

**NOTICE OF SCHOOL BUDGET AND BUDGET HEARING  
BOARD OF EDUCATION  
NUTLEY, N.J.**

The Board of Education of Nutley, New Jersey will hold a public hearing on the tentative budget for the school year 1989-1990 at an open meeting in the Board of Education Office, 375 Bloomfield Avenue, on Monday, March 13, 1989, at 7:30 p.m. Citizens are invited to attend this meeting, ask questions and offer suggestions pertaining to the budget. The proposed tentative budget is open to inspection at the office of the Board of Education between the hours of 9:00 a.m. and 4:00 p.m. The items of the proposed tentative budget are as follows:

**THE ADVERTISED SECTION OF THE  
NUTLEY TOWNSHIP  
SCHOOL DISTRICT BUDGET STATEMENT  
FOR THE SCHOOL YEAR 1989-90**

ENROLLMENTS	Sept. 30, 1987 ACTUAL	Sept. 30, 1988 ACTUAL	Sept. 29, 1989 ESTIMATED
1. Pupils On Roll	3,419	3,392	3,369
2. Pupils in State Facilities	3	3	3
3. Private School Placements	28	43	38
4. Pupils Sent to Other Districts			
a. To Regular Programs	5	3.5	4
b. To Special Education Programs	15.5	16.5	12
5. Pupils Received	6	8	8

(1)	REVENUES						
	1987-88 ANTICIPATED (2)	INCREASE/ (DECREASE) (3)	1987-88 ACTUAL (4)	1988-89 ANTICIPATED (5)	INCREASE/ (DECREASE) (6)	1988-89 REVISED (7)	1989-90 ANTICIPATED (8)
<b>CURRENT EXPENSE</b>							
Balance Appropriated	600,000		600,000	600,000	60,000	660,000	600,000
Local Tax Levy	14,583,910		14,583,910	15,683,381		15,683,381	17,153,648
Tuition	13,500	10,796	24,296	22,910		22,910	25,686
Miscellaneous	30,000	116,428	146,428	40,000		40,000	46,000
<b>SUB-TOTAL</b>	<b>14,627,410</b>	<b>127,224</b>	<b>14,754,634</b>	<b>15,746,291</b>		<b>15,746,291</b>	<b>17,225,334</b>
Revenue from State Sources							
Equalization Aid	1,386,207		1,386,207	1,506,698		1,506,698	1,618,228
Approved Transportation	324,548		324,548	279,262		279,262	280,094
Categorical Aids	908,219		908,219	955,487		955,487	1,015,269
Other State Aids	191,849	23,599	215,448	147,208	5,997	153,205	171,648
<b>SUB TOTAL</b>	<b>2,810,823</b>	<b>23,599</b>	<b>2,834,422*</b>	<b>2,888,655</b>	<b>5,997</b>	<b>2,894,652</b>	<b>3,085,239</b>
Revenue from Federal Sources							
P.L. 98-524 (Vocational J-2)	18,230	(8,919)	9,311	16,911		16,911	14,374
P.L. 97-35 Chapter 1	107,539	43,597	151,136	119,499	45,295	164,794	132,133
P.L. 97-35 Chapter 2	16,232	3,994	20,226	17,135	(903)	16,232	13,767
P.L. 94-142 (Handicapped J-2)	88,200	24,912	113,112	108,640		108,640	129,600
Other	14,500	28,385	42,885	22,480	25,090	47,570	27,420
<b>SUB-TOTAL</b>	<b>244,701</b>	<b>91,969</b>	<b>336,670</b>	<b>284,665</b>	<b>69,482</b>	<b>354,147</b>	<b>317,294</b>
<b>Total Current Expense</b>	<b>18,282,934</b>	<b>242,792</b>	<b>18,525,726</b>	<b>19,519,611</b>	<b>135,479</b>	<b>19,655,090</b>	<b>21,227,867</b>

\*In addition to this amount \$1,064,533 state aid was paid to the Teachers Pension and Annuity Fund (exclusive of Social Security tax) on the behalf of this district.

