

1971 - 1972
BUDGET
FACTS

from the
NUTLEY
BOARD
of
EDUCATION

Non Profit Organization
U. S. POSTAGE
P A I D
Permit No. 3422
Nutley, N. J.

A Letter to the People of Nutley

Dear Nutley Citizen:

The budget to be voted on February 9, 1971 for the school year 1971-1972 is detailed below. While every possible economy consistent with retaining a quality school system has been effected, an increase in the budget is necessary due to the following reasons:

An increase in enrollment of approximately 50 pupils. The bulk of the increase will be in the secondary schools where per pupil costs are highest.

Eight additional teaching positions are required to provide for increased enrollment and to staff the new classrooms in the high school addition.

The spiraling increase in cost for supplies, textbooks and equipment.

Mandatory and inflationary increases in costs for retirement fund coverage, Social Security taxes, insurance, and health insurance coverage for employees and their families.

Increased tuition costs.

Increased costs for the athletic program.

Salary guides for administrators, teachers, secretaries and custodians have been improved to maintain Nutley's competitive position.

Property values in Nutley depend in part upon the quality of its schools. Good schools are achieved only by a continually sustained effort by the Board of Education, its staff and the community.

We hope that you find this information helpful when you vote on Tuesday, February 9, 1971.

Sincerely,
Nutley Board of Education

THE BUDGET

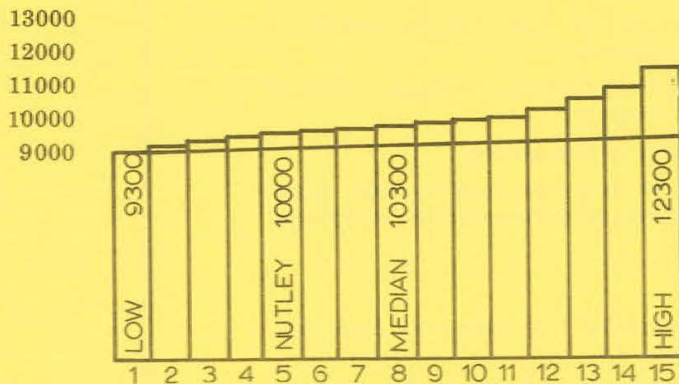
Comparison of the 1970-71 Budget with the Proposed 1971-72 Budget

REVENUES	1970-1971	1971-1972	Increases + Decreases -
Balance Approp	\$ 130,000.00	\$ 60,000.00	\$ 70,000.00 (-)
Local Tax Levy	4,445,936.00	5,104,802.00	658,866.00 (+)
State Aid	795,586.00	846,437.00	50,851.00 (+)
Tuition	50,000.00	65,000.00	15,000.00 (+)
Misc. Revenues	15,000.00	10,000.00	5,000.00 (-)
TOTAL REVENUE	\$5,436,522.00	\$6,086,239.00	\$649,717.00 (+)
 APPROPRIATIONS			
Administration	\$ 187,874.00	\$ 201,824.00	\$ 13,950.00 (+)
Instruction	3,944,771.00	4,419,279.00	474,508.00 (+)
Attendance & Health	21,350.00	22,300.00	950.00 (+)
Transportation	27,585.00	34,240.00	6,655.00 (+)
Operation	402,744.00	443,984.00	41,240.00 (+)
Maintenance	161,958.00	165,277.00	3,319.00 (+)
Fixed Charges	184,117.00	245,917.00	61,800.00 (+)
Tuition	65,000.00	85,000.00	20,000.00 (+)
Food Services	7,200.00	7,400.00	200.00 (+)
Athletics	43,520.00	68,272.00	24,752.00 (+)
Community Services	6,500.00	6,500.00	.00
Capital Outlay	70,401.00	67,319.00	3,082.00 (-)
Debt Service	313,502.00	318,927.00	5,425.00 (+)
TOTAL APPROPRIATIONS	\$5,436,522.00	\$6,086,239.00	\$649,717.00 (+)
Proposed Increase in Appropriations		\$649,717.00	
Plus Decrease in Revenue		9,149.00	
Total Increase Required for 1971-72 School Year		\$658,866.00	

A more detailed budget is available at the Board of Education Office. If you have any questions, contact the Board of Education at 149 Chestnut Street.

