

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,400.0	3,340.0	3,334.0
On Roll Special Ed Full-Time	664.0	731.0	731.0
On Roll Subtotal	4,064.0	4,071.0	4,065.0
In Private School Placements	59.0	53.0	54.0
Sent to Other Districts Special Ed	6.0	5.0	7.0
Received	18.0	34.0	24.0
In State Facilities		1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	54,216,429	55,436,299	57,653,751
Total Tuition	10-1300	132,071	94,951	163,441
Unrestricted Miscellaneous Revenues	10-1XXX	260,509	205,000	208,823
Interest Earned On Capital Reserve Funds	10-1XXX	25,832	5,000	6,000
Other Restricted Miscellaneous Revenues	10-1XXX	198,579	178,500	210,000
Subtotal - Revenues From Local Sources		54,833,420	55,919,750	58,242,015
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	104,457	588,055	588,055
Extraordinary Aid	10-3131	943,006	505,000	794,200
Categorical Special Education Aid	10-3132	2,451,565	2,451,565	2,451,565
Equalization Aid	10-3176	4,478,673	4,478,673	4,878,663
Categorical Security Aid	10-3177	81,159	81,159	81,159
PARCC Readiness Aid	10-3181	40,380	0	0
Per Pupil Growth Aid	10-3182	40,380	0	0
Professional Learning Community Aid	10-3183	40,640	0	0
Host District Support Aid	10-3184	319	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	8,730	0	0
Subtotal - Revenues From State Sources		8,189,309	8,104,452	8,793,642
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	89,791	67,178	94,594
Subtotal - Revenues From Federal Sources		89,791	67,178	94,594
Budgeted Fund Balance - Operating Budget	10-303	502,638	875,559	875,248
Withdrawal From Cap Res-For Local Share	10-307	0	441,738	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	120,928	256,660	0
Transfers From Other Funds	10-5200	7,731	0	0
Adjustment For Prior Year Encumbrances		0	159,378	0
Actual Revenues (Over)/Under Expenditures		-630,354	0	0
Total Operating Budget		63,113,463	65,824,715	68,005,499
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	65,495	0	0
Total Revenues From Local Sources	20-1XXX	65,495	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	407,577	531,192	531,192
Total Revenues From State Sources		407,577	531,192	531,192
Revenues from Federal Sources:				
Title I	20-4411-4416	282,620	306,856	245,485
Title II	20-4451-4455	77,944	91,887	73,510
Title III	20-4491-4494	28,719	23,682	18,950
I.D.E.A. Part B (Handicapped)	20-4420-4429	935,679	956,724	765,380
Vocational Education	20-4430	22,277	30,254	24,205
Total Revenues From Federal Sources		1,347,239	1,409,403	1,127,530
Total Grants And Entitlements		1,820,311	1,940,595	1,658,722
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,689,214	2,547,573	2,795,308
Total Revenues From Local Sources		2,689,214	2,547,573	2,795,308

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	783,837	792,590	800,920
Budgeted Fund Balance	40-303	0	1	12
Total Local Repayment Of Debt		3,473,051	3,340,164	3,596,240
Actual Revenues (Over)/Under Expenditures		-11	0	0
Total Repayment Of Debt		3,473,040	3,340,164	3,596,240
Total Revenues/Sources		68,406,814	71,105,474	73,260,461
Total Revenues/Sources Net of Transfers		68,406,814	71,105,474	73,260,461

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,577,647	20,309,439	20,676,826
Special Education - Instruction	11-2XX-100-XXX	5,874,388	6,511,812	7,106,587
Basic Skills/Remedial - Instruction	11-230-100-XXX	516,783	452,100	461,337
Bilingual Education - Instruction	11-240-100-XXX	300,672	309,620	321,618
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	269,736	326,640	274,015
School-Sponsored Athletics - Instruction	11-402-100-XXX	825,181	899,086	893,120
Other Instructional Programs - Instruction	11-4XX-100-XXX	127,694	125,403	85,155
Community Services Programs/Operations	11-800-330-XXX	5,307	8,000	8,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,892,672	3,835,000	4,688,500
Undist. Expenditures - Health Services	11-000-213-XXX	739,405	722,857	759,819
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,089,370	1,142,944	1,197,120
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	673,008	657,643	530,908
Undist. Expenditures - Guidance	11-000-218-XXX	1,274,352	1,279,627	1,324,220
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,192,752	1,329,255	1,396,180
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	158,488	192,849	183,508
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	664,713	684,586	537,434
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	83,727	77,500	49,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,301,030	1,269,682	1,229,368
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,363,960	3,393,355	3,347,914
Undist. Expend. - Central Services	11-000-251-XXX	802,602	815,307	793,340
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	309,805	390,673	363,022
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,407,653	5,463,168	5,168,810
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,081,285	1,923,461	2,004,367
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,131,998	13,122,543	14,438,571

