

PUBLIC NOTICES

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NOTICE IS HEREBY GIVEN to the legal voters of the NUTLEY school district, in the County of Essex, of the State of New Jersey, that a Public Hearing will be held in the John H. Walker Middle School Choir Room of the Nutley Board of Education, 325 Franklin Ave. on April 24, 2017 at 6:30 PM, for the purpose of conducting a public hearing on the following budget for the 2017-2018 school year.

ESSEX - NUTLEY TOWN

Advertised Enrollments
ENROLLMENT CATEGORIES

Table with columns: October 15, 2015 Actual, October 15, 2016 Actual, October 15, 2017 Estimated. Rows include Pupils On Roll Regular Full-Time, Pupils On Roll - Special Full-Time, Subtotal - Pupils On Roll, Private School Placements, Pupils Sent to Other Districts - Spec Ed Prog, Pupils Received.

ESSEX - NUTLEY TOWN

Advertised Revenues

Table with columns: Budget Category, Account, 2015-16 Actual, 2016-17 Revised, 2017-18 Anticipated. Rows include Operating Budget, Revenues from Local Sources, Revenues from State Sources, Revenues from Federal Sources, Budgeted Fund Balance - Operating Budget, Withdrawal From Cap Res-Excess Cost & Oth Cap Prj, Withdrawal From Maint. Reserve, Transfers From Other Funds, Adjustment For Prior Year Encumbrances, Actual Revenues (Over)/Under Expenditures, Total Operating Budget, Grants and Entitlements, Other Revenue From Local Sources, Revenues from State Sources, Other Restricted Entitlements, Revenues from Federal Sources, Repayment of Debt, Revenues from Local Sources, Revenues from State Sources, Debt Service Aid Type II, Budgeted Fund Balance, Total Local Repayment Of Debt, Actual Revenues (Over)/Under Expenditures, Total Repayment Of Debt, Total Revenues/Sources, Total Revenues/Sources Net of Transfers.

ESSEX - NUTLEY TOWN

Advertised Appropriations

Table with columns: Budget Category, Account, 2015-16 Actual, 2016-17 Revised, 2017-18 Anticipated. Rows include Instruction, Regular Programs - Instruction, Special Education - Instruction, Basic Skills/Remedial - Instruction, Bilingual Education - Instruction, School-Spon. Co/Extra Curr. Activs. - Inst, School-Sponsored Athletics - Instruction, Other Instructional Programs - Instruction, Community Services Programs/Operations, Support Services, Undistributed Expenditures - Instruction (Tuition), Undistributed Expenditures - Health Services, Undist. Expend.-Speech, OT, PT, And Related Svcs, Undist. Expend.-Oth Supp Serv Std-Extra Serv, Undist. Expenditures - Guidance, Undist. Expenditures - Child Study Teams, Undist. Expend-Improv. Of Inst. Serv., Undist. Expend.-Edu. Media Serv./Library.

Table with columns: Undist. Expend.-Instr. Staff Training Serv., Undist. Expend.-Support Serv.-Gen. Admin., Undist. Expend.-Support Serv.-School Admin., Undist. Expend.- Central Services, Undist. Expend.- Admin. Info Technology, Undist. Expend.-Oper. And Maint. Of Plant Serv., Undist. Expend.-Student Transportation Serv., Personal Services - Employee Benefits, Total Undistributed Expenditures, Increase In Maintenance Reserve, Total General Current Expense, Capital Expenditures: Equipment, Facilities Acquisition And Const. Serv., Capital Reserve - Transfer To Capital Projects, Increase In Capital Reserve, Interest Deposit To Capital Reserve, Total Capital Outlay, Transfer Of Funds To Charter Schools, General Fund Grand Total, Special Grants and Entitlements: Local Projects, Other State Projects: Nonpublic Textbooks, Nonpublic Auxiliary Services, Nonpublic Handicapped Services, Nonpublic Nursing Services, Nonpublic Technology Initiative, Nonpublic Security Aid, Total Other State Projects, Total State Projects: Title I, Title II, Title III, I.D.E.A. Part B (Handicapped), Vocational Education, Total Federal Projects, Total Special Revenue Funds, Repayment of Debt: Total Regular Debt Service, Total Debt Service Funds, Total Expenditures/Appropriations, Total Expenditures Net of Transfers.

ESSEX - NUTLEY TOWN

Advertised Recapitulation of Balances

Table with columns: Budget Category, Audited Balance 6-30-2015, Audited Balance 6-30-2016, Estimated Balance 6-30-2017, Estimated Balance 6-30-2018. Rows include Unrestricted: General Operating Budget, Repayment of Debt, Restricted for Specific Purposes - General Operating Budget: Capital Reserve, Adult Education Programs, Maintenance Reserve, Legal Reserve, Tuition Reserve, Current Expense Emergency Reserve, Impact Aid Reserve for General Expenses (Sections 8002 and 8003), Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008), Repayment of Debt, Restricted for Repayment of Debt.

ESSEX - NUTLEY TOWN

Advertised Per Pupil Cost Calculations

Table with columns: Per Pupil Cost Calculations, 2014-15 Actual, 2015-16 Actual, 2016-17 Original Budget, 2016-17 Revised Budget, 2017-18 Proposed Budget. Rows include Total Budgetary Comparative Per Pupil Cost, Total Classroom Instruction, Classroom-Salaries and Benefits, Classroom-General Supplies and Textbooks, Classroom-Purchased Services, Total Support Services, Support Services-Salaries and Benefits, Total Administrative Costs, Administration Salaries and Benefits, Total Operations and Maintenance of Plant, Operations and Maintenance-Salaries and Benefits, Board Contribution to Food Services, Total Extracurricular Costs, Total Equipment Costs, Legal Costs, Employee Benefits as a percentage of salaries, *Does not include pension and social security paid by the State on-behalf of the district, ** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education website: http://www.state.nj.us/education/guide. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Board Office at 315 Franklin Ave., Nutley, Essex County New Jersey between the hours of 9:00 am and 3pm Monday through Friday, excluding holidays. The school district has processed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education.

Nutley Sun-4152953
Fee: \$217.50
April 20, 2017