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SCHOOL DISTRICT	BUDGET STATEMENT
FOR THE SCHO	OL VEAR 1987-88

	EVID ON LANEAUTE	Sept. 30, 1985 ACTUAL	Sept. 30, 1986 ACTUAL	Sept. 30, 1987 ESTIMATED		
,	ENROLLMENTS  1. Pupils On Roll	3682	3581	2.400		
÷		3002	3361	3480		
	2. Pupils in State Facilities	3	3	3		
	3. Private School Placements	22	27	27		
	4. Pupils Sent to Other Districts	the same of the				
	a. To Regular Programs	11.5	12.5	10		
	b. To Special Education Programs	15.5	15	22		
	5. Pupils Received	23	15	3		
				State of the second		

## REVENUES

		1/2 /	FIAOEO				
	1985-86	INCREASE/	1985-86	1986-87	INCREASE/	1986-87*	1987-88
	ANTICIPATED	(DECREASE)	ACTUAL A	NTICIPATED	(DECREASE)	REVISED	ANTICIPATED
( <b>()</b>	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CURRENT EXPENSE	1.						
Balance Appropriated	500,000		500,000	603,000	103,988	706,988	600,000
Local Tax Levy	12,729,740		12,729,740	13,335,064	and the second	13,335,064	14,708,910
Tuition	150,000	(24,763)	125,237	54,000		54,000	13,500
Miscellaneous	30,000	80,637	110,637	30,000		30,000	30,000
SUB-TOTAL	12,909,740	55,874	12,965,614	13,419,064		13,419,064	14,752,410
Revenues from State Sources	. 4		••		****	,,	,, ,
Equalization Aid	1,474,200	1.1	1,474,200	1,431,982	A	1,431,982	1,386,207
Approved Transportation	215,166		215,166	262,648	3,390	266,038	324,548
Categorical Aids	640,364		640,364	764.884	30,464	795,348	908,219
Other State Aids	49,720	152.696	202,416	191,394	11,931	203,325	191,849
SUB-TOTAL	2,379,450	152,696	2,532,146	2,650,908	45,785	2,696,693	2,810,823
Revenues from Federal Sources		and the state of the state of	9			-,-,-,-,-	2,010,023
P.L. 524 (Vocational J-2)	21,000	(3,818)	17,182	12,000	6,230	18,230	18,230
P.L. 5 Chapter 1	100,000	21,534	121,534	115,000	11,517	126,517	107,539
P.L. 97-35 Chapter 2	17,500	862	18,362	13,500	5,596	19,096	16,232
L. 94-142 (Handicapped J-2)	65,000	17,058	82,058	65,000	27,700	92,700	88,200
ther_	13,200	42,691	55,891	14,500	21,162	35,662	14,500
SEB-TOTAL	216,700	78,327	295,027	220,000	72,205	292,205	244,701
TOTAL CURRENT EXPENSE	16,005,890	286,897	16,292,787	16,892,972	221,978	17,114,950	18,407,934
AC OF 10/1/0/		•		-,,	,,,,	,,,,,	

\*. AS QF 12/1/86
NOTE: OTHER STATE AIDS for 1986-87 includes the H.S.P.T. taid.

<ul> <li>In addition to this amount \$89!</li> </ul>	9,221 state aid was	paid to the Teache	ers Pension (	and Annuity	y Fund (exclusive	of Social Security	tax) on the bet	alf of this district
DEBT SERVICE								-
Balance Appropriated	100		_	100	0		0	
Revenue from Local Sources							7	1
Local Tax Levy	120,451			120,451	103,176		103,176	103,599.25
Revenue from State Sources			· · · · · · · · · · · · · · · · · · ·					
Debt Service Aid Type II	72,305			22,305	14,418		14,418	4,492
TOTAL DEBT SERVICE	142,856			142,856	117,594		117,594	108,091.25
Total Balances Unappropriated		e. Oto orași dispersativa de la compositiva de la compositiva de la compositiva de la compositiva de la compositi	1,	471,968	and the state of the state of	ing. The state of the sta		and the second second
TOTAL FUNDS AVAILABLE	16,148,746		1 <i>7</i> ,	907,611	17,010,566	221,978	17,232,544	18,516,025.25
Total Free Balances 7/1/85	\$2,038,356							
+ or (-) Adjustments	(66,388)							
Less Total Balances								

