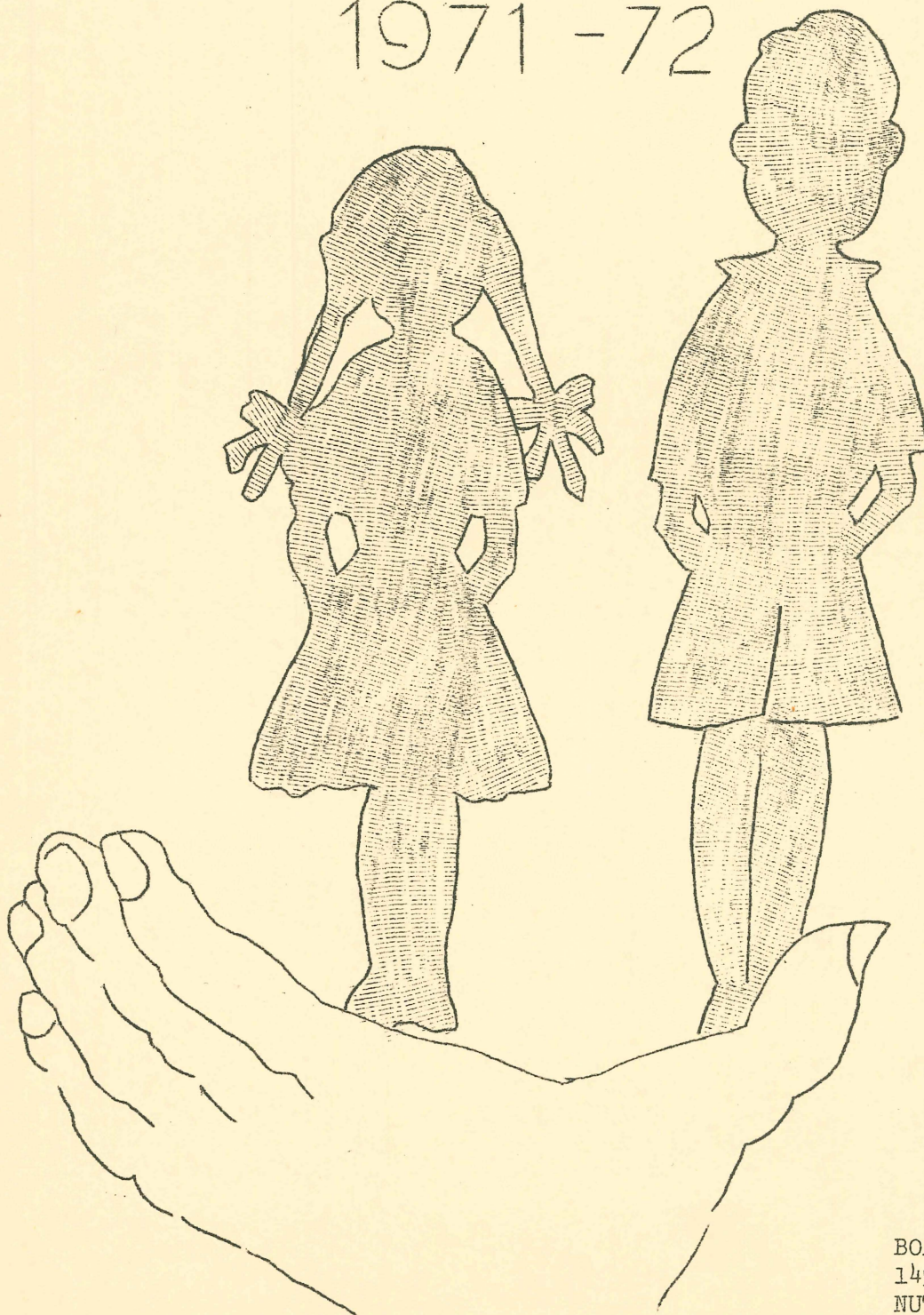


BUDGET

1971 - 72



BOARD OF EDUCATION
149 CHESTNUT STREET
NUTLEY, NEW JERSEY

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A Letter to the People of Nutley

Dear Nutley Citizen:

The budget to be voted on February 9, 1971 for the school year 1971-1972 is detailed below. While every possible economy consistent with retaining a quality school system has been effected, an increase in the budget is necessary due to the following:

An increase in enrollment of approximately 50 pupils. The bulk of the increase will be in the secondary schools where per pupil costs are highest.

