

NOTICE OF SCHOOL BUDGET AND BUDGET HEARING
BOARD OF EDUCATION
NUTLEY, N.J.

The Board of Education of Nutley, New Jersey will hold a public hearing on the tentative budget for the school year 1990-1991 at an open meeting in the Board of Education Office, 375 Bloomfield Avenue, on Monday, April 2, 1990, at 7:30 p.m. Citizens are invited to attend this meeting, ask questions and offer suggestions pertaining to the budget. The proposed tentative budget is open to inspection at the office of the Board of Education between the hours of 9:00 a.m. and 4:00 p.m., or at any of the public schools in the school district.

The items of the proposed tentative budget are as follows:

John C. Sincaglia, Secretary
 Dated: March 29, 1990

NUTLEY BOARD OF EDUCATION
THE ADVERTISED SECTION OF THE
SCHOOL DISTRICT BUDGET STATEMENT
FOR THE SCHOOL YEAR 1990-91

	Sept. 30, 1988	Sept. 29, 1989	Sept. 28, 1990
	ACTUAL	ACTUAL	ESTIMATED
ENROLLMENTS			
1. Pupils On Roll	3,392	3,351	3,847
2. Pupils in State Facilities	3	2	2
3. Private School Placements	43	35	40
4. Pupils Sent to Other Districts			
a. To Regular Programs	3.5	2.5	2
b. To Special Education Programs	16.5	17.5	21
5. Pupils Received	8	10	7
	REVENUES	REVENUES	REVENUES
	1988-89	1989-90	1990-91
	ACTUAL	REVISED	ANTICIPATED
CURRENT EXPENSE			
Balance Appropriated	660,000	620,000	200,000
Local Tax Levy	15,683,381	16,839,648	19,677,881
Tuition	32,932	25,686	29,778
Miscellaneous	164,822	61,000	65,000
SUB-TOTAL	15,881,135	16,926,334	19,772,659
Revenue from State Sources			
Equalization Aid	1,506,698	1,618,228	1,437,460
Approved Transportation	279,262	280,094	298,249
Categorical Aids	955,487	1,015,269	851,224
Other State Aids	184,758	180,994	249,296
SUB TOTAL	2,926,205*	3,094,585	2,836,229
Revenue from Federal Sources			
P.L. 98-524 (Vocational J-2)	12,297	18,464	16,975
P.L. 97-35 Chapter 1	164,794	157,767	134,102
P.L. 97-35 Chapter 2	16,171	22,872	18,838
P.L. 94-142 (Handicapped J-2)	125,342	127,680	103,820
Other	28,594	49,787	14,722
SUB-TOTAL	347,198	376,570	288,457
Total Current Expense	19,814,538	21,017,489	23,097,345
*In addition to this amount \$745,660 state aid was paid to the Teachers Pension and Annuity Fund (exclusive of Social Security tax) on the behalf of this district.			
CAPITAL OUTLAY			
Total Capital Outlay	- 0 -	- 0 -	- 0 -
DEBT SERVICE			
Revenue from Local Sources			
Local Tax Levy	99,047	99,445	89,533.75
SUB-TOTAL	99,047	99,445	89,533.75
Revenue from State Sources			
Debt Service Aid Type II	4,732	21	5,560.00
TOTAL DEBT SERVICE	103,779	99,466	95,153.75
Total Balances Unappropriated	824,027		
TOTAL FUNDS AVAILABLE	20,742,344	21,116,955	23,192,498.75
Total Free Balance 7/1/88	\$1,500,699		
+ or (-) Adjustments	(16,672)		
Less Total Balances Appropriated During 1988-89	660,000		
	\$824,027		

