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PUBLIC NUTICES	PUBLIC NUTICES		PUBLIC NOTIC	150				
NOTICE IS HEREBY GIVEN to the legal voters of the NUTLEY school district, in the County of Essex, of the State of New Jersey, that a Public Hearing will be held in the John H. Walker Middle School Choir Room of the Nutley Board of Education, 325 Franklin Ave. on April 24, 2017 at 6:30 PM, for the purpose of conducting a public hearing on the following budget for the 2017-2018 school year. Advertised Enrollments								
Pupils On Roll Regular Full-Time Pupils On Roll - Special Full-Time Subtotal - Pupils On Roll Private School Placements Pupils Sent to Other Dists - Spec Ed Prog Pupils Received	October	15, 2015 C Actual 3,406 613 4,019 45 6 17	October 15, 2016 Actual 3,412 645 4,057 47 7 26	October 15, 2017 Estimated 3,479 669 4,148 55 3 0				
ESSEX - NUTLEY TOWN Advertised Revenues								
Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated				
Operating Budget: Revenues from Local Sources: Local Tax Levy Total Tuition	10-1210 10-1300	52,111,139 153,876	53,153,362 141,307 9,000	54,216,429 133,254 9,000				
Total Tuition Transportation Fees From Other LEAs Rents And Royallies Unrestricted Miscellaneous Revenues Interest Earned On Capital Reserve Funds Other Restricted Miscellaneous Revenues Subtotal - Revenues From Local Sources	10-1210 10-1300 10-1420-1440 10-1910 10-1XXX 10-1XXX 10-1XXX	52,111,139 153,876 9,100 188,564 241,099 3,909 0 52,707,687	9,000 0 159,300 990 155,000 53,618,959	163,500 2,000				
Revenues from State Sources: Categorical Transportation Aid Extraordinary, Aidal Education Ald Categorical Special Security Aid Categorical Security Aid Parce Readiness Aid Per Pupil Growth Aid Professional Learning Community Aid Host District Support Aid Other State Miss	10-3121 10-3131 10-3132 10-3176 10-3177 10-3181 10-3182 10-3183 10-3184 10-3XXX	90,584 427,718 2,412,726 4,348,391 70,151 0 0 80,760 7,430,330	104,457 150,000 2,451,565 4,336,516 40,386 40,386 40,640 0 7,245,097	81,159 40,380 40,380				
Revenues from Federal Sources: Medicaid Reimbursement Subtotal - Revenues From Federal Sources	10-4200 ^	53,986 53,986	44,283 44,283	57,145 57,145				
Budgeted Fund Balance - Operating Budget Withdrawal From Cap Res-For Local Share Withdraw From Cap Res-Excess Cost	10-303 10-307	692,187 1,023,568	517,232 1,000,000	502,638 0				
Budgeted Fund Balance - Operating Budget Withdrawal From Cap Res-For Local Share Withdraw From Cap Res-Foxess Cost Withdraw From Cap Res-Foxes Cost Withdraw Cap From Maint, Reserve Transfers From Other Funds Adjustment For Prior Year Encumbrances Actual Revenues (Over)Under Expenditures Total Operating Budget	10-309 10-310 10-5200	0 174,035 2,108 0 -1,638,427 60,445,474	119,655 296,122 2,515,476 65,356,826	0				