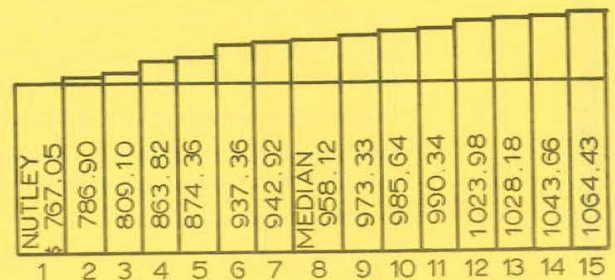
A REVIEW OF IMPORTANT STATISTICS

MEDIAN SALARIES
ESSEX COUNTY SCHOOL SYSTEMS
WITH HIGH SCHOOLS
1970-1971



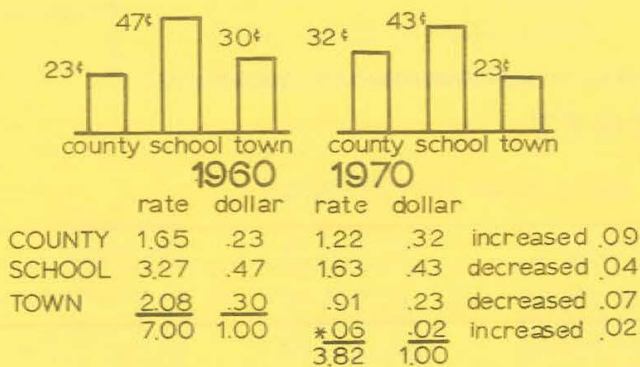
COMPARATIVE CURRENT EXPENDITURE SCHOOL
COSTS PER PUPIL IN ESSEX COUNTY

DISTRICTS WITH SCHOOLS K-12
1969 - 1970



please note that NUTLEY'S current expense
cost per pupil is the lowest in ESSEX
COUNTY

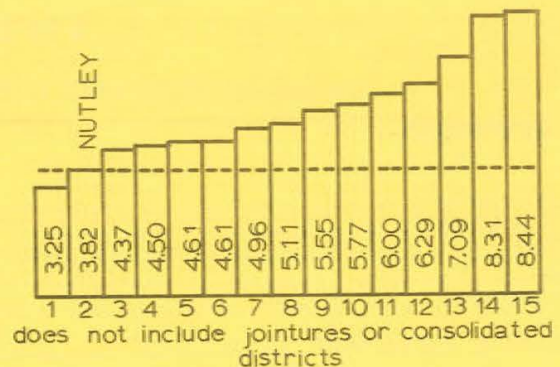
DISTRIBUTION OF TAX DOLLAR



* new 1964 veterans or senior citizen

NOTE: the county's share of NUTLEY'S
tax dollar is now 09% greater than
the town's share

COMPARATIVE TAX RATE
(real property to apply per \$100 valuation)
1970 tax rate



TEACHERS' SALARY GUIDE COMPARISON

SALARY GUIDES TENTATIVELY APPROVED
IN THREE ESSEX COUNTY SCHOOL DISTRICTS
AS OF JAN. 5, 1971

	B.A.		M.A.		6 YR.	
	min.	max.	min.	max.	min.	max.
dist. a	8,800-13,900(15)		9,800-15,300(17)		10,800-16,600(18)	
dist. b	8,330-13,100(14)		9,430-14,825(15)		10,230-16,100(16)	
nutley	8,200-13,653(15)		8,900-15,241(16)		9,500-16,720(17)	

figures in parentheses represent number of steps
to maximum.



As every student climbs Nutley's educational ladder
he will find a built-in flexibility that attempts to
assure success for all students each in accordance with
his talent.

Special Needs — Special Program for SPECIAL CHILDREN



For more than eighteen years the Nutley Board of Education has provided a program for trainable retarded children. Last year a program was developed in this building that emphasized

pre-vocational skills. This program has been coordinated with the O.C.E.C. program (Occupational Center for Essex County) which emphasizes training for job placement.







Individual skills are developed through training on machine shop equipment.

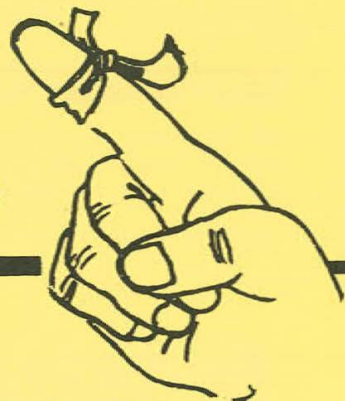


Upon reaching age 20, the trainables enter the O.C.E.C. program where emphasis is placed upon training for bench work and hopefully for productive employment in adult life.

SCHOOL ELECTION — TUESDAY, FEBRUARY 9, 1971

			
Yes	No	Yes	No
CURRENT EXPENSES		CAPITAL OUTLAY	
\$4,851,518.00		\$39,357.00	

**BE SURE
TO VOTE**



Polling District No. 1

Lincoln School — Districts 1, 2 and 7 of the First Ward, as covered by the Registration books used at the General Election, November 3, 1970.

Polling District No. 2

Radcliffe School — District 6 of the First Ward as covered by the Registration books used at the General Election, November 3, 1970.

Polling District No. 3

Franklin School — Districts 3, 4 and 5 of the First Ward, as covered by the Registration books used at the General Election, November 3, 1970.

Polling Districts No. 4 and 5

Yantacaw School — Districts 1, 5 and 6 of the Second Ward and Districts 3, 4 and 5 of the Third Ward, as covered by the Registration books used at the General Election, November 3, 1970.

Polling District No. 6

Washington School — Districts 1, 2, 6 and 7 of the Third Ward, as covered by the Registration books used at the General Election, November 3, 1970.

Polling District No. 7

Spring Garden School — Districts 2, 3 and 4 of the Second Ward, as covered by the Registration books used at the General Election, November 3, 1970.

POLLS OPEN FROM

3:30 TO 9:00 P.M.