

**NOTICE OF SCHOOL BUDGET AND BUDGET HEARING
BOARD OF EDUCATION
NUTLEY, NJ**

The Board of Election of Nutley, New Jersey will hold a public hearing on the tentative budget for the school year 1994-1995 at an open meeting in the Board of Education Office, 375 Bloomfield Avenue, on Monday, April 11, 1994 at 7:30 p.m. Citizens are invited to attend this meeting, ask questions and offer suggestion pertaining to the budget. The proposed tentative budget is open to inspection at the Office of the Board of Education between the hours of 9:00 am and 4:00 pm, or at any of the public schools in the school district.

John C. Sincaglia, Secretary
Dated: April 7th, 1994

ENROLLMENT CATEGORY	ESSEX - NUTLEY TOWN Advertised Enrollments		October 15,1994 Estimated
	October 15,1992 Actual	October 15,1993 Actual	
Pupils on Roll Full-Time	3459	3543	3612
Pupils on Roll Shared Time	22	21	18
Private School Placements	46	46	52
Pupils Sent to Other Districts-Spec Educ Prog	3	3	1
Pupils Received	22	23	19
Pupils in State Facilities	1	2	2

Budget Category Account		ESSEX - NUTLEY TOWN Advertised Revenues		
		1992-93 Actual	1993-94 Revised	1994-95 Anticipated
GENERAL FUND				
Budgeted Fund Balance	10-303	556,800	511,390	400,000
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,716,118	24,084,979	26,034,740
Tuition	10-1300	205,228	158,800	174,200
Miscellaneous	10-1XXX	204,795	120,000	662,183
SUBTOTAL		23,126,141	24,363,779	26,871,123
Revenues from State Sources:				
Foundation Aid - Current Expense	10-3110	570,838	591,232	
Foundation Aid - Capital Outlay	10-3110	9,587	9,958	
Transportation Aid	10-3120	184,051	186,873	186,875
Special Education Aid	10-3130	966,919	936,255	951,587
Bilingual Education	10-3140	84,614	84,614	84,614
Aid for At-Risk Pupils	10-3150	149,268	146,810	148,039
Transition Aid	10-3170	1,120,102	1,120,102	690,418
Other State Aids	10-3XXX	607		
SUBTOTAL		3,085,986	3,075,844	2,061,533
TOTAL GENERAL FUND		26,768,927	27,951,013	29,332,656
SPECIAL REVENUE FUNDS				
Revenues from State Sources:				
Restricted Entitlements	20-3200	287,227	266,537	266,537
Revenues from Federal Sources:				
P.L. 100-297 Chapter 1	20-4411-4414	228,967	187,357	158,641
P.L. 100-297 Chapter 2	20-4415-4416	19,603	20,463	16,663
I.D.E.A. Part B (Handicapped)	20-4420	203,715	233,157	212,520
P.L. 101-392 (Vocational Education)	20-4430	22,637	25,069	8,802
Other	20-4XXX	32,724	43,277	
TOTAL REVENUES FROM FEDERAL SOURCES		507,646	509,323	396,626
TOTAL SPECIAL REVENUE FUNDS		794,873	775,860	663,163
DEBT SERVICE				
Budgeted Fund Balance	40-303			3,905
Revenues from Local Sources:				
Local Tax Levy	40-1210	202,413	264,138	263,743
Miscellaneous	40-1XXX	53,100	16,000	5,000
TOTAL REVENUES FROM LOCAL SOURCES		255,513	280,138	268,743
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	4,543	5,847	5,028
TOTAL LOCAL DEBT SERVICE		260,056	285,985	277,676
TOTAL DEBT SERVICE FUND		260,056	285,985	277,676
Total Balances Unappropriated		1,408,475		
TOTAL FUNDS AVAILABLE		29,232,331	29,012,858	30,273,495

Advertised Revenues: Unappropriated Balances

ESSEX - NUTLEY TOWN	
Total Balances 7/1/92	2,135,104
+ or - Adjustments	-76,763
Less Total Balances Appropriated During 1992-93	-556,800
Less Special Revenue Fund Balance 6/30/93	-93,066
ENTER COLUMN 2 LINE 65	1,408,475

