

Nutley School District

2008-09 Budget

March 24, 2008

2008-09 Budget Presentation

Nutley School District

2008-09 Budget

The Budget Process:

- ▣ Input from – Staff
 - Principals
 - Directors
- ▣ Central Office Review
- ▣ Finance Committee Review
- ▣ Full Board Review
- ▣ Public Vote on Tuesday, April 15, 2008

Nutley School District

2008-09 Budget

Quick Facts: (Financial)

- ▣ State average per pupil budgeted in 2007-08 - \$12,806
- ▣ Nutley Schools per pupil budgeted in 2007-08 - \$10,945
- ▣ \$1,861 less than the state average budgeted in Nutley
- ▣ 83rd lowest of 104 in spending (K-12 Statewide)

Nutley School District

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Quick Facts: (Financial)

Administrative Spending -

- ▣ State average per pupil budgeted 2007-08 - \$1,319
- ▣ Nutley average per pupil budgeted 2007-08 - \$1,269
- ▣ 8th lowest out of 12 of the K-12 districts in Essex County of similar size

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More Quick Facts: (Educational)

- ▣ 97% HSPA pass rate for Language Arts
(Increase of 5.3% over prior year)
- ▣ 88% HSPA pass rate for Mathematics
(Increase of 3.6% over prior year)
- ▣ GEPA Results – Nutley out-performed the state average in both Language Arts & Mathematics

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More Quick Facts: (Educational)

- ▣ 96.7% NJASK pass rate for Grade 3 Language Arts & Mathematics

(Increase of 3.7% over prior year)

- ▣ 93.8% NJASK pass rate for Grade 4 Language Arts & Mathematics

(Increase of 2% over prior year)

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Capital Projects:

- ▣ Purchase of land and site improvements for a parking lot behind the middle school
- ▣ Lights in the athletic field (The Oval)
- ▣ Flag pole replacements: high school, middle school and athletic field

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Summary:

- ▣ Total budget is \$59,560,518
- ▣ State Aid increase of 20% from 2007-08
- ▣ NO reductions in academic programs

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Approximate average assessed home value in Nutley for
2008 is \$403,500

Total tax increase of 5.78%

Total annual tax impact to the average assessed home for
2008-09 school budget is:

\$230

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Cast Your Vote:

TUESDAY, APRIL 15TH

(Third Tuesday in April)

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Questions
and
Answers