**DEBT SERVICE**

Revenue from Local Sources							
Local Tax Levy	103,599		103,599	99,047		99,047	99,445.25
<b>SUB-TOTAL</b>	<b>103,599</b>		<b>103,599</b>	<b>99,047</b>		<b>99,047</b>	<b>99,445.25</b>
Revenue from State Sources							
Debt Service Aid Type II	4,492		4,492	4,732		4,732	21.00
<b>TOTAL DEBT SERVICE</b>	<b>108,091</b>		<b>108,091</b>	<b>103,779</b>		<b>103,779</b>	<b>99,466.25</b>
<b>TOTAL Balances Unappropriated</b>			<b>829,346</b>				
<b>TOTAL FUNDS UNAVAILABLE</b>	<b>18,391,025</b>		<b>19,463,163</b>	<b>19,623,390</b>	<b>135,479</b>	<b>19,758,869</b>	<b>21,327,333.25</b>
Total Free Balance 7/1/87	\$1,470,391						
+ or (-) Adjustments	(41,045)						
Less Total Balances Appropriated During 1987-88	600,000						
	\$829,346						

J-1 CURRENT EXPENSE (1)	Acct. No.	APPROPRIATIONS								
		1987-88 Appropriations (2)	Transfers In/ (Transfers Out) (3)	1987-88 Revsd. Appropriations (4)	1987-88 Expenditures (5)	1988-89 Appropriations (6)	Transfers In/ (Transfers Out) (7)	1988-89 Revsd. Appropriations (8)	1989-90 Appropriations (9)	
<b>ADMINISTRATION</b>										
Salaries	110	494,513	9,500	504,013	502,242	543,637		543,637	590,790	
Contracted Services	120	81,350	15,000	96,350	96,212	106,350		106,350	112,625	
Other Expenses	130	89,825		89,825	74,935	99,522		99,522	102,395	
<b>SUB-TOTAL</b>		<b>665,688</b>	<b>24,500</b>	<b>690,188</b>	<b>673,389</b>	<b>749,509</b>		<b>749,509</b>	<b>805,810</b>	
<b>INSTRUCTION</b>										
Salaries-Principals	211	632,322	(51,000)	581,322	579,127	628,549	3,000	631,549	680,541	
Salaries-Supv. of Instr.	212	440,920	1,500	442,420	441,965	482,322	42,000	524,322	564,254	
Salaries-Teachers	213	7,639,533	(32,000)	7,607,533	7,513,470	8,088,468	(61,031)	8,027,437	8,616,927	
Salaries-Other Instr. Staff	214	924,446	12,000	936,446	936,267	996,924	(25,000)	971,924	1,051,269	
Salaries-Sec. & Cler. Asst.	215	409,853	4,000	413,853	412,906	440,971	18,000	458,971	493,188	
Other Salaries for Instr.	216	76,872	1,500	78,372	77,579	83,022		83,022	101,871	
Textbooks	220	160,106	(27,000)	133,106	72,355	149,634	(15,000)	134,634	145,000	
School Lib. & Audio-Visual Materials	230	156,000	(13,000)	143,000	100,374	140,048	(5,000)	135,048	133,800	
Teaching Supplies	240	348,131	(10,000)	338,131	300,809	357,072	(27,274)	329,798	352,000	
Other Expenses	250	200,341	10,500	210,841	209,320	221,909		221,909	230,000	
<b>SUB-TOTAL</b>		<b>10,988,524</b>	<b>(103,500)</b>	<b>10,885,024</b>	<b>10,844,172</b>	<b>11,588,919</b>	<b>(76,305)</b>	<b>11,518,614</b>	<b>12,368,850</b>	