Grants and Entitlements: Other Revenue From Local Sources Total Revenues From Local Sources	20-1XXX 20-1XXX	44,013 44,013		0				
Revenues from State Sources: Other Restricted Entitlements Total Revenues From State Sources	20-32XX	355,389 355,389	439,203 439,203	439,203 439,203				
Revenues from Federal Sources: Title I Title II Title II Title III I.D.E.A. Part B (Handicapped) Vocational Education Total Revenues From Federal Sources Total Grants And Entitlements	20-4411-4416 20-4451-4455 20-4491-4494 20-4420-4429 20-4430	187,848 102,750 28,036 1,047,047 17,382 1,383,063 1,782,465	248,620 77,648 29,273 932,574 20,565 1,308,680 1,747,883	198,896 62,118 23,418 746,959 16,452 1,046,943 1,486,146				
Repayment of Debt:								
Revenues from Local Sources: Local Tax Levy Total Revenues From Local Sources	40-1210	2,654,699 2,654,699	2,759,559 2,759,559	2,689,214 2,689,214				
Revenues from State Sources: Debt Service Ald Type II Budgeted Fund Balance Total Local Repayment Of Debt Actual Revenues (Over)/Under Expenditures Total Repayment Of Debt Total Revenues/Sources	40-3160 40-303	821,929 0 3,476,628	724,855 1 3,484,415	3.473.052				
Total Revenues/Sources Total Revenues/Sources Total Revenues/Sources Total Revenues/Sources		3,476,629 65,704,568 65,704,568	3,484,415 70,589,124 70,589,124	3,473,052 67,570,230 67,570,230				
	ESSEX - NUTLEY T Advertised Appropr	OWN lations	`	•				
Burdant Catagony		2015-16 Actual	2016-17 Revised	2017-18 Anticipated				
Budget Category General Current Expense: Instruction: Regular Programs - Instruction	Account	19 826 946		•				
General Current Expense: Instruction Regular Programs - Instruction Special Education - Instruction Special Education - Instruction Special Education - Instruction Satis Stillia/Piermedial - Instruction Stillia/Piermedial - Instruction Common Common Common - Instruction - In	11-1XX-100-XXX 11-2XX-100-XXX 11-230-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-403-100-XXX 11-800-330-XXX	5,345,851 470,413 302,491 269,540 853,084 144,692 4,601	21,346,581 5,495,842 503,980 313,875 224,941 872,490 135,892 8,000	303,351 249,940 872,931 148,950 8,000				
Undistributed Expenditures - Instruction (Tui Undist. Expenditures - Health Services Undist. ExpendSpeech, OT, PT	tion) 11-000-100-XXX 11-000-213-XXX	2,952,265 677,853	3,630,522 728,328					
And Helated Svcs Undist Expend-Oth Supp Serv Std-Extra Ser Undist. Expenditures - Guidance Undist. Expenditures - Child Study Teams Undist. Expend. Improv. Of Inst. Serv. Undist. Expend. Edu. Media Serv./Library	11-000-216-XXX v 11-000-217-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-222-XXX	870,232 447,059 1,283,168 1,120,696 147,419 692,573	917,742 688,252 1,289,432 1,165,188 188,206 730,143	958,389 735,176 1,324,064 1,212,249 195,711 742,341				