Eight additional teaching positions are required to provide for increased enrollment and to staff the new classrooms in the high school addition.

The spiraling increase in cost for supplies, textbooks and equipment.

Mandatory and inflationary increases in costs for retirement fund coverage, Social Security taxes, insurance, and health insurance coverage for employees and their families.

Increased tuition cost.

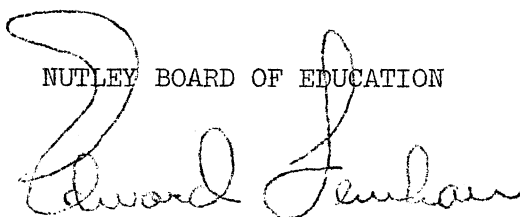
Increased cost for the athletic program.

Salary guides for administrators, teachers, secretaries and custodians have been improved to maintain Nutley's competitive position.

Property values in Nutley depend in part upon the quality of its schools. Good schools are achieved only by a continually sustained effort by the Board of Education, its staff and the community.

You are invited to a public hearing on the budget - Monday evening, January 25, 1971 at 8:00 p.m. - in the high school auditorium, 300 Franklin Avenue.

NUTLEY BOARD OF EDUCATION



Edward J. Lenihan
President

January 13, 1971

BUDGET

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1971-72

Board of Education of <u>Nutley</u> County of <u>Essex</u>	1969-70 (ACTUAL)	1970-71 (ESTIMATED)	1971-72 (ESTIMATED)
Resident Av. Daily Enroll.	5838.6	5905	5979
ADD: ADE-Tuition Pupils Rec'd.	35.6	40	40
Total Average Daily Enroll.	5874.2	5945	6019

SOURCES OF REVENUE

CURRENT EXPENSE	1969-70 (ACTUAL)	1970-71 (ANTICIPATED)	1971-72 (ANTICIPATED)
Appropriation Balance	*\$ 257,550.95		
Balance Appropriated		\$ 120,000.	\$ -0-
Local Tax Levy	3,592,383.00	4,153,035.	4,851,518. <i>4805.33r.</i>
State Aid	692,874.00	714,584.	773,475.
Federal Aid	13,804.41	-0-	-0-
Tuition	72,520.00	50,000.	65,000.
Miscellaneous Revenue	21,366.33	15,000.	10,000.
¹ Special Federal and/or State sponsored Programs	18,258.00	-0-	-0-
TOTAL CURRENT EXP.	<u>\$ 4,668,756.69</u>	<u>\$ 5,052,619.</u>	<u>\$ 5,699,993. <i>5653.807.</i></u>

¹ Unanticipated Federal and/or State Sponsored Programs

CAPITAL OUTLAY			
Appropriation Balance	*\$ 35,521.64		
Local Tax Levy	64,854.00	\$ 70,401.	\$ <i>32707</i> 39,357.
State Aid	-0-	-0-	27,962.
Federal Aid	13,719.02	-0-	-0-
TOTAL CAPITAL OUTLAY	<u>\$ 114,094.66</u>	<u>\$ 70,401.</u>	<u>\$ 67,319. <i>60,669</i></u>

DEBT SERVICE			
Appropriation Balance	*\$ 10,485.19		
Balance Appropriated		\$ 10,000.	\$ 60,000.
Local Tax Levy	222,410.00	222,500.	213,927.
State Aid	84,727.00	81,002.	45,000.
Miscellaneous Revenue	42,825.94	-0-	-0-
TOTAL DEBT SERVICE	<u>\$ 360,448.13</u>	<u>\$ 313,502.</u>	<u>\$ 318,927.</u>

TOTAL REVENUE ALL ACCOUNTS	<u>\$ 5,143,299.48</u>	<u>\$ 5,436,522.</u>	<u>\$ <i>6033.403.</i> 6,086,239.</u>
----------------------------	------------------------	----------------------	--