APPROPRIATIONS

Account No.	1988-89 Expenditures	1989-90 Revised Appropriations	1990-91 Appropriations
ADMINISTRATION			
Salaries	110	644,073	697,290
Legal Fees	120b		87,200
Purchased Other Professional/Technical Services	180	110,600	112,625
Other Expenses	180	94,694	102,395
SUB-TOTAL		759,357	892,600
INSTRUCTION			
Salaries-Principals	210	632,197	679,840
Salaries-Supv. of Instr.	212	528,442	567,459
Salaries-Teachers	213	8,007,859	8,513,998
Salaries-Other Instr. Staff	214	671,862	1,053,663
Salaries-Dep. & Cler. Assst.	215	458,130	491,188
Other Salaries for Instr.	216	92,340	97,521
Textbooks	220	88,073	148,800

	Acct. No.	1988-89 Expenditures	1989-90 Revised Appropriations*	1990-91 Appropriations
J-1 CURRENT EXPENSE				
School Lib. & Audio-Visual Materials	230	103,534	193,800	135,000
Teaching Supplies	240	320,762	343,000	360,000
Other Expenses Professional	250	181,034	230,000	216,500
Purchased Professional Educational Services	260a			5,000
Purchased Technical Educational Services	260b			17,000
SUB-TOTAL		11,382,225	12,258,366	13,115,733
ATTENDANCE AND HEALTH SERVICES				
Salaries-Health	410	14,730	15,975	16,715
Other Expenses-Health	420	17,908	18,110	6,375
Purchased Professional/Technical Services/Health	430			13,600
SUB-TOTAL		32,638	34,085	36,690
TRANSPORTATION				
Salaries	510	243,420	246,995	279,148
Contr. Serv. & Pub. Carr.	520	19,435	20,000	22,000
Trips Other Than To and From School	520C	20,321	7,600	12,500
Replacement of Vehicles	530		19,000	24,000
Purchase of New Vehicles	535		22,000	0
Pupil Trans. Insurance	540		43,234	46,172
Curricular Activities	545	31,891	44,000	44,000
Other Expenses	550	77,288	54,000	45,600
Maint. of Pupil Transport. Vehicles by Private Garages	560			30,150
Purchased Profess./Technical Services/Transportation	570			625
SUB-TOTAL		423,142	456,829	504,195
OPERATION				
Salaries	610	1,013,000	1,093,873	1,185,707
Contracted Services	620	24,211	29,584	31,359
Heat	630	121,529	202,706	216,922
Utilities	640	271,329	323,800	339,158
Supplies	650	61,750	67,897	69,150
Other Expenses	660	13,151	14,900	15,765
SUB-TOTAL		1,504,970	1,732,760	1,868,061
MAINTENANCE				
Contracted Services	720	469,611	445,105	552,330
Replacement of Equipment	730	69,617	86,068	92,165
Purchases of New Equipmt.	730c	53,346	74,191	109,324
Other Expenses	740	98,327	106,700	130,200
SUB-TOTAL		690,901	712,064	884,019
FIXED CHARGES				
Employment Retirement Contribution	810	484,428	485,777	570,956
Insurance & Judgements (Exclude U.C.C. Amount)	820	1,486,580	1,715,488	2,149,803
Other Fixed Charges	850	120,000	128,000	135,000
Tuition - Special	870	571,765	652,510	801,508
Tuition - State Facilities	870	43,970	32,989	39,022
UB-TOTAL		2,706,743	3,014,764	3,696,289
SUNDRY ACCOUNTS				
DOD SERVICES				
Expenditures to cover deficits	930	53,000	29,000	33,500
UB-TOTAL		53,000	29,000	33,500
STUDENT BODY ACTIVITIES				
Salaries	1010	38,577	37,250	38,200
Expenditures to cover deficits	1030	325,020	324,651	360,661
SUB-TOTAL		363,597	361,901	398,861