Appropriated During 1985-86 (500,000) \$1,471,968

## **APPROPRIATIONS**

	Acct.	1985-86		1985-86 Revised	1985-86	1986-87	Tranfers In/	1986-87 Revised	1987-88	
J-1 Current Expense	No.	<b>Appropriations</b>	(Transfers Out)	Appropriations	Expenditures A	ppropriations (	Transfers Out)	Appropriations	Appropriations	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
ADMINISTRATION										
Salaries	110	465,695	(8,000)	457,695	457,351	470,510	5,000	475,510	494,513	
Contracted Services	120	65,788	4,000	69,788	67,175	60,675		60,675	81,350	
Other Expenses	130	75,500	20,000	95,500	94,663	84,400		84,400	89,825	
SUB-TOTAL		606,983	16,000		619,189	615,585	5,000	620,585	665,688	
INSTRUCTION					, . ,					
Salaries-Principals	211	538,054	1 1	538,054	538,054	569,653	5,000	574,653	632,322	
alari v. of Instr.	212	411,554		411,554	411,554	436,188	2,000	438,188	440,920	
iala Jachers	213	6,908,984	(75,433)		6,792,398	7,268,827	(94,000)	7,174,827	7,759,670	
glaries Other Instr. Staff	214	789,059	25,000		811,322	826,934	54,000	880,934	924,446	
alaries-Sec. & Cler. Asst.	215	363,071	19,000		379,244	380,498	2,000	382,498	409,853	
Other Salaries for Instr.	216	72,312	11,500		83,513	70,877	_,=,=	70,877	76,872	
Textbooks	220	116,341	(15,000)		87,753	123,321	(1,000)	122,321	160,106	
School Lib. & Audio-	120	110,041	(13,000)	101,341	07,733	120,021	(1,000)	122,521	100,100	
Visual Materials	230	137,350	(25,000)	112,350	105,902	146,722	(1,000)	145,722	156,000	:
	240	311,855	(1,000)		305,194	327,386	(8,000)	319,386	348,131	
Teaching Supplies		177,700			193,201	182,515	(1,000)	181,515	200,341	ţ
Other Expenses	250		16,000					10,290,921	11,108,661	
SUB-TOTAL		9,826,280	(44,933)	9,781,347	9,708,135	10,332,921	(42,000)	10,270,721	11,100,001	
HÉALTH SERVICES	430	10.700	The Market	10 -00	101/0	10.000		12 020	14510	
Salaries-Health	410	13,700		13,700	13,168	13,830		13,830	14,518	
Other Expenses-Health	420	15,450	500	15,950	13,737	16,100		16,100	16,800	
SUB-TOTAL		29,150	500	29,650	26,905	29,930		29,930	31,318	٠.,