*Reflects Actual Appropriation Balance July 1, 1969

APPROPRIATIONS

CURRENT EXPENSE	1969-70 EXPENDITURES	1970-71 APPROPRIATIONS	1971-72 APPROPRIATIONS
ADMINISTRATION			
Salaries	\$ 131,963.92	\$ 159,024.	\$ 169,424.
Contracted Services	4,280.00	5,500.	6,000.
All Other Expenses	19,522.76	23,350.	26,400.
TOTAL ADMINISTRATION	\$ 155,766.68	\$ 187,874.	\$ 201,824.
INSTRUCTION			
Salaries	\$ 3,325,363.51	\$ 3,776,871.	\$ 4,215,679. ^{420,679}
Textbooks	30,204.94	35,000.	38,000.
Libraries & Audio Visual Mat.	26,072.46	27,100.	31,100.
Teaching Supplies	63,117.99	62,000.	76,000.
All Other Expenses	42,829.71	43,800.	58,500. ^{56,500.}
TOTAL INSTRUCTION	\$ 3,487,588.61	\$ 3,944,771.	\$ 4,419,279. ^{440,479}
ATTENDANCE & HEALTH SERVICES			
Salaries	\$ 14,025.89	\$ 18,350.	\$ 19,000.
All Other Expenses	2,493.79	3,000.	3,300.
TOTAL ATTENDANCE & HEALTH SERVICES	\$ 16,519.68	\$ 21,350.	\$ 22,300.
TRANSPORTATION			
Salaries	\$ 14,722.36	\$ 16,185.	\$ 17,640.
Contr. Services & Pub. Carriers	3,007.56	4,000.	7,100.
Replacement Dist. Owned Buses	3,022.00	3,500.	4,200. ^{.00}
Insurance - Pupil Transportation	1,021.54	900.	1,500.
All Other Expenses-Oper. & Main.	3,232.50	3,000.	3,800.
TOTAL TRANSPORTATION	\$ 25,005.96	\$ 27,585.	\$ 34,240. ^{30,040}
OPERATION			
Salaries	\$ 259,208.52	\$ 294,244.	\$ 324,484.
Contracted Services	3,297.70	5,000.	5,000.
Heat	28,799.57	32,000.	36,000.
Utilities	51,785.73	53,000.	58,000.
Supplies	15,091.50	17,000.	19,000.
All Other Expenses	1,142.25	1,500.	1,500.
TOTAL OPERATION	\$ 359,325.27	\$ 402,744.	\$ 443,984.
MAINTENANCE			
Contracted Services	\$ 143,225.39	\$ 67,197.	\$ 31,225.
Replacement (Purchase) of Equipment	25,882.06	18,903.	18,183. ^{9,147}
All Other Expenses	46,942.04	75,858.	115,869. ^{98,869.}
TOTAL MAINTENANCE	\$ 216,049.49	\$ 161,958.	\$ 165,277. ^{139,411.}
FIXED CHARGES			
Employee Retirement Contri.	\$ 69,053.38	\$ 68,917.	\$ 94,417.
Insurance	61,068.31	113,200.	151,500.
Rental of Land & Buildings	2,001.00	2,000.	-0-
TOTAL FIXED CHARGES	\$ 132,122.69	\$ 184,117.	\$ 245,917.

CURRENT EXPENSE (continued)