<b>HEALTH SERVICES</b>									
Salaries-Health	410	14,518		14,518	14,028	15,150		15,150	15,975
Other Expenses-Health	420	16,800		16,800	15,096	17,250		17,250	18,110
<b>SUB-TOTAL</b>		<b>31,318</b>		<b>31,318</b>	<b>29,124</b>	<b>32,400</b>		<b>32,400</b>	<b>34,085</b>
<b>TRANSPORTATION</b>									
Salaries	510	192,534	42,000	234,534	232,957	226,600		226,600	246,995
Contr. Serv. & Pub. Carr.	520	19,375	(7,000)	12,375	8,161	18,000	(6,000)	12,000	20,000
Trips Other Than To and From School	520C	6,400	500	6,900	6,670	7,000		7,000	7,600
Replacement of Vehicles	530	21,000	1,000	22,000	21,990	0		0	19,000
Purchase of New Vehicles	535								24,000
Pupil Trans.-Insurance	540	32,000	3,000	35,000	34,670	41,604	(2,000)	39,604	43,234
Curricular Activities	545	45,000	(8,000)	37,000	29,294	42,000		42,000	44,000
Other Expenses	550	46,000	12,500	58,500	57,549	46,000		46,000	54,000
<b>SUB-TOTAL</b>		<b>362,309</b>	<b>44,000</b>	<b>406,309</b>	<b>391,291</b>	<b>381,204</b>	<b>(8,000)</b>	<b>373,204</b>	<b>458,829</b>
<b>OPERATION</b>									
Salaries	610	1,008,778	(30,000)	978,778	944,514	1,035,600		1,035,600	1,123,332
Contracted Services	620	12,200	10,000	22,200	21,731	25,994		25,994	29,584
Heat	630	290,000	(144,500)	145,500	115,507	262,718	(55,000)	207,718	222,706
Utilities	640	358,572	(12,500)	346,072	278,521	364,710	(34,000)	330,710	344,600
Supplies	650	55,440		55,440	41,119	57,450		57,450	61,850
Other Expenses	660	8,220	2,500	10,720	9,823	8,500	4,000	12,500	13,400
<b>SUB-TOTAL</b>		<b>1,733,210</b>	<b>(174,500)</b>	<b>1,558,710</b>	<b>1,411,215</b>	<b>1,754,972</b>	<b>(85,000)</b>	<b>1,669,972</b>	<b>1,795,472</b>
<b>MAINTENANCE</b>									
Contracted Services	720	371,284	147,500	518,784	518,548	457,325		457,325	453,905
Replacement of Equipment	730	66,929	25,000	91,929	91,885	75,695		75,695	99,417
Purchases of New Equipmt.	730c	45,332	10,000	55,332	54,757	56,872		56,872	98,783
Other Expenses	740	111,651		111,651	96,350	95,955		95,955	109,267
<b>SUB-TOTAL</b>		<b>595,196</b>	<b>182,500</b>	<b>777,696</b>	<b>761,540</b>	<b>685,847</b>		<b>685,847</b>	<b>761,372</b>
<b>FIXED CHARGES</b>									
Employment Retirement Contribution	810	408,110		408,110	393,018	452,854		452,854	488,269
Insurance & Judgements (Exclude U.C.C. Amount)	820	1,338,975	(113,000)	1,225,975	1,180,865	1,458,768	(5,000)	1,453,768	1,734,238
Other Fixed Charges	850	0	100,000	100,000	100,000	120,000		120,000	128,000
Tuition - Special	870	517,642	10,719	528,361	506,752	552,976	74,759	627,735	652,510