TRANSPORTATION Solution		130/840	52,000	182,840	171,061	1.46,,950		146,250	192,584
Contr. Serv. & Pub. Carr.	520	23,240	20,000	43/240	39,735	35,260		35,260	19,375
Trips Other Than To	520C								6,400
Replacement of Vehicles	530	19,500	32,000	51,500	51,399	18,000	3,800	21,800	21,000
Purchage of New les	535		.500	500	493	<b>-0</b> -		0	0
PupilsInegr.	540	ĕ,160	12,500	18,660	18,621	19 <i>,77</i> 5	5,000	24,775 45,519	32,000 45,000
Curricular Activities Other Expenses	545 550	50,570 39,490	20,000	50,570 59,490	35,880 48,260	45,515 43,800		43,800	46,000
BUB-TOTAL DPERATION		269,800	137,000	406,800	365,449	309,300	8,800	318,100	362,309
Salaries Contracted Services	610 620	897,452 10,190	(45,000)	852,452 10,190	839,035 9,225	969,248 11,300	N. W. Barrell	969,248 11,300	1,008,778 <b>1</b> 12,200
Heat Utilities	630 640	389,400 333,070	(135,000)	254,400 293,070	221,933 272,051	313,497 368,982	(30,000) (25,000)	283,497 343,982	290,000 358,572
Supplies	650	49,820	(40,000)	49,820	41,880	51,813	(23,000)	51,813 7,685	55,440
Other Expenses UB-TOTAL	660	7,350 1,687,282	(220,000)	7,350 1,467,282	4,113 1,388,237	7,6 <b>8</b> 5 1,72,2,525	(55,000)	1,667,525	8,220 1,733,210
AAINTENANCE Contracted Services	720	322,416	105,000	427,416	415,176	306,368	6,200	312,568	371,284
Replacement of								84,216	* 66,929
Equipment Purchase of	730	66,209	16,000	82,209	81,885	90,416	(6,200)		
New Equipment Other Expenses	730c 740	131,302 86,372	34,000	131,302 120,372	121,998 115,383	104,769 92,849		104,769 92,849	45,332 111,651
UB-TOTAL IXED CHARGES		606,299	155,000	761,299	734,442	594,402	0	594,402	595,196
Employee Retirement Contribution	810	391,055	(1.000)	200.055	245 470	202 275		383,375	408,110
Insurance & Judgements		The section builties are	(1,000)	390,055	345,472	383,375	15401.2		
(Exclude UCC Amount)	820	969,125	12,500	981,625	966,319	1,065,050	90,320	1,155,370	1,343,838
Tuition-Special	870	393,385	(47,500)	345,885	319,933	455,000	(20,000)	435,000 26,201	517,642 26,879
Tuition-State Facilities UB-TOTAL	1 <b>870</b>	24,415 1,777,980	(36,000)	24,415 1,741,980	24,415 1,656,139	26,521 1,929,946	(320) 70,000	1,999,946	2,296,469
SUNDRY ACCOUNTS OOD SERVICES	•								
Expenditures to cover deficits	930	15,000	32,000	47,000	47,000	17,500		17,500	33,000
SUB-TOTAL STUDENT BODY		15,000	32,000	47,000	47,000	17,500		17,500	33,000
ACTIVITIES		and the second second		and the second second		·			
Expenditures to cover deficits	1030	257,200	13,000	270,200	270,200	271,734		271,734 271,734	284,360
SUB-7 AL COM TY SERVICES		257,200	13,000	270,200	270,200	271,734		271,734	284,360
Salaries-Civic Activities SUB-TOTAL	<b>1112</b>	5,000 5,000		5,000 5,000	1,473 1,473	2,500 2,500		2,500 2,500	2,200 2,200
Trainable-Salaries		68,518	, v	68,518 1,825	68,518 1,557	47,476 1,140	1,000	48,476	2,200
Trainable-Other Exp. Neuro. ImpSalaries		1,825 48,680		48,680	48,680	86,772	(6,700)	1,140 80,072	80,787
Neuro. Imp Other Exp.	•	3,615	* * . *	3,615	2,297	2,800	1,000	3,800	4,000
Percep. ImpSalaries Percep. ImpOther Exp.		65,952 3,841	and the second	65,952 3,841	62,784 2,935	65,715 2,791	3,000 3,000	68,715 5,791	54,161 6,080
Chron. Ill-Salaries Comm. Hand-Salaries		20,300		20,300	19,931	20,426	7,700 1,000	7,700 21,426	8,104 23,330
Comm. Hand-		1					1,000		
Other Exp.  Pre-Sch. Hand-Salaries		4,000 26,505		4,000 26,505	3,636 26,505	2,355 27,792	13,000	2,355 40,792	1,950 45,976
Pre-Sch. Hand- Other Exp.		1,535	to the second second	1,535	1,054	1,025	1,000	2,025	2,100
Speech-Salaries Speech-Other Exp.	ji di ya wasa	66,364 1,038	Age of the second	66,364	66,364 777	69,770 548	2,000	71,770 548	76,049 550
Home InstSalaries	grant to the Williams	9,000		1,038 9,000	7,954	8,350	•	8,350 265	9,850 150
Home InstOther Exp. Resource Rm-Salaries		500 195,951		500 195,951	0 1 <b>72,44</b> 1	265 179,570	65,000	244,570	283,323
Resource Rm-Other Exp. UB-TOTAL		3,500 521,124		3,500 521,124	3,428 488,861	2,660 519,455	6,000 97,000	8,660 616,455	10,250 , 606,660
-1 SUB TOTAL -2 SPECIAL PROJECTS-		15,602,098	52,567	15,654,665	15,306,030	16,345,798	83,800	• 16,429,598	17,719,071
EDERAL/STATE/OTHER									ang ya Selik Jing A
ederal Projects P.L. 98-524									
(Vocational) P.L. 97-35	A Property of the Control of the Con	21,000	(8,103)	12,897	12,897	12,000	6,230	18,230	18,230
(Chapter I) P.L. 97-35		100,000	51,860	151,860	175,588	115,000	11,517	126,517	107,539
(Chapter 2)		17,500	2,584	20,084	14,967	13,500	10,713	24,213	16,232
P.L. 94-142 (Handicapped)		65,000	19,772	84,772	83,776	65,000	31,586	96,586	88,200
Other Federal Projects SUB-TOTAL		13,200 216,700	35,499 101,612	48,699 318,312	34,671 321,899	14,500 220,000	35,737 95,783	50,237 315,783	
JOD TOTAL		210,700	101,012	310,312	32.1,077	-20,000	, 5,, 55		