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		35,166,820	36,300,450	38,012,381
Increase In Maintenance Reserve	10-606	144,000	0	0
Total General Current Expense		62,808,228	65,242,550	67,839,039
Capital Expenditures:				
Equipment	12-XXX-XXX-730	167,445	427,996	50,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	97,975	107,923	88,649
Interest Deposit To Capital Reserve	10-604	0	5,000	6,000
Total Capital Outlay		265,420	540,919	144,649
Transfer Of Funds To Charter Schools	10-000-100-56X	39,815	41,246	21,811
General Fund Grand Total		63,113,463	65,824,715	68,005,499
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	65,495	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	34,725	34,070	34,070
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	143,112	162,713	162,713
Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,383	131,761	131,761
Nonpublic Nursing Services	20-XXX-XXX-XXX	62,856	61,886	61,886
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,507	22,968	22,968
Nonpublic Security Aid	20-XXX-XXX-XXX	42,994	117,794	117,794
Total Other State Projects		407,577	531,192	531,192
Total State Projects	20-XXX-XXX-XXX	407,577	531,192	531,192
Federal Projects:				
Title I	20-XXX-XXX-XXX	282,620	306,856	245,485
Title II	20-XXX-XXX-XXX	77,944	91,887	73,510
Title III	20-XXX-XXX-XXX	28,719	23,682	18,950
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	935,679	956,724	765,380

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Vocational Education	20-XXX-XXX-XXX	22,277	30,254	24,205
Total Federal Projects	20-XXX-XXX-XXX	1,347,239	1,409,403	1,127,530
Total Special Revenue Funds		1,820,311	1,940,595	1,658,722
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,473,040	3,340,164	3,596,240
Total Debt Service Funds		3,473,040	3,340,164	3,596,240
Total Expenditures/Appropriations		68,406,814	71,105,474	73,260,461
Total Expenditures Net of Transfers		68,406,814	71,105,474	73,260,461

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,884,019	1,927,395	1,313,307	1,313,307
Unrestricted	Repayment of Debt	2	13	12	0
Restricted for General Operating Budget	Capital Reserve	3,979,215	4,005,047	4,068,309	4,074,309
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	482,795	505,867	363,295	363,295
Restricted for General Operating Budget	Legal Reserve	1,378,197	1,750,807	875,248	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,679	\$13,961	\$14,486	\$14,622	\$15,050
Total Classroom Instruction	\$8,431	\$8,401	\$8,875	\$8,859	\$9,347
Classroom-Salaries and Benefits	\$7,806	\$8,135	\$8,483	\$8,473	\$8,958
Classroom-General Supplies and Textbooks	\$584	\$215	\$320	\$324	\$316
Classroom-Purchased Services	\$41	\$51	\$72	\$62	\$74
Total Support Services	\$1,765	\$1,834	\$1,895	\$1,912	\$1,912
Support Services-Salaries and Benefits	\$1,588	\$1,657	\$1,704	\$1,720	\$1,719
Total Administrative Costs	\$1,756	\$1,777	\$1,834	\$1,823	\$1,817
Administration Salaries and Benefits	\$1,482	\$1,550	\$1,597	\$1,575	\$1,585
Total Operations and Maintenance of Plant	\$1,324	\$1,531	\$1,445	\$1,568	\$1,511
Operations and Maintenance-Salaries and Benefits	\$856	\$853	\$934	\$932	\$932
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$323	\$332	\$340	\$364	\$356
Total Equipment Costs	\$74	\$41	\$15	\$105	\$12
Legal Costs	\$32	\$34	\$40	\$41	\$41
Employee Benefits as a percentage of salaries*	28.73%	30.40%	32.40%	31.87%	34.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	The district's recycling is collected by the township for proper disposal.	0
Others	The district has shared service agreements with the township for school physician and trash collection.	0
Others	The crew house and launch are shared with Kearny and Belleville Board of Educations.	0
Others	The district and township jointly own and maintain Demuro Park. Both entities also share recreational facilities.	0
Transportation Services, including Fuel	The district purchases fuel for its vehicles from the township. Transportation routes are bid with Sussex Regional and Essex Education Services coops.	0
Purchasing	The district is a member of SEM, a joint purchasing group for electric and gas utilities.	0
Technology Services	The district has a shared service agreement with the township for the wide Area Network Fiber and maintenance of the system.	0
Insurance Coverages and Benefits	The district is a member of the Suburban Essex Joint Insurance Fund and the SPELL JIF for property and casualty insurance, professional liability and worker's compensation coverage.	0

ID=Nutley Town

Category	Amount
(A) General Fund School Levy	56,545,025
(D) Total School Levy	59,281,466
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,268,891,100
(H) Estimated Equalized Valuation (as of 10/01/18)	3,826,843,565
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7298
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8135
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4776
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5491

Name=Ian Viemeister

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$111,146
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,225
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$50/day for 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ian Viemeister

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janine Loconsolo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director
Base Annual Salary Amount	\$125,511
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,575
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,533
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,148
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Janine Loconsolo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Marmora

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$86,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,864
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,533
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,592
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for accumulated time
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Marmora

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Julie Glazer

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,750
Total Bonuses Amount	\$29,488
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,262
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,902
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Current cap of 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Julie Glazer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Greco

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director
Base Annual Salary Amount	\$88,607
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,075
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,722
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karen Greco

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Yeamans

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$168,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,715
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30,539
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,325
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed by statute: 50
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karen Yeamans

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kent Bania

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director
Base Annual Salary Amount	\$134,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,575
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,533
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,967
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kent Bania

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Madeline Zilinski

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$95,256
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30,539
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,835
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem for accumulated time
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Madeline Zilinski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Natale Ferrara

Category	Measure
Job Title	Other
Job Title II	Security Resource Officer
Base Annual Salary Amount	\$81,276
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	07/01/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Natale Ferrara

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Philip Nicolette

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager
Base Annual Salary Amount	\$109,621
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,722
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,296
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$45/day for 125 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for accumulated time
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Philip Nicolette

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported