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NOTICE OF SCHOOL BUDGET AND BUDGET HEARING BOARD OF EDUCATION NUTLEY, NJ

The Board of Education of Nutley, New Jersey will hold a public hearing on the tentative budget for the school year 2000-2001 at an open meeting in the Radcliffe School Multi-Purpose Room, 379 Bloomfield Avenue, on Monday, March 27, 2000 at 7:00 p.m. Citizens are invited to attend this meeting, ask questions and offer suggestions pertaining to the budget. Your school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available from your local school district. The proposed tentative budget is open to inspection at the off of the Board of Education between the hours of 9:00 a.m., and 4:00 p.m., or at any of the public schools in the school district.

John C. Sincaglia, Secretary March 23, 2000

School District Budget Statement for the School Year 2000 - 2001 Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 1998		October 15, 1999	October 15, 2000	
	Actual		Actual	Estimated	
Pupils on Roll Regular Full-Time	3573		3620	3680	
Pupils on Roll Regular Shared-Time			1	1	
Pupils on Roll - Special Full-Time	370		377	378	
Pupils on Roll - Special Shared-Time	14		14	6	
Private School Placements	43		38	A4	
Pupils Sent to Other Dists - Spec. Ed. Prog.	14		13	15	
Pupils Received	23		16	12	
Pupils in State Facilities	1				
Resident Enrollment Per State Aid Calc.			4063	4111	
	Advertise	l Revenues			
Budget Category	Account	1998-99	1999-00	2000-01	
		Actual	Revised	Anticipated	
GENERAL FUND					
Budgeted Fund Balance-General Fund	10-303		840,000	750,000	
REVENUES FROM LOCAL SOURCES:		. RETURNS		The fact that the state of the	
Local Tax Levy	10-1210	29,515,875	28,597.839	29,862,742	
H1411					
Transportation Fees from Individuals	10-1410		5,000	10,000	
Transportation Fees from Other LEAs	10-1420-1430	119,830	45,000	65,000	
Miscellaneous	10-1XXX	,	30,000	30,000	
Inrestricted Miscellaneous Revenues	10-1XXX	248,426	176,900	185,000	
on our local familiary and the same of the	,	210,120	1.0,500	100,000	
SUBTOTAL		30,144,153	29,069,533	30,288,183	
		• 1	The second se		
Revenue from Intermediate Sources:					
Inrestricted Revenue from Intermediate Sources	10-2000	8.408			
TOTAL REVENUES FROM INTERMEDIATE S		8,408			
Revenues from State Sources	OUNCED	0,400			
Core Curriculum Standards Aid	10-3111	701.301	2,388,292	2,730,725	
Fransportation Aid	10-3120	230,520	315,383	342,848	
Special Education Aid	10-3120	1,571.122	1,616,744	1,738,514	
Bilingual Education Aid	10-3140	69,426	65,685	59,895	
Academic Achievement Reward Program	10-3193	50,310	102,570	51,968	
Radeine Achtevenent Renard 1 10gram	10-3155	30,310	102,574	34,500	
SUBTOTAL .	in a property of	2,622,679	<u>4,488,674</u>	4,923,950	
Adjustment for Prior Year Encumbrances		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	266,407		
Act (Excess) Deficiency of Rev (Over)/Under Exp	ha	92,043	VA.		