Continued on page 14

		APPROPR	IATIONS.				N. A. Maria	( ) as ( ) about ( ) is ( ) as ( ) about ( ) is	
5.4	Acct.		ranslers in/ 1985-8	O'Revised	1225:08			70mod	14.200.2012
All Gundat Expanse	TNS. A	ppropriations (The	insfers Out Approp	nofich Lin	epelluro:A		ne(pra (00)) (* Appr	egritations". A	
ADMINISTRATION:		<b>(49</b> )	(9)	(4) pool (4)	CONTRACTOR			物性物的	rik disarktorraji (1700) St. St. Society ali Alice
S.C.ESqlaries		95,,000	(14,245)	80,755	80,755	123,775	37,106	160389	215,662
S.C.E.:Other Exp.		9,250	(1,390)	7,860	7,860	30)944	7(6/6/2)	24302	58,976
Vilingual Salaties		27,000		27,000	26,155	28,000	(5000)	22,911	25,856
Bilingual Other Exp. Nonpublic Textbooks	1161	6,122 8,835	9,096	6,122 · 17,931	5,2 <b>83</b> 17,931	-5,62 <b>0</b> 16,926	5)000	10,717	9,946
Nonpublic Auxiliary	1101	6,639	7,970	17,3731	17,701	19/7/20	ing property and the second of	16,926	17,109
Services	1170	23,885	41,494	65.379	70,469	76,135	<b>6-32</b> 6	82,461	78.483
Nongublic Handicapped			•						
Services	1180	17,000	38,950	55,950	54,078	45,766	5,605	51,371	43,690
Other SUB-TOTAL	1	187,092	2,192	2,192	2,042	667 174	10 ane	0.00.00	l de l'arche de la laction de la company. La company de la company d
TOTAL CURRENT	•	107,672	76,097	263,189	264,573	327,174	42,395	369,569	444,162
EXPENSES							200		
(J-1 THRU J-8)		16,005,890	230,276 16,	236,166 15	5,892,502	16,892,972	221,978	17,114,950	18,407,934
DEBT SERVICE									
Principal	1320	100,000		100,000	100,000	80,000	.,	80,000	75,000
Interest TOTAL DEBT SERVICE	1330	42,856 142,856		42,856 142,856	42,856 142,856	37,594 117,594		37,594 117,594	33,091.25
TOTALS		16,148,746			5,035,358	17,010,566	221.978	17,232,544	108,091.25
	Sec. 1			Balances	,,000,000	17,010,000		17,232,344	18,516,025,25
		Market Barrell			,872,153		e de la companya de		
				oenditures:					en e
				alances	7.007.611				
•	1		June 3	0, 1 <b>98</b> 6 17	7,907,511				
•									
	7	and the second second			5			· 5 · · · · · · · · · · · · · · · · · ·	
in the second se		8504511147104		2.214					
		RECAPITULATION	SPECIAL SCHOO	ı e			•		
		(J-1)		DR		100	CAPITAL		
	. <del>-</del>	CURRENT EXPENSÉ			OUTLAY	DEBT SERVICE	RESERVE	TOTALS	
		and the second second	(J-2 — J-				FUND		
(1)		(2)	(	3)	(4)	(5)	(6)	(7)	
Free Appropriation Balances 6/30/86 (from the Audit)		\$1,790,856	¢61.0	37					
Amount appropriated in adopte	d FY 86-87 Budget	(603,000)	\$81,29	7/	ing the state of t			\$1,872,153 (603,000)	
Additional amount appropriated		(80,410)	(23,57	8)	•		Fig. 2	(103,988)	i v Paratijas
Additional Balance anticipated o	during FY 86-87	150,000	\					150,000	
Free Appropriation Balances 6/3		1,257,446	57,7	19				1,315,165	
Amount appropriated in FY 87-8		(600,000)					and the second	(600,000)	
Free Appropriation Balances 6/3	ou/da (est.)	657,446	57,7	19			a pertient of the	715,165	regiseredi.
			. Sincaglia, Secre			2.7			
The Minder Com		Date	d: February 26, 1	987	100				
The Nutley Sun Feb. 26, 1987						1			
Fee: \$477.36									and particular to the
. cc. writing			No. N87-	65					
		the second Mean of the second							

