP-IDEA Basic	20-4419	0	0	208,018
	IDEA Part B (Handicapped)	20-4420-4429	1,008,239	922,569	960,320
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	346,712
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	45,000
	Vocational Education	20-4430	21,447	24,642	21,368
	ARP-ESSER	20-4540	0	0	2,038,381
	CARES Act Education Stabilization Fund	20-4530	150,320	0	0
	CARES-Digital Divide Grant	20-4531	0	200,933	0
	Coronavirus Relief Fund (CRF)	20-4532	175,241	175,241	0
	CRRSA Act-ESSER II	20-4534	424,425	906,981	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	58,205	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			2,101,639	2,722,367
Special Revenue Fund Revenues	Total Grants and Entitlements		2,625,285	3,316,092	4,579,806
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,654,459	2,650,954	2,627,423
	Total Revenues from Local Sources		2,654,459	2,650,954	2,627,423
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	807,841	817,777	823,853

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,462,300	3,468,732	3,451,276
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,462,302	3,468,732	3,451,276
All Fund Revenues	Total Revenues/Sources		77,074,207	77,866,833	81,742,796
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,074,207	77,866,833	81,742,796

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,651,973	22,483,521	22,652,808
	Special Education-Instruction	11-2XX-100-XXX	6,813,172	7,333,594	7,772,675
	Basic Skills/Remedial-Instruction	11-230-100-XXX	478,375	512,094	464,059
	Bilingual Education-Instruction	11-240-100-XXX	299,309	338,859	337,734
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	247,203	219,417	188,408
	School-Sponsored Athletics-Instruction	11-402-100-XXX	717,966	877,862	906,496
	Before/After School Programs	11-421-XXX-XXX	0	0	100,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	89,697	100,728	0
	Community Services Programs/Operations	11-800-330-XXX	1,792	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,802,594	4,542,127	5,447,993
	Undistributed Expenditures-Health Services	11-000-213-XXX	645,441	695,722	743,677
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,803,316	1,344,168	1,334,130
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	555,992	555,457	684,126
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,330,253	1,408,696	1,408,014
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,383,399	1,467,834	1,750,232
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	155,274	167,564	153,084
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	514,593	605,770	817,031
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,873	38,300	37,521
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,299,955	1,155,635	1,129,322
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,403,531	3,545,523	3,763,550
	Undistributed Expenditures-Central Services	11-000-251-XXX	750,065	751,242	782,584
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	397,809	521,651	235,775
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,845,363	4,920,767	5,210,673
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,489,526	2,358,382	2,347,318
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,222,591	15,009,305	15,128,928
	Total Undistributed Expenditures			38,626,575	39,088,143
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	202,000	0	0
General Fund Current Expenses	Total General Current Expense		68,128,062	70,954,218	73,396,138

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	147,272	0	168,815
	Facilities Acquisition and Construction Services	12-000-400-XXX	88,649	88,649	88,649
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,080,000	0	0
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	3,495	0	0
	Total Capital Outlay		2,819,416	88,649	257,464
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,142	39,142	58,112
	General Fund Grand Total		70,986,620	71,082,009	73,711,714
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,760	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	36,103	28,181	28,181
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	89,162	126,506	126,506
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	106,308	117,725	117,725
	Nonpublic Nursing Services	20-XXX-XXX-XXX	63,138	51,861	51,861
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	19,247	19,247
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,523	80,197	80,197
Other	20-XXX-XXX-XXX	0	170,008	170,008	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	323,234	593,725	593,725
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	207,385	286,938	159,388
	Title II	20-XXX-XXX-XXX	68,786	74,380	68,776
	Title III	20-XXX-XXX-XXX	21,499	7,258	20,181
	Title IV	20-XXX-XXX-XXX	24,297	20,220	20,197
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,008,239	922,569	960,320
	Vocational Education	20-XXX-XXX-XXX	21,447	24,642	21,368
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	0	208,018
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	0	17,740
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	150,320	0	0
Bridging the Digital Divide Program	20-478-XXX-XXX	0	200,933	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	175,241	175,241	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	424,425	906,981	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	58,205	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	2,038,381
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	346,712
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	2,101,639	2,722,367	3,986,081
Special Revenue Fund Expenses	Total Special Revenue Funds		2,625,285	3,316,092	4,579,806
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,462,302	3,468,732	3,451,276
	Total Debt Service Funds		3,462,302	3,468,732	3,451,276
All Fund Expenses	Total Expenditures/Appropriations		77,074,207	77,866,833	81,742,796
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,074,207	77,866,833	81,742,796

