

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,451	3,425	3,439
Pupils On Roll - Special Full-Time	577	589	592
Pupils On Roll - Special Shared-Time	2	1	0
Subtotal - Pupils On Roll	4,030	4,015	4,031
Private School Placements	39	39	41
Pupils Sent to Contracted Preschool Prog	2	0	0
Pupils Sent to Other Dists-Spec Ed Prog	4	4	4
Pupils Received	7	14	6

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	49,105,490	50,087,600	51,089,352
Total Tuition	10-1300	167,909	97,072	126,068
Transportation Fees From Other LEAS	10-1420-1440	41,220	42,300	32,220
Unrestricted Miscellaneous Revenues	10-1XXX	279,303	204,000	211,800
Interest Earned On Capital Reserve Funds	10-1XXX	419	400	400
Other Restricted Miscellaneous Revenues	10-1XXX	133,693	110,000	120,000
Subtotal - Revenues From Local Sources		49,728,034	50,541,372	51,579,840
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	92,806	90,584	90,584
Extraordinary Aid	10-3131	206,660	0	110,000
Categorical Special Education Aid	10-3132	2,391,136	2,412,726	2,412,726
Equalization Aid	10-3176	4,376,014	4,348,391	4,348,391
Categorical Security Aid	10-3177	61,895	70,151	70,151
Other State Aids	10-3XXX	0	0	80,760
Subtotal - Revenues From State Sources		7,128,511	6,921,852	7,112,612
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	28,578	32,411
Education Jobs Fund	18-4522	674	0	0
Subtotal - Revenues From Federal Sources		674	28,578	32,411
Budgeted Fund Balance - Operating Budget	10-303	0	1,644,392	805,740
Transfers From Other Funds	10-5200	1,552	0	0
Adjustment For Prior Year Encumbrances		0	1,550,643	0
Actual Revenues (Over)/Under Expenditures		-2,798,288	0	0
Total Operating Budget		54,060,483	60,686,837	59,530,603

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	74,017	0	0
Total Revenues From Local Sources	20-1XXX	74,017	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	293,520	319,834	359,708
Total Revenues From State Sources		293,520	319,834	359,708
Revenues from Federal Sources:				
Title I	20-4411-4416	166,809	233,633	162,290
Title II	20-4451-4455	95,680	97,589	62,121
Title III	20-4491-4494	33,487	29,465	17,189
I.D.E.A. Part B (Handicapped)	20-4420-4429	913,432	883,895	662,921
Vocational Education	20-4430	19,473	20,853	16,225
Other	20-4XXX	19,319	0	0
Total Revenues From Federal Sources		1,248,200	1,265,435	920,746
Total Grants And Entitlements		1,615,737	1,585,269	1,280,454
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,910,896	2,844,202	2,778,472
Total Revenues From Local Sources		2,910,896	2,844,202	2,778,472
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	824,615	823,700	822,251
Budgeted Fund Balance	40-303	0	0	62,715
Total Local Repayment Of Debt		3,735,511	3,667,902	3,663,438
Actual Revenues (Over)/Under Expenditures		-62,715	0	0
Total Repayment Of Debt		3,672,796	3,667,902	3,663,438

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		59,349,016	65,940,008	64,474,495
Total Revenues/Sources Net of Transfers		59,349,016	65,940,008	64,474,495

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,695,470	21,192,785	19,545,308
Special Education - Instruction	11-2XX-100-XXX	5,104,066	5,391,069	5,762,017
Basic Skills/Remedial - Instruction	11-230-100-XXX	673,115	590,693	594,565
Bilingual Education - Instruction	11-240-100-XXX	247,045	256,934	245,846
Vocational Programs - Local - Instruction	11-3XX-100-XXX	1,750	2,500	2,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	168,516	178,199	173,324
School-Sponsored Athletics - Instruction	11-402-100-XXX	760,427	827,425	824,023
Other Instructional Programs - Instruction	11-4XX-100-XXX	114,882	138,937	138,007
Community Services Programs/Operations	11-800-330-XXX	14,010	9,000	14,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,244,964	3,050,861	3,017,122
Undist. Expenditures - Health Services	11-000-213-XXX	649,489	707,452	687,968
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	885,713	890,705	938,565
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	325,221	301,128	323,322
Undist. Expenditures - Guidance	11-000-218-XXX	1,184,406	1,343,195	1,320,862
Undist. Expenditures - Child Study Teams	11-000-219-XXX	862,827	1,002,428	1,048,761
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	118,863	188,828	195,130
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	671,467	712,129	728,749
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	51,490	146,014	124,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,114,386	1,326,460	1,239,537
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,898,276	3,155,883	3,208,677
Undist. Expend. - Central Services	11-000-251-XXX	665,041	810,131	747,138
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	299,360	300,954	314,160
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,258,602	4,723,649	4,744,067
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,445,353	1,605,109	1,684,643
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,229,780	11,120,947	11,413,864
Total Undistributed Expenditures		27,905,238	31,385,873	31,737,265