LEGAL NOTICE

NOTICE is hereby given that at a regular meeting of the Board of Commissioners of the Township of Nutley, County of Essex, NJ, held February 17, 1987, the following ordinance was introduced and passed on first reading, and that said ordinance will be taken up for further consideration and final passage at a meeting of the Board of Commissioners to be held in the Commission Chamber, 3rd floor, Township Hall, Kennedy Drive, Nutley, NJ, on Tuesday, March 17, 1987, at EIGHT (8:00) o'clock P.M., prevailing time, or as soon thereafter as said matter can be reached, at which time and place all persons who may be interested therein or affected thereby may be given an opportunity to be heard concerning same.

Lucille C. Simonian Deputy Township Clerk

AN ORDINANCE TO DESIGNATE CERTAIN STREETS AS ONE WAY
BE IT ORDAINED by the Board of Commissioners of the Township of Nutley, Essex County, New

Schedule VIII: One Way Streets
The following described streets or parts of streets are hereby designated as one-way streets in the direction indicated;

Name of Street Edgar Place

Direction of Travel Limits
North Vreeland Avenue to

**Laurel Place** 

(Parking to be permitted on both sides)

eacham Street East Ernest Street to Gless Avenue
This ordinance will become effective upon passage and publication according to law. Meacham Street

The Nutley Sun Feb. 26, 1987 Fee: \$26.52

No. N87-66

LEGAL NOTICE

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that an ordinance entitled "ORDINANCE TO AMEND SECTION 240-4A TO REDUCE FROM 28 TO 20 THE NUMBER OF DWELLING UNITS PER ACRE AS A MAXIMUM FOR GARDEN APARTMENTS," was adopted by the Board of Commissioners, at a regular meeting held on the 17th day of February, 1987.

Mayor Harry W. Chenoweth

Mayor Harry W. Chenoweth

Jerry J. Amiano

Frank A. Cocchiola Peter C. Scarpelli Carmen A. Orechio Commissioners

Lucille C. Simonian Deputy Township Clerk

The Nutley Sun Feb. 26, 1987 Fee: \$9.18

N87-60

LEGAL NOTICE NOTICE IS HEREBY GIVEN that an ordinance entitled "ORDINANCE TO AMEND THE CODE OF THE TOWNSHIP OF NUTLEY, CHAPTER 240 (ZONING) ARTICLE III, DEFINITIONS AND WORD USAGE; TO ADD A NEW ARTICLE VII.I TOWNHOUSES; AND TO AMEND THE SCHEDULE OF REGULATIONS AS TO BULK, HEIGHT, AND OTHER REQUIREMENTS," was adopted by the Board of Commissioners, at a regular meeting held on the 17th day of Exhaustry 1997

the 17th day of February, 1987.

Mayor Harry W. Chenoweth
Jerry J. Amiano
Frank A. Cocchiola Peter C. Scarpelli Carmen A. Orechio Commissioners

Attest:

Lucille C. Simonian Deputy Township Clerk

The Nutley Sun Feb. 26, 1987 Fee: \$10.71

b

LEGAL NOTICE

NOTICE IS HEREBY GIVEN that an ordinance entitled "ORDINANCE TO AMEND THE CODE OF THE TOWNSHIP OF NUTLEY RELATING TO CONTROLS ON SIGNS," was adopted by the Board of Commissioners, at a regular meeting held on the 17th day of February, 1987.