	1969-70 EXPENDITURES	1970-71 APPROPRIATIONS	1971-72 APPROPRIATIONS
EXPENDITURES TO OTHER DISTRICTS	\$ 58,582.27	\$ 65,000.	\$ 85,000.
TOTAL EXPENDITURES TO OTHER DISTRICTS	\$ 58,582.27	\$ 65,000.	\$ 85,000.
SUNDRY ACCOUNTS			
Food Services	\$ 6,200.00	\$ 7,200.	\$ 7,400.
Student Body Activities	45,168.89	43,520.	68,272. 673vv
Community Services	3,422.40	6,500.	6,500.
TOTAL SUNDRY ACCOUNTS	\$ 54,791.29	\$ 57,220.	\$ 82,172. 81.vvv
SPECIAL PROJECTS (Federal and/or State Sponsored)			
ESEA Projects	\$ 17,627.45	\$ -0-	\$ -0-
TOTAL SPECIAL PROJECTS	\$ 17,627.45	\$ -0-	\$ -0-
TOTAL CURRENT EXPENSES	\$ 4,523,379.39	\$ 5,052,619.	\$ 5,699,993. 5653807.
CAPITAL OUTLAY			
Sites	\$ 14,000.00	\$ -0-	\$ -0-
Buildings	3,988.00	17,000.	26,876.
Equipment	41,924.45	53,401.	40,443.33793
TOTAL CAPITAL OUTLAY	\$ 59,912.45	\$ 70,401.	\$ 67,319. 60669
DEBT SERVICE			
Principal	\$ 175,000.00	\$ 180,000.	\$ 185,000.
Interest	96,745.08	133,502.	133,927.
TOTAL DEBT SERVICE	\$ 271,745.08	\$ 313,502.	\$ 318,927.
TOTALS	**\$ 4,855,036.92	\$ 5,436,522.	\$ 6,086,239. 6,033403

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1970

Current Expenses	\$ 144,746.75
Capital Outlay	54,182.21
Debt Service	88,703.05
1969-70 ESEA	630.55
TOTAL BALANCES JUNE 30, 1970	\$ 288,262.56
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1970	\$ 5,143,299.48

**Includes fully-sponsored special Federal and/or State Projects.

IMPROVEMENT AUTHORIZATIONS
JULY 1, 1969 to JUNE 30, 1970

UNEXPENDED IMPROVEMENT AUTHORIZATIONS
JULY 1, 1969

\$ 1,622,109.56

REVENUES:

BONDS OR NOTES AUTHORIZED	\$ --0--
LOCAL TAX LEVY	--0--
AUTHORIZED TRANSFER OF BALANCES	--0--
OTHER REVENUE	--0--

TOTAL REVENUES

\$ --0--

TOTAL REVENUES AND BEGINNING BALANCE

\$ 1,622,109.56

IMPROVEMENT AUTHORIZATION EXPENDITURES:

SITES	\$ --0--
BUILDINGS	1,370,733.84
EQUIPMENT	<u>9,556.00</u>

TOTAL IMPROVEMENT AUTHORIZATION EXPENDITURES

\$ 1,380,289.84

UNEXPENDED IMPROVEMENT AUTHORIZATIONS

JUNE 30, 1970

\$ 241,819.72

TOTAL EXPENDITURES AND ENDING BALANCE

\$ 1,622,109.56

REVENUE

70-71 - 72-73

ANTICIPATED REVENUE

<u>Account</u>	<u>1970-1971 Budget</u>	<u>Proposed 1971-1972 Budget</u>	<u>Increase or Decrease</u>
<u>INCOME FOR CURRENT EXPENDITURES</u>			
Local Tax Levy	\$ 4,153,035.	\$ 4,851,518. ^{480533✓}	\$ 698,483. (+)
<u>State Aid</u>			
Formula	586,800.	626,006. ✗	39,206. (+)
Transportation	16,425.	20,625.	4,200. (+)
Atypical Pupils	111,359.	126,844.	15,485. (+)
Tuition from Other Districts	50,000.	65,000.	15,000. (+)
Miscellaneous Revenue	15,000.	10,000.	5,000. (-)
Appropriated from Balance	<u>120,000.</u>	<u>-0-</u>	<u>120,000. (-)</u>
TOTAL INCOME FOR CURRENT EXPENDITURES	\$ 5,052,619.	\$ 5,699,993. ^{5653807.}	\$ 647,374. (+)
<u>INCOME FOR CAPITAL OUTLAY</u>			
Local Tax Levy	\$ 70,401.	\$ 39,357. ³²⁷⁰⁷	\$ 31,044. (-)
State Aid	<u>-0-</u>	<u>27,962.</u>	<u>27,962. (+)</u>
TOTAL INCOME FOR CAPITAL OUTLAY	\$ 70,401.	\$ 67,319. ⁶⁰⁶⁶⁹	\$ 3,082. (-)
<u>INCOME FOR DEBT SERVICE</u>			
Local Tax Levy	\$ 222,500.	\$ 213,927. ✗	\$ 8,573. (-)
State Aid	81,002.	45,000.	36,002. (-)
Appropriated from Balance	<u>10,000.</u>	<u>60,000.</u>	<u>50,000. (+)</u>
TOTAL INCOME FOR DEBT SERVICE	\$ 313,502.	\$ 318,927.	\$ 5,425. (+)
TOTAL INCOME FOR ALL EXPENDITURES	\$ 5,436,522.	\$ 6,086,239. ⁶⁰³²⁴⁰³	\$ 649,717. (+)