TOTAL GENERAL FUND		32.867.283	34,664,614	35,962,133	
OTHI GENERAL EVIND		3.2,007,203	<u> </u>	23,702,133	
SPECIAL REVENUE FUNDS		200			
Revenues from State Sources					
Distance Learning Network Aid Pr. Yr. carryover	20-3213	156			
Distance Learning Network Aid	20-3213	160,597	174,838	175,828	
Other Restricted Entitlements	20-32XX	175,382	292,560	280,700	
TOTAL REVENUES FROM STATE SOURCES	20-32AA	336,135	467,398	456,528	
Revenues from Federal Sources	00 4444 4444	116.640	100 740	145.605	
P.L. 103-382 Title I	20-4411-4414	116,640	185,718	145,627	
A. 103-382 Title VI	20-4415-4416	17.093	19,047	15,771	
.D.E.A. Part B (Handicapped)	20-4420	298,367	402,223	337,936	
L. 101-392 (Vocational Education)	20-4430	18,334	13,776		
rivate Industry Council (JTPA)	2074700	7,129	5,737		
Other The State of	20-4XXX	78,204	134,342	24,7964	
	TANDA	EAR FIRST	7.CM 0.490 200	7 594 130	
fotal revenues from pederal sociac Potal special revenue funds	Eng.	<i>535,767</i> 871,902	760,8 45 3	524,130 - 980,652	

Revenues from state Sources: Debt Service Aid Type II 40-3 FOTAL LOCAL DEBT SERVICE FOTAL DEBT SERVICE FOTAL DEBT SERVICE FOTAL DEBT SERVICE GENERAL CURRENT EXPENSE Regular Programs - Instruction Basic Skills/Remedial - Instruction Basic Skills/Remedial - Instruction Bilingual Education - Instruction Bilingual Education - Instruction Bilingual Education - Instruction Community Services Programs/Operations Undistributed Expenditures: Instruction Health Services Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services - School Administration Deperation and Maintenance of Plant Services Business and Other Support Services Business and Other Support Services Personal Services - Employee Benefits FOOTAL GENERAL CURRENT EXPENSE CAPITAL OUTLAY	3160 33. ERITSED APPRO	158,864 19,691 178,555 178,555 917,740 PRIATIONS 19,899 spenditures 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996 725,481	160,014 160,014 12,832 172,546 172,546 172,546 172,546 172,546 172,546 16,005,344 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481 913,254	152,210 183,210 166,308 166,308 166,308 37,109,099 2000*00 Appropriations 15,545,887 1,499,848 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004 3,489,171
CENERAL CURRENT EXPENSE Regular Programs - Instruction School-Sponsored Athletics - Instruction Inst	3160 33.60 -1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -402-100-XXX -000-213-XXX -000-213-XXX -000-218-XXX -000-218-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-270-XXX	158.864 19,691 178,555 178,555 917,740 PRIATIONS 1908-99 upenditure 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	160,014 12,\$32 172,546 172,546 36,085,401 14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	166,308 166,308 37,109,039 2000-01 Appropriations 15,545,887 1,499,348 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Revenues from State Sources: Debt Service Aid Type II 40-3 FOTAL LOCAL DEBT SERVICE FOTAL LOCAL DEBT SERVICE FOTAL DEBT SERVICE FUND FOTAL THE VENUES SOURCES ADVER REGENERAL CURRENT EXPENSE Regular Programs - Instruction Special Education - Instruction Basic Skills/Remedial - Instruction Basic Skills/Remedial - Instruction Billingual Education - Instruction School-Spon. Cocurricular Activities-Instruction School-Spon. Cocurricular Activities-Instruction School Sponsored Athletics - Instruction Undistributed Expenditures: Instruction Health Services Other Supp Serv-Stds-Related & Extraordinary Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services - School Administration Operation and Maintenance of Plant Services Business and Other Support Services Business and Other Support Services Personal Services - Employee Benefits Food Services - Employee Benefits Intellection of the Support Services Intell	3160 33.60 -1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -402-100-XXX -000-213-XXX -000-213-XXX -000-218-XXX -000-218-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-270-XXX	158.864 19,691 178,555 178,555 917,740 PRIATIONS 1908-99 upenditure 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	160,014 12,\$32 172,546 172,546 36,085,401 14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	166,308 166,308 37,109,039 2000-01 Appropriations 15,545,887 1,499,348 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Debt Service Aid Type II 40-3 TOTAL LOCAL DEBT SERVICE TOTAL DEBT SERVICE FUND ADVER	-1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -402-100-XXX -000-213-XXX -000-213-XXX -000-213-XXX -000-221-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	178,555 178,555 917,740 PRIATIONS 1908-99 tpenditures 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	172,546 172,546 36,065,401 1999-00 Rev. Approp. 14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	166,308 166,308 37,109,039 2000-01 Appropriations 15,545,887 1,499,348 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
CENERAL CURRENT EXPENSE Regular Programs - Instruction Basic Skills/Remedial - Instruction Bilingual Education - Instruction Bichool-Spon. Cocurricular Activities-Instruction Bichool-Spon. Cocurricular Activities-Instruction Community Services Programs/Operations Undistributed Expenditures: Instruction Health Services Other Support Services-Students-Regular Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services - School Administration Depration and Maintenance of Plant Services Business and Other Support Services COTAL GENERAL CURRENT EXPENSE	-1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -402-100-XXX -000-213-XXX -000-213-XXX -000-213-XXX -000-221-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	178,555 178,555 917,740 PRIATIONS 1908-99 tpenditures 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	172,546 172,546 36,065,401 1999-00 Rev. Approp. 14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	166,308 166,308 37,109,039 2000-01 Appropriations 15,545,887 1,499,348 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
GENERAL CURRENT EXPENSE Regular Programs - Instruction Special Education - Instruction Sasic Skills/Remedial - Instruction School-Spon. Cocurricular Activities-Instruction School-Sponsored Athletics - Instruction Undistributed Expenditures: Instruction Health Services Programs/Operations Undistributed Expenditures: Instruction Health Services Students-Regular Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services- School Administration Support Services- School Administration Depration and Maintenance of Plant Services Business and Other Support Services Business and Other Support Services Personal Services - Employee Benefits Float Undistributed Expenditures	-1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -800-330-XXX -800-330-XXX -900-100-XXX -900-213-XXX -900-218-XXX -900-218-XXX -900-218-XXX -900-223-XXX -900-223-XXX -900-230-XXX -900-240-XXX -900-240-XXX -900-270-XXX -900-270-XXX	178,555 917,740 PRIATIONS 1998 99 spenditures 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	172,546 36,065,401 1995,00 Rev. Approp. 14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	166,308 37,409,099 2000°001, Appropriations 15,545,887 1,499,548 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
GENERAL CURRENT EXPENSE Regular Programs - Instruction Special Education - Instruction Sasic Skills/Remedial - Instruction School-Spon. Cocurricular Activities-Instruction School-Sponsored Athletics - Instruction Undistributed Expenditures: Instruction Health Services Programs/Operations Undistributed Expenditures: Instruction Health Services Students-Regular Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services- School Administration Support Services- School Administration Depration and Maintenance of Plant Services Business and Other Support Services Business and Other Support Services Personal Services - Employee Benefits Float Undistributed Expenditures	-1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -800-330-XXX -800-330-XXX -900-100-XXX -900-213-XXX -900-218-XXX -900-218-XXX -900-218-XXX -900-223-XXX -900-223-XXX -900-230-XXX -900-240-XXX -900-240-XXX -900-270-XXX -900-270-XXX	178,555 917,740 PRIATIONS 1998 99 spenditures 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	172,546 36,065,401 1995,00 Rev. Approp. 14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	166,308 37,409,099 2000°001, Appropriations 15,545,887 1,499,548 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
GENERAL CURRENT EXPENSE Regular Programs - Instruction Special Education - Instruction Basic Skills/Remedial - Instruction Bilingual Education - Instruction School-Spon. Cocurricular Activities-Instruction School-Spon. Cocurricular A	-1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -800-330-XXX -800-213-XXX -900-213-XXX -900-218-XXX -900-218-XXX -900-218-XXX -900-223-XXX -900-223-XXX -900-223-XXX -900-240-XXX -900-240-XXX	917.740 PRIATIONS 1998 99 spendifures 14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	1995-00 Rev. Approp. 14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	2000 off Appropriations 15,545,887 1,499,848 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
GENERAL CURRENT EXPENSE Regular Programs - Instruction 11 Special Education - Instruction 11 Basic Skills/Remedial - Instruction 11 School-Spon. Cocurricular Activities-Instruction 11 School-Spon. Cocurricular Activities-Instruction 11 School Sponsored Athletics - Instruction 11 Community Services Programs/Operations 11 Undistributed Expenditures: Instruction 11 Health Services 11 Stream Support Services-Students-Regular 11 Other Support Services-Students-Special 11 Improvement of Instructional Services 11 Educational Media Services-School Library 11 Instructional Staff Training Services 11 Support Services - General Administration 11 Support Services - School Administration 11 Operation and Maintenance of Plant Services 11 Student Transportation Services 11	-1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -402-100-XXX -000-210-XXX -000-213-XXX -000-216, 217 -000-218-XXX -000-221-XXX -000-222-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-26X-XXX -000-270-XXX -000-270-XXX	14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	Appropriations 15,545,887 1,499,348 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
GENERAL CURRENT EXPENSE Regular Programs - Instruction 11 Special Education - Instruction 11 Basic Skills/Remedial - Instruction 11 School-Spon. Cocurricular Activities-Instruction 11 School-Spon. Cocurricular Activities-Instruction 11 School Sponsored Athletics - Instruction 11 Community Services Programs/Operations 11 Undistributed Expenditures: Instruction 11 Health Services 11 Stream Support Services-Students-Regular 11 Other Support Services-Students-Special 11 Improvement of Instructional Services 11 Educational Media Services-School Library 11 Instructional Staff Training Services 11 Support Services - General Administration 11 Support Services - School Administration 11 Operation and Maintenance of Plant Services 11 Student Transportation Services 11	-1XX-100-XXX -2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -401-100-XXX -402-100-XXX -000-210-XXX -000-213-XXX -000-216, 217 -000-218-XXX -000-221-XXX -000-222-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-26X-XXX -000-270-XXX -000-270-XXX	14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	Appropriations 15,545,887 1,499,348 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
GENERAL CURRENT EXPENSE Regular Programs - Instruction Special Education - Instruction Bilingual Education - Instruction Bilingual Education - Instruction School-Spon. Cocurricular Activities-Instruction School Sponsored Athletics - Instruction Community Services Programs/Operations Undistributed Expenditures: Instruction Health Services Other Support Services-Students-Regular Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services - School Administration Deparation and Maintenance of Plant Services Student Transportation Services Business and Other Support Services Business and Other Support Services Instructional Services - Employee Benefits Food Services Interview - In	-1XX-100-XXX -2XX-100-XXX -230-100-XXX -240-100-XXX -401-100-XXX -402-100-XXX -800-330-XXX -000-213-XXX -000-213-XXX -000-218-XXX -000-221-XXX -000-221-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-270-XXX	14,230,398 1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	Appropriations 15,545,887 1,499,348 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Regular Programs - Instruction Special Education - Instruction Basic Skills/Remedial - Instruction Bilingual Education - Instruction Bundistributed Expenditures: Bushtruction Beauth Services Bushtructional Services Bushtructional Services Bushtructional Staff Training Services Bushtructional Maintenance of Plant Services Bushtruction and Maintenance of Plant Services Business and Other Support	-2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -402-100-XXX -800-330-XXX -000-213-XXX -000-213-XXX -000-218-XXX -000-218-XXX -000-221-XXX -000-223-XXX -000-220-XXX -000-240-XXX -000-270-XXX -000-290-XXX	1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	14,905,844 1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	1,499,848 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Basic Skills/Remedial - Instruction Basic Skills/Remedial - Instruction Bilingual Education - Instruction Bilingual Education - Instruction Bilingual Education - Instruction Bilingual Education - Instruction School-Spon. Cocurricular Activities-Instruction Bilingual Education - Instruction Bilingual Education - Instruction Bilingual Education - Instruction Bilingual Education - Instruction Bilingual Education Services Bustruction Bilingual Education	-2XX-100-XXX -230-100-XX -240-100-XXX -401-100-XXX -402-100-XXX -800-330-XXX -000-213-XXX -000-213-XXX -000-218-XXX -000-218-XXX -000-221-XXX -000-223-XXX -000-220-XXX -000-240-XXX -000-270-XXX -000-290-XXX	1,277,811 340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	1,405,667 329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	1,499,848 343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Sasic Skills/Remedial - Instruction Bilingual Education - Instruction School-Spon. Cocurricular Activities-Instruction School-Spon. Cocurricular Activities-Instruction School Sponsored Athletics - Instruction Community Services Programs/Operations Undistributed Expenditures: Instruction Health Services Other Supp Serv-Stds-Related & Extraordinary Other Support Services-Students-Regular Other Support Services-Students-Special Instructional Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services - School Administration Operation and Maintenance of Plant Services Student Transportation Services Business and Other Support Services Student Transportation Services 11. Student Transportation Services 12. Student Transportation Services 13. Student Transportation Services 14. Student Transportation Services 15. Student Transportation Services 16. Student Transportation Services 17. Student Transportation Services 18. Student Transportation Services 19. Student Transportation Services 11. Student Transportation Services	-230-100-XX -240-100-XXX -401-100-XXX -402-100-XXX -800-330-XXX -000-100-XXX -000-213-XXX -000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	340,136 152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	329,565 158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	343,105 166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Silingual Education - Instruction School-Spon. Cocurricular Activities-Instruction School Sponsored Athletics - Instruction Sundistributed Expenditures: Instruction Instruct	-240-100-XXX -401-100-XXX -402-100-XXX -800-330-XXX -000-100-XXX -000-213-XXX -000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-222-XXX -000-223-XXX -000-230-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	152,876 122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	158,446 126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	166,008 132,371 655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
School-Spon. Cocurricular Activities-Instruction School Sponsored Athletics - Instruction School Sponsored Athletics - Instruction School Sponsored Athletics - Instruction Undistributed Expenditures: Instruction Instruction Instruction Instruction Instruction Instructional Services Instructional Services Instructional Staff Training Services Instruction and Maintenance of Plant Services Instruction and Maintenance of P	-402-100-XXX -800-330-XXX -000-100-XXX -000-213-XXX -000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-240-XXX -000-270-XXX -000-270-XXX	122,455 516,720 2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	126,100 649,988 3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	655,365 3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Undistributed Expenditures: Instruction Health Services Other Supp Serv-Stds-Related & Extraordinary Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services- School Administration Operation and Maintenance of Plant Services Business and Other Support Services Personal Services - Employee Benefits Float Undistributed Expenditures FOTAL GENERAL CURRENT EXPENSE	-800-330-XXX -000-100-XXX -000-213-XXX -000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-221-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	2,327 1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	3,500 1,782,121 565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	3,500 1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Undistributed Expenditures: Instruction 11. Health Services 11. Other Supp Serv-Stds-Related & Extraordinary 11. Other Support Services-Students-Regular 11. Other Support Services-Students-Special 11. Improvement of Instructional Services 11. Educational Media Services-School Library 11. Instructional Staff Training Services 11. Support Services - General Administration 11. Support Services- School Administration 11. Operation and Maintenance of Plant Services 11. Student Transportation Services 11. Student Transportation Services 11. Sersonal Services - Employee Benefits 11. Good Services - Employee Benefits 11. For Approximation Services 11. COTAL GENERAL CURRENT EXPENSE 11. CAPITAL OUTLAY	-000-100-XXX -000-213-XXX -000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-223-XXX -000-223-XXX -000-240-XXX -000-240-XXX -000-270-XXX -000-270-XXX	1,663,639 536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	1,782,121 565,431 243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	1,811,286 509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Instruction Health Services Other Supp Serv-Stds-Related & Extraordinary Other Support Services-Students-Regular Other Support Services-Students-Special Improvement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services- School Administration Operation and Maintenance of Plant Services Business and Other Support Services Personal Services - Employee Benefits Food Services - Employee Benefits Food Services - Instructional Services CAPITAL OUTLAY	-000-213-XXX -000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Health Services Other Supp Serv-Stds-Related & Extraordinary Other Support Services-Students-Regular Other Support Services-Students-Special Inprovement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Instructional Servic	-000-213-XXX -000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-223-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	536,151 238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	565,431 243,312 848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	509,057 276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Other Supp Serv-Stds-Related & Extraordinary Other Support Services-Students-Regular Other Support Services-Students-Special Inprovement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services- School Administration Operation and Maintenance of Plant Services Business and Other Support Services Personal Services - Employee Benefits Food Services - Employee Benefits Instructional Services - Instructional Servi	-000-216, 217 -000-218-XXX -000-219-XXX -000-221-XXX -000-221-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	238,957 739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	243,312 848,668 631,512 293,435 779,150 41,650 768,443 2,036,109 3,369,481	276,882 889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
Other Support Services Students-Regular Other Support Services Students-Special Inprovement of Instructional Services Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services - School Administration Operation and Maintenance of Plant Services Business and Other Support Services Personal Services - Employee Benefits Food Services - Employee Benefits Food Services - Instructional Services Instructional Services -	-000-218-XXX -000-219-XXX -000-221-XXX -000-222-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	739,285 605,214 289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	848,668 631,512 298,435 779,150 41,650 768,443 2,036,109 3,369,481	889,459 586,397 351,512 795,232 43,800 788,005 2,087,004