J-1 CURRENT EXPENSE	Acct. No.	1989-90 Expenditures	1989-90 Revised Appropriations	1990-91 Appropriations
COMMUNITY SERVICES				
Cultural - Civic Actv.	1112	1,200	2,300	2,300
SUB-TOTAL		1,200	2,300	2,300
Neuro. Imp. - Salaries		154,136	207,389	239,910
Neuro. Imp. - Other Exp.		7,977	9,689	9,689
Precep. Imp. - Salaries		104,140	165,094	160,660
Precep. Imp. - Other Exp.		10,350	111,707	119,140
Emot. Dist. - Salaries		77,277	82,262	117,730
Emot. Dist. - Other Exp.		1,419	1,178	1,200
Multi Hand. - Salaries		22,317	40,749	45,630
Multi Hand. - Other Exp.		689	500	1,000
Comm. Hand. - Salaries		0	0	0
Comm. Hand. - Other Exp.		0	0	0
Pre-Sch. Hand. - Salaries		63,299	54,147	57,840
Pre-Sch. Hand. - Other Exp.		1,695	1,400	1,200
Speech - Salaries		81,457	87,601	93,420
Speech - Other Exp.		468	500	500
Home Invt. - Salaries		21,928	15,000	23,000
Home Invt. - Other Exp.		0	100	100
Resource Rm. - Salaries		124,305	150,323	173,500
Resource Rm. - Other Exp.		5,109	5,663	5,970
SUB-TOTAL		757,653	841,964	926,430
J-1 SUB-TOTAL		18,674,630	20,256,343	22,458,116
J-2 SPECIAL PROJECTS - Federal/State/Cher				
FEDERAL PROJECTS:				
P.L. 94-224 (Vocational)		12,257	10,464	16,970
P.L. 97-35 (Chapter 1)		104,252	157,767	184,110
P.L. 97-45 (Chapter 2)		15,461	22,572	18,830
P.L. 94-142 (Handicapped)		109,550	127,680	109,140
Other Federal Projects		27,777	49,907	114,720
SUB-TOTAL		279,397	378,570	343,770
S.C.E. - Salaries		192,625	119,139	109,320
S.C.E. - Other Exp.		12,211	21,030	18,920
Bilingual - Salaries		24,445	34,970	34,970
Bilingual - Other Exp.		8,759	1,680	0
Nonpublic Schools	1161	14,362	120,989	40,110
Nonpublic Auxiliary Services	1170	109,240	110,591	167,400
Nonpublic Handicapped Services	1180	52,820	43,515	51,700
SUB-TOTAL		518,661	660,751	624,650
J-6 SUMMER SCHOOL				
Salaries		31,725	28,825	33,350
SUB-TOTAL		31,725	28,825	33,350
TOTAL CURRENT EXPENSES (J-1 thru J-6)		19,407,002	21,017,419	23,117,936
DEBT SERVICE				
Principal	1820	75,000	75,000	75,000.0
Interest	1830	28,779	24,466	20,660.7
TOTAL DEBT SERVICE		103,779	99,466	95,660.7
TOTALS		19,510,781	21,116,885	23,117,936
Total Balances June 30, 1989: 1,234,481				
Total Expenditures and Balances June 30, 1989: 20,742,344				
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RECAPITULATION OF BALANCES

Line (1)	(J-1) CURRENT EXPENSE (2)	SPECIAL SCHOOLS OR SPECIAL PROJECTS (J-2 - J-6) (3)	CAPITAL OUTLAY (4)	DEBT SERVICE (5)	CAPITAL RESERVE FUND (6)	TOTALS (7)
Free Appropriation Balances 6/30/89 (from the Audit)	\$1,159,775	\$74,706	\$	\$	\$	\$1,234,481
Amount appropriated in adopted FY 89-90 Budget	(600,000)					(600,000)
Additional amount appropriated during FY 89-90	(20,000)	(1,052)				(21,052)
Additional Balance anticipated during FY 89-90	225,000					225,000
Free Appropriation Balances 6/30/90 (est.) 13	764,775	73,654				838,429
Amount appropriated in FY 90-91 14	(200,000)					(200,000)
Free Appropriation Balances 6/30/91 (est.) 15	564,775	73,654				638,429

The Nutley Sun
March 29, 1990
Fee: \$243.78

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