EXPENDITURE

TOTAL BUDGET AT A GLANCE

<u>REVENUES</u>		<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>INCREASES AND DECREASES</u>
Balances Approp.	60,000.	Administration	201,824.	13,950. (+)
Local Tax Levy	5,104,802.	Instruction	440,279 4,419,279.	174,508. (+)
State Aid	846,437.	Health Services	22,300.	950. (+)
Tuition	65,000.	Transportation	30,040 34,240.	6,655. (+)
Misc. Revenues	10,000.	Operation	443,984.	41,240. (+)
		Maintenance	139,241 165,277.	3,319. (+)
		Fixed Charges	245,917.	61,800. (+)
		Tuition	85,000.	20,000. (+)
		Food Services	7,400.	200. (+)
		Athletics	67,322 68,272.	24,752. (+)
		Community Services	6,500.	-0-
		Capital Outlay	60,669 67,319.	3,082. (-)
		Debt Service	318,927.	5,425. (+)
	<hr/>		6033,403 6,086,239.	<hr/> 649,717. (+)
	6,086,239.			

BUDGET INCREASE

~~591,881~~ 596,881
~~649,717. (+)~~

PLUS DECREASE IN REVENUE

9,149. (+)

TOTAL INCREASE REQUIRED
FOR 1971-1972 SCHOOL YEAR

~~658,866.~~
606,030.00

CURRENT EXPENSE

COMPARISON OF MAJOR CURRENT ACCOUNT EXPENDITURE COSTS PER
PUPIL (ADE) FOR 1969-70 - ESSEX COUNTY - K-12 SCHOOL DISTRICTS

<u>EXPENDITURES FOR:</u>	<u>Nutley</u>	<u>Low</u>	<u>Median</u>	<u>High</u>
Administration	26.52	22.72	32.54	42.19
Instruction				
Salaries				
Supervisors	37.97	28.84	46.93	67.96
Teachers	510.72	458.80	571.49	668.64
Others	17.41	15.61	25.67	39.47
Other Expenses				
Text, Lib. & A.V.	9.58	7.46	13.62	20.81
Sup. & Other	18.04	13.03	19.16	31.14
Health	2.81	2.81	12.22	28.36
Transportation	4.26	4.26	12.80	40.61
Operation	61.17	61.17	76.96	103.84
Maintenance	36.78	10.67	33.95	51.98
Fixed Charges	22.49	20.58	35.13	56.72
Tuition	9.97	1.55	14.16	22.86
Sundry Accounts				
Food Services	1.06	-0-	2.26	45.11
Student Body Activities	7.69	2.54	7.87	18.46
Community Services	.58	-0-	1.93	23.75
Comparison of "Current Expenditures"	767.05	767.05	942.92	1,064.43