Tuition - State Facilities	870	26,879	(719)	26,160	26,160	44,929	(959)	43,970	35,036
<b>SUB-TOTAL</b>		<b>2,291,606</b>	<b>(3,000)</b>	<b>2,288,606</b>	<b>2,206,795</b>	<b>2,629,527</b>	<b>68,800</b>	<b>2,698,327</b>	<b>3,038,053</b>
<b>SUNDRY ACCOUNTS</b>									
<b>FOOD SERVICES</b>									
Expenditures to cover deficits	930	33,000	6,000	39,000	39,000	34,500		34,500	39,000
<b>SUB-TOTAL</b>		<b>33,000</b>	<b>6,000</b>	<b>39,000</b>	<b>39,000</b>	<b>34,500</b>		<b>34,500</b>	<b>39,000</b>
<b>STUDENT BODY ACTIVITIES</b>									
Salaries	1010					0	45,100	45,100	49,250
Expenditures to cover deficits	1030	284,360	3,000	287,360	286,035	317,020		317,020	341,062
<b>SUB-TOTAL</b>		<b>284,360</b>	<b>3,000</b>	<b>287,360</b>	<b>286,035</b>	<b>317,020</b>	<b>45,100</b>	<b>362,120</b>	<b>390,312</b>
<b>COMMUNITY SERVICES</b>									
Salaries-Civic Activ.	1112	2,200		2,200	1,342	2,200		2,200	2,300
<b>SUB-TOTAL</b>		<b>2,200</b>		<b>2,200</b>	<b>1,342</b>	<b>2,200</b>		<b>2,200</b>	<b>2,300</b>
Neuro. Imp.-Salaries		80,787	25,938	106,725	106,206	115,915	39,170	155,085	170,830
Neuro. Imp.-Other Exp.		4,000	1,000	5,000	2,879	5,000	3,000	8,000	8,700
Precep. Imp.-Salaries		54,161	82,447	136,608	136,116	147,094	37,931	185,025	201,098
Precep. Imp.-Other Exp.		6,080	3,075	9,155	6,783	9,300	1,000	10,300	11,600
Emot. Dist.-Salaries		0	71,650	71,650	71,555	77,006	1,000	78,006	82,262
Emot. Dist.-Other Exp.		0	2,050	2,050	974	2,050		2,050	2,175
Mult. Hand.-Salaries						0	26,000	26,000	39,149
Mult. Hand.-Other Exp.						0	200	200	500
Chron. Ill.-Salaries						8,726	(8,726)	0	0
Comm. Hand.-Salaries		23,330		23,330	23,306	25,170	(25,170)	0	0
Comm. Hand.-Other Exp.		1,950		1,950	1,555	2,000	(2,000)	0	0
Pre-Sch. Hand.-Salaries		45,976	4,500	50,476	50,378	54,427	1,000	55,427	68,647
Pre-Sch. Hand.-Other Exp.		2,100		2,100	823	2,000		2,000	2,000
Speech - Salaries		76,049	500	76,549	76,481	82,297		82,297	87,601
Speech - Other Exp.		550		550	293	500		500	500
Home Inst. - Salaries		9,850	5,500	15,350	15,186	14,000		14,000	15,000
Home Inst. - Other Exp.		150		150	8	100		100	100
Resource Rm. - Salaries		291,427	(170,535)	120,892	119,701	121,066	4,000	125,066	134,823
Resource Rm. - Other Exp.		10,250	(5,125)	5,125	4,033	5,125		5,125	5,500
<b>SUB-TOTAL</b>		<b>606,660</b>	<b>21,000</b>	<b>627,660</b>	<b>616,277</b>	<b>671,776</b>	<b>77,405</b>	<b>749,181</b>	<b>830,485</b>
<b>J-1 SUB-TOTAL</b>		<b>17,594,071</b>	<b>0</b>	<b>17,594,071</b>	<b>17,060,180</b>	<b>18,847,874</b>	<b>28,000</b>	<b>18,875,874</b>	<b>20,524,568</b>