mprovement of Instructional Services Educational Media Services-School Library nstructional Staff Training Services Support Services - General Administration Support Services- School Administration Degration and Maintenance of Plant Services Susiness and Other Support Services Personal Services - Employee Benefits Float Undistributed Expenditures FOTAL GENERAL CURRENT EXPENSE	+000-221-XXX +000-222-XXX +000-223-XXX +000-230-XXX +000-240-XXX +000-26X-XXX +000-270-XXX +000-290-XXX	289,879 702,397 31,256 708,391 1,963,728 3,142,134 990,996	298,435 779,150 41,650 768,443 2,036,109 3,369,481	351,512 795,232 43,800 788,005 2,087,004
Educational Media Services-School Library Instructional Staff Training Services Support Services - General Administration Support Services- School Administration Departion and Maintenance of Plant Services Student Transportation, Services Personal Services - Employee Benefits Good Services - Employee Benefits Student Undistributed Expenditures FOTAL GENERAL CURRENT EXPENSE CAPITAL OUTLAY	-000-222-XXX -000-223-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	702,397 31,256 708,391 1,963,728 3,142,134 990,996	779,150 41,650 768,443 2,036,109 3,369,481	795,232 43,800 788,005 2,087,004
Instructional Staff Training Services Support Services - General Administration Support Services - School Administration Diperation and Maintenance of Plant Services Student Transportation, Services Susiness and Other Support Services Personal Services - Employee Benefits Food Services - Employee Benefits Stodel Undistributed Expenditures COTAL GENERAL CURRENT EXPENSE	-000-223-XXX -000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	31,256 708,391 1,963,728 3,142,134 990,996	41,650 768,443 2,036,109 3,369,481	43,800 788,005 2,087,004
Support Services - General Administration Support Services- School Administration Deration and Maintenance of Plant Services Student Transportation, Services Ususiness and Other Support Services Personal Services - Employee Benefits Food Services - In State Control of Control Co	-000-230-XXX -000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	708,391 1,963,728 3,142,134 990,996	768,443 2,036,109 3,369,481	788,005 2,087,004
Support Services - School Administration Deration and Maintenance of Plant Services Student Transportation Services Business and Other Support Services Personal Services - Employee Benefits Food Services - Employee Benefits Food Services - Employee Benefits FOOTAL GENERAL CURRENT EXPENSE CAPITAL OUTLAY	-000-240-XXX -000-26X-XXX -000-270-XXX -000-290-XXX	1,963,728 3,142,134 990,996	2,036,109 3,369,481	2,087,004
Business and Other Support Services Business and Other Support Services Personal Services - Employee Benefits Float Undistributed Expenditures FOTAL GENERAL CURRENT EXPENSE CAPITAL OUTLAY	-000-270-XXX -000-290-XXX	990,996		3 480 171
Business and Other Support Services Personal Services - Employee Benefits Good Services - 11 Flotal Undistributed Expenditures FOTAL GENERAL CURRENT EXPENSE CAPITAL OUTLAY	-000-290-XXX		040 054	3,707,1/1
Personal Services - Employee Benefits 11 Food Services		725,481	912,254	969,884
Food Services Total Undistributed Expenditures FOTAL GENERAL CURRENT EXPENSE CAPITAL OUTLAY	<u>- ^ ^ ^ ^ </u>		762,546	769,433
Total Undistributed Expenditures TOTAL GENERAL CURRENT EXPENSE CAPITAL OUTLAY	-000-310-XXX	3,161,873 172,259	3,331,717 202,000	3,796,314 192,000
TOTAL GENERAL CÛRRENT EXPENSE CAPITAL OUTLAY	-000-310-212121	15,671,640	16,567,829	17,355,436
		32,314,363	34,146,939	<u>35,701,020</u>
Equipment 12	-XXX-XXX-73X	266,716	168,412	125,990
Facilitles Acquisition and Construction Services 12	2-000-4XX-XXX	250,868	316,264	95,140
TOTAL CAPITAL OUTLAY	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u>517,584</u>	<u>484,676</u>	<u>221,130</u>
SPECIAL SCHOOLS	3-422-100-XXX	20 416	42.000	22.000
Instruction 4 13 Summer School:	-442-1UU-AAA	20,416	23,000	23,000
	3-422-200-XXX	3,360	3;360	3,425
Total Summer School		23,776	26,360	26,425
TOTAL SPECIAL SCHOOLS		23,776	26,360	26,425
	-000-100-56X	11,560	6,639	13,558
GENERAL FUND GRAND TOTAL SPECIAL REVENUE FUNDS	A contract of the contract of	<u>32,867,283</u>	<u>34,664,614</u>	<u>35,962,133</u>