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	4,705,846	5,811,971	3,151,299	2,051,299
	Repayment of Debt	3	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,267,866	1,691,361	2,891,361	2,891,361
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	514,773	716,773	716,773	716,773
	Legal Reserve	1,126,261	256,644	0	0
	Unemployment Fund	629,098	388,818	388,818	388,818
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	190,884	175,858	175,858	175,858
	Scholarship Fund	1,065,503	1,172,460	1,172,460	1,172,460
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,713	\$15,529	\$13,675	\$16,155	\$16,562
Total Classroom Instruction	\$9,031	\$9,640	\$8,674	\$10,247	\$10,355
Classroom-Salaries and Benefits	\$8,717	\$9,268	\$8,288	\$9,790	\$9,810
Classroom-General Supplies and Textbooks	\$213	\$168	\$359	\$424	\$513
Classroom-Purchased Services	\$101	\$203	\$28	\$33	\$32
Total Support Services	\$2,094	\$2,095	\$1,735	\$2,049	\$2,257
Support Services-Salaries and Benefits	\$1,658	\$1,774	\$1,548	\$1,829	\$2,036
Total Administrative Costs	\$1,753	\$1,936	\$1,651	\$1,951	\$1,934
Administration Salaries and Benefits	\$1,545	\$1,712	\$1,479	\$1,747	\$1,773
Total Operations and Maintenance of Plant	\$1,385	\$1,465	\$1,240	\$1,464	\$1,569
Operations and Maintenance-Salaries and Benefits	\$865	\$904	\$744	\$879	\$1,015
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$356	\$315	\$289	\$341	\$340
Total Equipment Costs	\$8	\$37	\$0	\$0	\$43
Legal Costs	\$36	\$42	\$32	\$38	\$38
Employee Benefits as a percentage of salaries*	32.83%	36.97%	34.05%	34.05%	33.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Suburban Essex Joint Insurance Fund	0
Municipal/Public Works	Salt purchase, snow plowing-Township of Nutley	0
Others	Township of Nutley-Shared service agreement for District Physician	0
Purchasing	Memberships-Ed data, Hunterdon County Co-op, Essex Regional, Peppm National Co-op, NJSEM Utility	0
Recycling	Township of Nutley	0
Special Education Services	Essex regional Services Commission	0
Technology Services	E-Rate Partners	0
Transportation Services, including Fuel	Fuel Purchased-Township of Nutley	0
	Sussex County Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Nutley Town	(A) General Fund School Levy	59,134,250
	(D) Total School Levy	63,098,916
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,253,575,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,361,357,491
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8175
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9394
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3559
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4468

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Job Title	Other
	Job Title II	Technology
	Base Annual Salary Amount	\$84,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antoinette Frannicola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Extended day
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Antoinette Frannicola	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bella Polanco	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
Bella Polanco	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bella Polanco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David DiPisa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,500
	Total Bonuses Amount	\$8,652
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,076	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by law	

Employee Contract List for District

Name	Category	Measure
David DiPisa	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$665/day not to exceed 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Julie Glazer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Julie Glazer	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,804
	Total Bonuses Amount	\$30,059
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,113
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$770/day not to exceed 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Viemeister	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ian Viemeister	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janine Loconsolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$151,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Janine Loconsolo	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$43,302
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Greco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications/Employee R
	Base Annual Salary Amount	\$117,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Karen Greco	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Greco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kent Bania	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,300
	Total Bonuses Amount	\$27,595
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,877
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,810	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by law	

Employee Contract List for District

Name	Category	Measure
Kent Bania	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$618/day not to exceed 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lawrence Koster	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance/Grounds
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lawrence Koster	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$116,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Natale Ferrara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$86,486
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Natale Ferrara	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	