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J-1 CURRENT EXPENSE (1)	Acct. No.	APPROPRIATIONS							1989-90 Appropriations (9)
		1987-88 Appropriations (2)	Transfers In/ (Transfers Out) (3)	1987-88 Revsd. Appropriations (4)	1987-88 Expenditures (5)	1988-89 Appropriations (6)	Transfers In/ (Transfers Out) (7)	1988-89 Revsd. Appropriations (8)	
<b>J-2 SPECIAL PROJECTS — Federal/State/Other</b>									
<b>FEDERAL PROJECTS</b>									
P.L. 98-524 (Vocational)		18,230	(6,887)	12,143	9,350	16,911		16,911	14,374
P.L. 97-35 (Chapter 1)		107,539	43,597	151,136	143,543	119,499	45,295	164,794	132,133
P.L. 97-35 (Chapter 2)		16,232	3,994	20,226	20,191	17,135	(903)	16,232	13,767
P.L. 94-142 (Handicapped)		88,200	24,912	113,112	122,396	108,640		108,640	129,600
Other Federal Projects		14,500	28,373	42,873	42,539	22,480	25,090	47,570	27,420
<b>SUB-TOTAL</b>		<b>244,701</b>	<b>94,789</b>	<b>339,490</b>	<b>338,019</b>	<b>284,665</b>	<b>69,482</b>	<b>354,147</b>	<b>317,294</b>
S.C.E. - Salaries		219,699		219,699	219,699	182,873		182,873	119,169
S.C.E. - Other Exp.		49,879		49,879	49,832	28,786		28,786	21,030
Bilingual - Salaries		28,327		38,327	28,327	23,931		23,931	34,878
Bilingual - Other Exp.		6,975		6,975	6,932	4,274		4,274	4,680
Nonpublic Textbooks	1161	17,109		17,109	17,056	21,271		21,271	20,888
Nonpublic Auxiliary Services	1170	78,483	8,861	87,344	87,568	86,672	5,997	92,669	103,495
Nonpublic Handicapped Services	1180	43,690	8,400	52,090	46,760	39,265		39,265	47,265
<b>SUB-TOTAL</b>		<b>444,162</b>	<b>17,261</b>	<b>461,423</b>	<b>456,174</b>	<b>387,072</b>	<b>5,997</b>	<b>393,069</b>	<b>351,405</b>
J-6 SUMMER SCHOOL Salaries						0	32,000	32,000	34,600
<b>SUB-TOTAL</b>						<b>0</b>	<b>32,000</b>	<b>32,000</b>	<b>34,600</b>
<b>TOTAL CURRENT EXPENSES (J-1 thru (J-8))</b>		<b>18,282,934</b>	<b>112,050</b>	<b>18,394,984</b>	<b>17,854,373</b>	<b>19,519,611</b>	<b>135,479</b>	<b>19,655,090</b>	<b>21,227,867</b>
<b>S-DEBT SERVICE</b>									
Principal	1320	75,000		75,000	75,000	75,000		75,000	75,000.00
Interest	1330	33,091		33,091	33,091	28,779		28,779	24,466.25
<b>TOTAL DEBT SERVICE</b>		<b>108,091</b>		<b>108,091</b>	<b>108,091</b>	<b>103,779</b>		<b>103,779</b>	<b>99,466.25</b>
<b>TOTALS</b>		<b>18,391,025</b>	<b>112,050</b>	<b>18,503,075</b>	<b>17,962,464</b>	<b>19,623,390</b>	<b>135,479</b>	<b>19,758,869</b>	<b>21,327,333.25</b>
Total Balances June 30, 1988					1,500,699				
Total Expenditures and Balances June 30, 1988					19,463,163				

RECAPITULATION OF BALANCES

Line (1)	(J-1)	SPECIAL SCHOOLS OR SPECIAL PROJECTS (J-2 — J-8)		CAPITAL OUTLAY (4)	DEBT SERVICE (5)	CAPITAL RESERVE FUND (6)	TOTALS (7)
	CURRENT EXPENSE (2)						
Free Appropriation Balances 6/30/88 (from the Audit)	\$1,474,663		\$26,036	\$	\$	\$	\$1,500,699
Amount appropriated in adopted FY 88-89 Budget	(600,000)						(600,000)
Additional amount appropriated during FY 88-89	(60,000)						(60,000)
Additional Balance anticipated during FY 88-89	350,000						350,000
Free Appropriation Balances 6/30/89 (est.) <sup>13</sup>	1,164,663		26,036				1,190,699
Amount appropriated in FY 89-90	(600,000)						(600,000)
Free Appropriation Balances 6/30/90 (est.)	564,663		26,036				590,699

John C. Sincaglia, Secretary  
Dated: March 2, 1989

The Nutley Sun  
March 2, 1989  
Fee: \$356.04