SUMMARY OF CURRENT EXPENSE

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Administration	\$ 155,766.66	\$ 187,874.	\$ 201,824.	\$ 13,950. (+)
Instruction	3,487,588.61	3,944,771.	4,419,279. ^{4,404,279}	474,508. (+)
Health Services	16,519.68	21,350.	22,300.	950. (+)
Pupil Transportation	25,005.96	27,585.	34,240. ^{30,070}	6,655. (+)
Operation of Plant	359,325.27	402,744.	443,984.	41,240. (+)
Maintenance of Plant	216,049.49	161,958.	165,277. ^{139,241}	3,319. (+)
Fixed Charges	132,122.69	184,117.	245,917.	61,800. (+)
Tuition	58,582.27	65,000.	85,000.	20,000. (+)
Sundry Accounts	<u>54,791.29</u>	<u>57,220.</u>	82,172. ^{81.22}	24,952. (+)
TOTAL CURRENT EXPENSE	<u>\$ 4,505,751.92</u>	<u>\$ 5,052,619.</u>	<u>\$ 5,699,993. ^{5,653,807}</u>	<u>\$ 647,374. (+)</u>

ADMINISTRATION

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Salaries	\$ 131,963.92	\$ 159,024.	\$ 169,424.	\$ 10,400. (+)
Auditor	3,000.00	3,500.	4,000.	500. (+)
Legal Expense	1,280.00	2,000.	2,000.	-0-
Expense of Board Members	2,763.43	3,000.	3,000.	-0-
Office Supplies & Expenses	10,225.14	15,200.	15,200.	-0-
School Census Expense	-0-	600.	-0-	600. (-)
Elections	401.40	1,200.	1,200.	-0-
Printing and Publication	2,646.23	2,000.	3,000.	1,000. (+)
Other Expense	<u>3,486.54</u>	<u>1,350.</u>	<u>4,000.</u>	<u>2,650. (+)</u>
Total Administration	\$ 155,766.66	\$ 187,874.	\$ 201,824.	\$ 13,950. (+)

Salaries - Superintendent, Secretary-Business Administrator, Assistant Superintendent, Assistant Business Administrator, eight full-time secretaries and accounting personnel, two part-time secretaries and the Custodian of School Moneys.

Auditor - Cost of having Board of Education financial records and accounts audited by registered municipal accountant. Fee also includes audit of individual school accounts, the high school athletic account, cafeteria accounts and all other accounts under the auspices of the Board of Education.

Legal Expense - Provision for fees of legal counsel whenever the advice of an attorney is necessary.

Expense of Board Members - Dues for membership in county, state and national organizations, provision for attendance at meetings and conventions.

Office Supplies & Expenses - Supplies and postage expense for all offices in the administrative center. Includes cost of purchasing, payroll and accounting forms of business office, envelopes, general paper supplies and printed forms for all offices. Also includes the expense of operating two vehicles used by administrators, administrative expenses for attendance at conventions and other official school business.

Elections - Rental of voting machines, advertisement of budget hearing and election, printing of ballots.

Printing and Publication - Brochures and school booklets.

Other Expense - Includes expenditures for books and subscriptions for the administrative staff, advertising expenses for bids for supplies and equipment, and any other general administrative expense which is not chargeable to a specific administrative account.

TEACHERS' SALARY GUIDE COMPARISON
1971-72

SALARY GUIDES ADOPTED IN SELECTED SCHOOL DISTRICTS* IN ESSEX, UNION,
BERGEN, AND PASSAIC COUNTIES AS OF JANUARY 5, 1971

	B. A.		M. A.		6 Yrs.	
	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>
High	8,802	14,000	9,869	16,094	11,819	17,884
Median	8,200	13,653	9,325	15,241	10,230	16,600
Low	8,050	12,747	8,900	14,310	9,500	16,015
Nutley	8,200	13,653	8,900	15,241	9,500	16,720

NUTLEY'S PROPOSED SALARY GUIDE

Figures in parentheses represent number
of steps to maximum

8,200 - 13,653 (15) B. A.

8,900 - 15,241 (16) M. A.

9,500 - 16,720 (17) 6 Yrs.

*South Orange-Maplewood, Wayne, Scotch Plains, New Providence, Tenafly, Teaneck,
Livingston, Nutley.