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		53,684,519	59,973,415	59,036,855
Capital Expenditures:				
Equipment	12-XXX-XXX-730	289,232	124,373	14,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	0	88,649	88,648
Capital Reserve - Transfer To Capital Projects	12-000-400-931	86,732	0	0
Increase In Capital Reserve	10-604	0	500,000	390,000
Interest Deposit To Capital Reserve	10-604	0	400	400
Total Capital Outlay		375,964	713,422	493,748
General Fund Grand Total		54,060,483	60,686,837	59,530,603
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	74,017	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	27,270	29,891	30,387
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	147,314	186,045	199,823
Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,609	54,043	75,572
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,383	39,383	42,846
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,944	10,472	11,080
Total Other State Projects		293,520	319,834	359,708
Total State Projects	20-XXX-XXX-XXX	293,520	319,834	359,708
Federal Projects:				
Title I	20-XXX-XXX-XXX	166,809	233,633	162,290
Title II	20-XXX-XXX-XXX	95,680	97,589	62,121
Title III	20-XXX-XXX-XXX	33,487	29,465	17,189
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	913,432	883,895	662,921
Vocational Education	20-XXX-XXX-XXX	19,473	20,853	16,225
Other	20-XXX-XXX-XXX	19,319	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,248,200	1,265,435	920,746
Total Special Revenue Funds		1,615,737	1,585,269	1,280,454

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,672,796	3,667,902	3,663,438
Total Debt Service Funds		3,672,796	3,667,902	3,663,438
Total Expenditures/Appropriations		59,349,016	65,940,008	64,474,495
Total Expenditures Net of Transfers		59,349,016	65,940,008	64,474,495

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,095,601	1,137,870	1,137,870	1,137,870
--Repayment of Debt	0	62,715	62,715	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	124,182	1,112,868	1,613,268	2,003,668
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	1,886,580	2,450,132	805,740	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,500	\$12,389	\$13,289	\$13,759	\$13,479
Total Classroom Instruction	\$7,852	\$7,764	\$8,304	\$8,643	\$8,345
Classroom-Salaries and Benefits	\$7,657	\$7,490	\$7,833	\$7,817	\$7,984
Classroom-General Supplies and Textbooks	\$167	\$252	\$436	\$793	\$327
Classroom-Purchased Services	\$28	\$22	\$36	\$33	\$34
Total Support Services	\$1,501	\$1,462	\$1,637	\$1,662	\$1,682
Support Services-Salaries and Benefits	\$1,384	\$1,328	\$1,491	\$1,516	\$1,535
Total Administrative Costs	\$1,536	\$1,512	\$1,599	\$1,698	\$1,697
Administration Salaries and Benefits	\$1,361	\$1,295	\$1,351	\$1,429	\$1,446
Total Operations and Maintenance of Plant	\$1,234	\$1,226	\$1,366	\$1,376	\$1,376
Operations and Maintenance-Salaries and Benefits	\$852	\$796	\$878	\$877	\$870
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$289	\$279	\$298	\$305	\$300
Total Equipment Costs	\$17	\$72	\$18	\$31	\$4
Legal Costs	\$36	\$44	\$41	\$44	\$43
Employee Benefits as a percentage of salaries*	31.30%	27.36%	30.26%	29.36%	29.60%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Staffing - Other	The district and township have a shared services agreement for School Physician services.	0.00
Others	The district jointly owns and maintains Demuro Park. Both public entities share recreational facilities and maintenance of the parks and fields.	0.00
Others	The crew house expenses are shared with the Kearny and Belleville Board of Educations.	0.00
Transportation Services, including Fuel	The district purchases fuel for its vehicles from the Township of Nutley. Transportation routes are bid with Sussex Regional Cooperative ad Essex Ed Services Commission.	0.00
Purchasing	The district is a member of EdData Consortium, Middlesex Regional and Hunterdon ECES cooperatives.	0.00
Purchasing	The district is a member of SEM, a joint purchasing group for electric and gas.	0.00
Insurance Coverages and Benefits	The district is a member of Suburban Essex Joint Insurance and the SPELL JIF for property, liability, worker's compensation and BOE excess insurance coverage.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	50,588,476
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,419,983,606
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.4792
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	53,399,813
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,419,983,606
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5614
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B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	50,588,476
(H) Estimated Equalized Valuation (as of 10/01/13)	3,720,203,267
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3598
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	53,399,813
(K) Estimated Equalized Valuation (as of 10/01/13)	3,720,203,267
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4354
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NAME=Gina Villani

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8550
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16095
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max. allowed by statute
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gina Villani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ian Viemeister

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Systems Manager
Base Annual Salary Amount	\$99,786
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ian Viemeister

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18218
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$45/day for 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3500
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Opt out of medical benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Yeamans

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0

NAME=Karen Yeamans

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	2551
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32731
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max. allowed by statute
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Karen Yeamans

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathy Mulligan

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$97,087
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0



NAME=Kathy Mulligan

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15649
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$45/day for 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Madeline Zilinski

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$85,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Madeline Zilinski

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	14215
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$45/day for 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated time
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Madeline Zilinski

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Maria Cervasio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Extended Day
Base Annual Salary Amount	\$82,620
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7229
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable

NAME=Maria Cervasio

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Philip Nicolette

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager B & G
Base Annual Salary Amount	\$101,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=Philip Nicolette

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	675
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	26755
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$45/day for 125 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated time
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Piotrowski  
**Employee Contract List for District**

NAME=Robert Piotrowski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor B & G
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3333
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Robert Piotrowski

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Russell Lazovick

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/11
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Russell Lazovick

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5500
Total Bonuses Amount	25125
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5000
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33500
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	