Admitted Appropriations
ESSEX - HUNLEY TOWN

Budget Category	Account	1992-93 Expenditures	1993-94 Rev. Approp	1994-95 Appropriations
GENERAL CURRENT EXPENSE				
Regular Programs - Instruction	11-1XX-100-XXX		11,670,213	12,328,146
Special Education - Instruction	11-2XX-100-XXX		1,168,456	1,242,078
Basic Skills/Remedial - Instruction	11-230-100-XXX		278,235	316,084
Bilingual Education - Instruction	11-240-100-XXX		119,122	124,980
School-Spon. Cocurricular Activities-Instruction	11-401-100-XXX		51,808	55,800
School Sponsored Athletics - Instruction	11-402-100-XXX		449,208	481,252
Community Services Programs/ Operations	11-800-330-XXX		5,000	5,000
Undistributed Expenditures:				
Instruction	11-000-100-XXX		1,215,264	1,366,232
Health Services	11-000-213-XXX		306,203	359,152
Other Support Services - Students - Regular	11-000-218-XXX		503,999	543,503
Other Support Services - Students - Special	11-000-219-XXX		524,154	554,863
Improvement of Instructional Services	11-000-221-XXX		291,708	309,018
Educational Media Services - School Library	11-000-222-XXX		601,468	662,051
Support Services - General Administration	11-000-230-XXX		753,269	782,531
Support Services - School Administration	11-000-240-XXX		1,990,259	1,912,244
Operation and Maintenance of Plant Services	11-000-260-XXX		2,851,317	3,042,645
Student Transportation Services	11-000-270-XXX		669,612	671,541
Business and Other				
Support Services	11-000-290-XXX		3,932,975	4,005,635
Food Services	11-000-310-XXX		196,955	192,300
Total Undistributed Expenditures			13,837,183	14,401,715
TOTAL GENERAL CURRENT EXPENSE		26,090,931	27,579,225	28,955,005
CAPITAL OUTLAY				
Equipment	12-XXX-XXX-73X		162,718	177,051
Facilities Acquisition and Construction Services	12-000-4XX-XXX		179,700	171,030
TOTAL CAPITAL OUTLAY		297,000	342,418	348,081
SPECIAL SCHOOLS				
Summer School:				
Instruction	13-422-100-XXX	25,950	26,010	26,010
Support Services	13-422-200-XXX		3,360	3,560
Total Summer School		25,950	29,370	29,570
TOTAL SPECIAL SCHOOLS		25,950	29,370	29,570
GENERAL FUND GRAND TOTAL	26,413,881		27,951,013	29,332,656
SPECIAL REVENUE FUNDS				
State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,340	20,220	20,220
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	65,944	86,985	86,985
Nonpublic Handicapped Services	20-XXX-XXX-XXX	75,960	131,048	131,048
Nonpublic Nursing Services	20-XXX-XXX-XXX	30,666	28,284	28,284
Other Special Projects	20-XXX-XXX-XXX	1,500		
Total State Projects		195,410	266,537	266,537
Federal Projects:				
P.L. 100-297 Chapter 1	20-XXX-XXX-XXX	174,584	187,357	158,641
P.L. 100-297 Chapter 2	20-XXX-XXX-XXX	18,115	20,463	16,663
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	169,853	233,157	212,520
P.L. 101-392 (Vocational Education)	20-XXX-XXX-XXX	21,700	25,069	8,802
Other Special Projects	20-XXX-XXX-XXX	29,391	43,277	
Total Federal Projects		413,643	509,323	396,626
TOTAL SPECIAL REVENUE FUNDS		609,053	775,860	663,163
DEBT SERVICE FUNDS				
Debt Service - Regular	40-701-510-XXX	256,152	285,985	277,676
TOTAL DEBT SERVICE FUNDS		256,152	285,985	277,676
Total Expenditures/Appropriations		27,279,086	29,012,858	30,273,495
Total Balances - June 30, 1993		1,953,245		
Total Expenditures and Balances - June 30, 1993		29,232,331		

An Oracle Publication

**Advertised Recapitulation of Balances
ESSEX - NUTLEY TOWN**

Budget Category (1)	General Fund (Unreserved) (2)	General Fund (Reserved) Capital Reserve Account (3)	General Fund (Reserved) Adult Ed. Programs (4)	Debt Service (5)	Totals (6)
Appropriation Balances 6-30-93 (from the Audit)	1,949,340			3,905	1,953,245
Amount Budgeted during FY 93-94	-511,390				-511,390
Additional Bal. to be Approp. during FY 93-94					
Additional Bal. Anticipated during FY 93-94	150,000				150,000
Appropriation Bal. 6-30-94 (est.)	1,587,950			3,905	1,591,855
Amount Budgeted in FY 94-95	-400,000			-3,905	-403,905
Appropriation Balances 6/30/95 (est.)	1,187,950				1,187,950