PUBLIC NOTICES

PUBLIC NOTICES

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	Undist. Exisend. Instr. Staff Training Servi Undist. ExpendSupport ServGen. Admin, Undist. ExpendSupport ServSchool Admin, Undist. Expend Central Services Undist. Expend Admin. Info Technology Undist. Expend Admin. Info Technology Undist. Expend Oper. And Maint. Of Plant Serv. Personal Services - Employee Benefits Total Undistributed Expenditure entities Increase in Maintenance Reserve Total General Current Expense	11-000-223-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX 11-000-252-XXX 11-000-26X-XXX 11-000-270-XXX 11-XXX-XXX-2XX	87,362 1,224,699 3,189,367 867,113 309,661 4,406,658 1,669,855 10,545,856 30,491,836 420,000 58,129,454	134,700 1,237,029 3,427,644 852,627 334,332 4,796,541 1,813,543 11,722,158 33,656,387 0 62,557,988	104,200 1,291,989 3,412,342 794,265 348,314 4,880,215 1,863,373 12,310,614 34,780,202				
	Capital Expenditures: Equipment Facilities Acquisition And Const. Serv. Capital Reserve - Transfer To Capital Projects Increase in Capital Reserve Interest Deposit To Capital Reserve Total Capital Outlay Transfer Of Funds	12-XXX-XXX-730 12-000-400-XXX 12-000-400-931 10-604 10-604 10-000-100-56X	462,444 249,667 0 1,600,000 3,909 2,316,020 60,445,474	214,589 1,445,807 1,000,000 100,000 990 2,761,386 37,452 65,356,826	20,000 88,649 0 0 2,000 110,649 75,660 62,611,032				
	Special Grants and Entitlements: Local Projects: Nonpublic Textbooks Nonpublic Textbooks Nonpublic Handicapped Services Nonpublic Handicapped Services Nonpublic Narring Services Nonpublic Technology Initiative Nonpublic Technology Initiative Nonpublic Technology Initiative Nonpublic Security Aid Total Other State Projects Federal Projects:	20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX	44,013 34,600 140,223 92,290 56,610 16,049 15,617 355,389 355,389	35,218 171,463 130,956 55,080 15,886 30,600 439,203 439,203	35,218 171,483 130,956 55,086 30,600 439,203				
	Title I Title II Title II Title II Title II LD.E.A. Part B (Handicapped) Vocational Education Total Federal Projects Total Special Hevenue Funds	20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX 20-XXX-XXX-XXX	187,848 102,750 28,036 1,047,047 17,382 1,383,063 1,782,465	248,620 77,648 29,273 932,574 20,565 1,308,680 1,747,883	198,896 62,118 23,418 746,059 16,452 1,046,943 1,486,146				
	Repayment of Debt: Total Regular Debt Service Total Debt Service Funds Total Expenditures/Appropriations Total Expenditures Net of Transfers	40-701-510-XXX	3,476,629 3,476,629 65,704,568 65,704,568	3,484,415 3,484,415 70,589,124 70,589,124	3,473,052 3,473,052 67,570,230 67,570,230				
	ESSEX - NUTLEY TOWN Advertised Recapitulation of Balances								
	Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 🍜 6-30-2018				
	Unrestricted:General Operating BudgetRepayment of Debt Restricted for Specific Purposes - General Operating Budget:Capital Reserve	1,460,738 3	1,486,149 2	1,256,176 1	1,256,176 0-				
	Adult Education ProgramsMaintenance ReserveLegal ReserveTuition ReserveCurrent Expense Emergency ReserveCurrent Expense Emergency Reserve	3,492,726 0 545,875 1,209,418 0	4,073,067 0 791,840 1,019,870 0	3,284,375 0 495,718 502,638 0 0	3,286,375 0 495,718 0 0 0				
	(Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) Repayment of DebtRestricted for Repayment of Debt	0 0 . 0	0 0	0 0 0	· 0 ½				
ESSEX - NUTLEY TOWN Advertised Per Pupil Cost Calculations									
	Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom Calculations Classroom-Galaries and Benefits Classroom-Galaries and Benefits Classroom-Galaries and Sender Support Services Support Services-Salaries and Benefits Total Administration Services Cost and Services Cost and Cost Services Cost and Cost Services Cost and Cost Services Cost	\$0 \$333 \$18 \$64	Actual Orit Costs 813,186 \$13,886 \$13,886 \$13,886 \$13,887 \$1,655 \$13,655 \$11,6	16-17 2016-17 2016-17 19 19 19 19 19 19 19 19 19 19 19 19 19	2017-18 Proposed Budget \$13,699 \$8,224 \$7,298 \$7,298 \$1,850 \$1,850 \$1,771 \$1,533 \$1,392 \$809 \$3,322 \$809 \$3,322 \$42 30,66%				

The information presented in columns if through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxayaers Guide to Education Spending (formerly Comparative Spending Guide) and can be count on the Department of Education website: http://www.staten.iu.education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations presented in this advertised budgets. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the activities of the same calculations are in the same calculations presented in the same calculations are not shown.

The complete budget will be on file and open to examination at the Board Office at 315 Franklin Ave., Nutley, Essex County New Interey between the hours of 800 am and 5m Monday through Friday, excluding holidays. The school district has proposed programs and services in addition to the Core Curriculum Content Standards adopted by the State Board of Education.

Nutley Sun-4152963 Fee: \$217.50 April 20, 2017