INSTRUCTION

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Salaries				
Administrators	\$ 223,028.96	\$ 247,600.	\$ 269,801.	\$ 22,201. (+)
Teachers, Librarians, Guidance, & Psychologist	3,000,084.36	3,419,766.	3,814,369.	394,603. (+)
School Aides	20,277.35	20,000.	34,000.	14,000. (+)
Secretaries	81,972.84	89,505.	97,509.	8,004. (+)
Textbooks	30,204.94	35,000.	38,000.	3,000. (+)
Library & Student Reference Books	12,794.86	16,000.	16,000.	-0-
Periodicals, Newspapers	2,750.47	4,000.	4,500.	500. (+)
Audio-Visual Materials including Microfilming	9,267.13	5,500.	8,800.	3,300. (+)
Library Supplies	1,260.00	1,600.	1,800.	200. (+)
Teaching Supplies	63,117.99	62,000.	76,000.	14,000. (+)
Office Expense	15,322.57	13,000.	16,700.	3,700. (+)
Travel Expenses	3,472.33	4,000.	4,500.	500. (+)
Test Scoring & Report Card	5,660.00	8,000.	8,000.	-0-
Research & Curriculum Development	3,320.00	3,000.	3,000.	-0-
Contracted Services, I.B.M. Equipment	7,653.00	9,600.	9,600.	-0-
Graduation & Assembly Programs	4,907.00	3,200.	5,200.	2,000. (+)
Other Expenses for Instruction	1,894.81	2,500.	2,500.	-0-
Pilot Program	600.00	500.	500.	-0-
Summer Workshop	-0-	-0-	4,000.	4,000. (+)
High School Evaluation	-0-	-0-	4,500.	4,500. (+)
Total Instruction	\$ 3,487,588.61	\$ 3,944,771.	\$ 4,419,279.	\$ 474,508. (+)
Teachers' Salaries	3,620,369	Saturday Program		7,500.
Substitutes	45,000.	Advance in Degree Status		13,500.
Bedside	30,000.	Additional Teachers (8)		20,000.
Driver Education	18,000.	& Contingency		80,000.
			\$ 3,814,369.	
			8000	
			3806369	

INSTRUCTION - Continued

Salaries of:

Administrators - Seven principals, two vice-principals, three administrative assistants and one supervisor of music.

Teachers - See Page 11.

Bedside and Supplemental Instruction - Bedside instruction is required by law for pupils who because of illness are unable to attend school for a period of several months. Supplemental instruction in the schools to handicapped students is also charged to this account. One-half of the money spent for bedside instruction and supplemental instruction is returned by the State the following year.

Substitute Teachers - Provides substitutes for all schools at the rate of \$21.00 per day. Provides for teacher absence rate of approximately 3%.

Librarians, Guidance and Psychologist - Six full-time librarians, nine full-time counselors and two psychologists.

School Aides - Ten F.T.E. (full-time equivalents) used for cafeteria and playground supervision, collection of lunch monies, distribution of teaching materials, maintenance of attendance registers, assisting in school libraries, and clerical tasks.

Secretaries - Sixteen full-time secretaries and funds for summer and part-time assistance.

Textbooks - Includes cost of all basic and supplementary textbooks at the elementary and secondary levels. Also includes the cost of rebinding textbooks. The cost reflects enrollment plus normal replacement and new adoptions. This is approximately \$7.00 per pupil for the high school, \$5.50 per pupil for Franklin School, and \$5.00 per pupil for the elementary schools. These are minimum figures if textbooks are to have current content and follow up-to-date teaching methods.

Library and Student Reference Books - Provides for maintenance of a reasonable collection of library books for seven schools and represents an expenditure of approximately \$3.50 per pupil for the high school, \$2.00 per pupil for Franklin School, and \$1.75 per pupil for the elementary schools.

Periodicals, Newspapers - Cost of subscriptions for all magazines and newspapers used in all school libraries. The cost is \$1.00 per pupil for the high school, \$.70 per pupil for Franklin School, and \$.50 per pupil for the elementary schools.

Audio-Visual Materials including Microfilming - Includes cost of rental charges on films from various sources, film-strips and slides, materials for tape recorders, purchase of audio-visual materials.

INSTRUCTION - Continued

Library Supplies - All supplies used in the seven school libraries.

Teaching Supplies - All instructional supplies and materials used in the classrooms including materials for special education classes. Represents an expenditure of about \$16.00 per pupil for the high school, \$14.00 per pupil for Franklin School, and \$9.00 per pupil for the elementary schools.