	-213-200-XXX	67,954	61,798	38,199
Distance Learning Network Aid:	210 200 12121	0.,504	01,750	20,127
Facilities Acquisition and Construction Services 20	-213-400-XXX	92,725	112,998	137,629
Contribution to Charter Schools		74	42	*
OTAL DISTANCE LEARNING NETWORK AID		<u>160,753</u>	<u>174,83</u>	<u>175,828</u>
Other State Projects: Nonpublic Textbooks 20	-XXX-XXX-XXX	20,440	30,199	30,199
- -)-XXX-XXX-XXX)-XXX-XXXX		105,469	105,469
Nonpublic Handicapped Services 20	-XXX-XXX-XXX		81,236	81,236
Nonpublic Nursing Services 20	-XXX-XXX-XXX	28,532	36,796	36,796
	-XXX-XXX-XXX		38,860	27,000
Total State Projects		<u>336,135</u>	<u>467,398</u>	456,528
Federal Projects: P.L. 103-382 Title T 20	-XXX-XXX-XXX	116,640	185,718	145,627
그 아이들 그 그 그 그리고 하는 이번 경우 전쟁을 받는 것이 되는 것이 되었다. 이 사람들은 그리고 하는 것이 되었다.	-XXX-XXX-XXX -XXX-XXX		19,047	15,771
.D.E.A. Part B. (Handicapped) 20	-XXX-XXX-XXX		402,233	337,936
P.L. 101-392 (Vocational Education) 20	-XXX-XXX-XXX	18,334	13,776	
	-XXX-XXX-XXX		5,737	
	-XXX-XXX-XXX		134,342	E04 108
Total Federal Projects FOTAL SPECIAL REVENUE FUNDS	en e	4535,767 871,902	760,843 1,228,241	524,130 980,658
	erie er en er En en er en en en er en er en er en er en er	<u> </u>	1,880,841	<u>>00,000</u>
DEBT SURVICE FUNDS	7001 510 WWW	170	484 FAC	126 000
	-7001-510-XXX	178,555 178,555	172,546 172,646	166,308 166,308
TOTAL DEBT SERVICE FUNDS:	in the second	33,917,740	36,065,401	37,109,099

legals legals	LEGALS	legals leg
Ad	lvertised Recapitulation of Balances	
	General Fund Cap. General Fund	Debt
Budget Category	(Unreserved) (Reserved) Legal Reserves	Service Totals
Est. Approp. Bal. 6-30-98 (Prior Budg)	1,266,062 0	1,266,062
Approp. Balances 6-30-98 (from Audit)	2,634,784 69,152	0 2,703,936
Est. Approp: Bal 6-30-99 (Prior Budg)	1,099,880	1,099,880
Approp. Balances 6-30-99 (from Audit)	2,478,033 0	0 2,478,033
Amount Budgeted During FY 99-00	-840,000 0	0 -840,000
Add. Bal. to be Approp. during FY 99-00	.0	
Add. Bal. Anticipated during FY 99-00	250,000 0	250,000
Appropriation Bal. 6-30-00 (est.)	1,888,033	0 1,888,033
Amount Budgeted in FY 00-01	-750,000 0	0 -750,000
Appropriation Balances 6-30-01 (est.)	1,138,033	0 1,138,033

Current state law requires that unreserved general fund balance (surplus) in excess of the established statutory limitation (generally 6% of the prior year budget) must be appropriated in the budget for tax relief purposes. Below are the amounts for the proposed and prior two years given the current statutory limitations:

1998-99	14	1999-00		2000-01	
809,440	A	505,996	1 3 1 3	0	

Per Pupil Cost Calculations

	1997-98		1998-99	eritar e e e e e e e e e e e e e e e e e e e	1999-00	1999-00	2000-01
	Actual		Actual		Original	Revised	Proposed
	***********				Budget	Budget	Budget
Per Pupil Cost Calculations:	(1)		(2)	1300	(3)	(4)	(5)
Total Comparative Per Pupil Cost	7,329		7,553	7	7,850	7,872	8,117
Total Classroom Instruction	4,484		4,576		4,737	4,725	4,919
Classroom-Salaries and Benefits	4,300		4,364		4,495	4,472	4,667
Classroom-General Supplies and Textbook	rs 165		193	1	221	232	230
Classroom-Purchased Services and Other	19		19	11. T	21	21	22
Total Support Services	855		912		938	966	969
Support Services - Salaries and Benefits	768		819	340	838	847	860
Total Administrative Costs	903		960		988	989	1,006
Administration-Salaries and Benefits	764		824		834	830	852
Total Operations & Maintenance of Plant	861	incy in	863		915	907	936
Operations & Maintenance of Plant-Salary & Ben.	539	Bart Lynn	552	11.11.11.11	569	556	602
Total Food Services Costs	41		44		50	50	47
Total Extracurricular Costs	164.		177	1	198	210	213
Total Equipment Costs	82		91		55	70	65
Employee Benefits as a % of Salaries	13.1		13.2		13.5	13.4	14.6

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2000 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education, under schools. This publication is available in the board office and public libraries. The same calculations were performed using the 1999 - 00 revised appropriations and 2000-01 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also included the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost; although all components are not shown.

Nutley Sun

March 23, 2000 Fee: \$ 588.96