**Advertised Appropriations Comparison - General Current Expense and Capital Outlay
ESSEX - NUTLEY TOWN**

Budget Category	Account	1992-93 Expenditures	1993-94 Revised Appropriations	1994-95 Appropriations
Admin., Telephone, Telegraph, and Fixed Charges				
Administration	100 series	998,230		
Telephone and Telegraph	640d	60,481		
Fixed Charges - Net of 870, 880, 820a, & 830b	800 series	3,277,339		
Undist. Expend.-Support Serv.-Gen. Admin	11-000-230-XXX		753,269	782,531
Undist. Expend.-Business and Other Support Serv. -	11-000-290-XXX		3,932,975	4,005,635
TOTAL ADMIN., TELEPHONE AND FIXED CHARGES		4,386,050	4,686,244	4,788,166
Instruction-Regular Programs (200 series)				
Instruction-Teacher's Salaries	programs 01-04	10,498,995		
Undistributed Instruction	program 05	4,607,635		
Regular Programs - Instruction	11-1XX-100-XXX		11,670,213	12,328,146
Vocational Programs - Local - Instruction	11-3XX-100-XXX			
Other Support Services - Students - Regular	11-000-218-XXX		503,999	543,503
Other Support Services - Students - Special	11-000-219-XXX		524,154	554,863
Improvement of Instructional Services	11-000-221-XXX		291,708	309,018
Educational Media Services - School Library	11-000-222-XXX		601,468	662,051
Support Services - School Administration	11-000-240-XXX		1,990,259	1,942,244
TOTAL INSTRUCTION-REGULAR PROGRAMS (200 SERIES)		15,106,630	15,581,801	16,309,825
Attendance and Health Services				
Attendance	300 series			
Attendance and Social Work Services	11-000-211-XXX			
Health	400 series	36,392		
Health Services	11-000-213-XXX		306,203	359,152
TOTAL ATTENDANCE AND HEALTH SERVICES		36,392	306,203	359,152
Transp.-Net of Equip. & Land & Bldg Rentals				
Transportation	500 series	619,771		
Undist. Expenditures-Student Transport Services	11-000-270-XXX		669,612	671,541
TOTAL TRANSPORTATION & LAND & BLDG RENTALS		619,771	669,612	671,541

Net of Equip. & Fix Chrgs				
600 series		1,900,235		
700 series		853,859		
800 series		137,014		
550g				
11-000-260-XXX		2,851,317		3,042,645
TOTAL OPERATIONS		2,891,108	2,851,317	3,042,645
Tuition Payments				
Fixed Charges - Tuition	870 series	1,150,217		
Undistributed Expenditures - Instruction	11-000-100-XXX		1,215,264	1,366,282
TOTAL TUITION PAYMENTS		1,150,217	1,215,264	1,366,232
Food Services				
900 series		61,283		
Undistributed Expenditures				
11-000-310-XXX			196,955	192,300
TOTAL FOOD SERVICES		61,283	196,955	192,300
Student Body Activities and Special Proj.				
1000 series		456,875		
1100 series				
11-401-100-XXX			51,808	55,800
11-402-100-XXX			449,208	481,252
11-4XX-100-XXX				
TOTAL STUDENT BODY ACTIVITIES & SPECIAL PROJECTS		456,875	501,016	537,052
Community Services				
1100 series		1,148		
11-800-330-XXX			5,000	5,000
TOTAL COMMUNITY SERVICES		1,148	5,000	5,000
Other Inst. Prog. (200 series) Net of Equip.				
11-2XX-100-XXX		1,122,159	1,168,456	1,242,078
program 24		200,774		
11-230-100-XXX			278,235	316,034
program 25		108,524		
11-240-100-XXX			119,122	124,980
TOTAL OTHER INST. PROG.- NET OF EQUIPMENT		1,431,457	1,565,813	1,683,092
Capital Outlay (1200) & Oth. Capital Items				
12-604				
530		60,396		
535				
730		236,604		
1240				
12-XXX-XXX-73X			162,718	177,051
1220				
1230				
1250a				
1250b				
830b				
12-000-4XX-XXX			179,700	171,030
TOTAL CAPITAL OUTLAY (1200) & OTH. CAP. ITEMS		297,000	342,418	348,081
GRAND TOTAL		26,387,931	27,921,643	29,303,086
Total General Current Expense	from line 100	26,090,931	27,579,225	28,955,005
Total Capital Outlay	from line 104	297,000	342,418	348,081
GRAND TOTAL		26,387,931	27,921,643	29,303,086
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