Office Expense - Supplies and postage expense for all schools. Includes printed forms, stationery, envelopes and general office supplies.

Travel Expenses - Provides for attendance of principals, specialists and teachers at meetings and conferences and necessary travel to interview and observe personnel candidates.

Test Scoring and Report Cards - Provides for continuing the program of machine scoring the standard achievement tests, diagnostic tests and mental ability tests given in elementary and secondary schools; specialized tests administered by the instructional division; report cards for the high school and Franklin School.

Research and Curriculum Development - This refers to such action research as is needed to make our organization and program responsive to change and provides for the development of curriculum guides to be used in the classroom.

Contracted Services, I.B.M. Equipment - Cost of renting data processing and computer terminal equipment and purchase of materials.

Graduation and Assembly Programs - Included in this cost is the rental of chairs, sound systems, the printing of diplomas and invitations and assembly allowance for the high school and Franklin School.

Other Expenses for Instruction - Student identification card and miscellaneous expenses not chargeable to accounts listed above.

Pilot Program - Joint effort between Guidance Department and Industrial Arts Department for visitation to industrial plants.

Summer Workshop - Franklin School teachers will develop programs for academically slow pupils and for under-achievers.

High school English teachers will write syllabi for the new one semester twelfth grade English courses that will be offered in 1971-1972.

High School Evaluation - The Nutley High School will be visited by an evaluation committee of the Middle States Association of College and Secondary Schools in 1971-1972. Funds are necessary for the expenses to be incurred by this visiting committee.

HEALTH SERVICES

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Salaries <i>410</i>	\$ 14,025.89	\$ 18,350.	\$ 19,000.	\$ 650. (+)
Medical Supplies <i>420 A</i>	1,532.63	1,800.	2,100.	300. (+)
Misc. Expense <i>420 - C</i>	<u>961.16</u>	<u>1,200.</u>	<u>1,200.</u>	<u>-0-</u>
Total Health Services	\$ 16,519.68	\$ 21,350.	\$ 22,300.	\$ 950. (+)

Salaries - Two physicians, one dentist, a dental nurse, a visual consultant and a social worker whose duties include that of an attendance officer.

Medical Supplies - Medical materials and supplies used by doctors and nurses.

Miscellaneous Expense - Social worker and nurse's travel expense, psychiatrist's fees and laundry.

PUPIL TRANSPORTATION SERVICES

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Salaries	\$ 14,722.36	\$ 16,185.	\$ 17,640.	\$ 1,455. (+)
Transportation Contracts	2,626.68	3,000.	6,100.	3,100. (+)
Public Carriers	380.88	1,000.	1,000.	-0-
Replacement of Vehicle	3,022.00	3,500.	4,200. 3,000	700. (+)
Insurance on Vehicles	1,021.54	900.	1,500.	600. (+)
Other Expense	<u>3,232.50</u>	<u>3,000.</u>	<u>3,800.</u>	<u>800. (+)</u>
Total Pupil Transportation Services	\$ 25,005.96	\$ 27,585.	\$ 34,240. 30,040	\$ 6,655. (+)

Salaries - Five bus drivers and one bus attendant.

Transportation Contracts - Provision to transport pupils enrolled in special classes in other districts.

Public Carriers - Providing bus tickets for Nutley students who attend the four Essex County vocational schools.

Replacement of Vehicle - Replacement of a transportation vehicle.

Insurance on Vehicles - Insurance cost on five vehicles.

Other Expense - Operating costs of five vehicles.

The State of New Jersey reimburses the local district 75% of its total pupil transportation costs.

OPERATION OF PLANT

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Salaries	\$ 259,208.52	\$ 294,244.	\$ 324,484.	\$ 30,240. (+)
Contracted Services	3,297.70	5,000.	5,000.	-0-
Fuel	28,799.57	32,000.	36,000.	4,000. (+)
Electricity and Gas	40,939.67	42,000.	46,000.	4,000. (+)
Telephone	10,839.98	11,000.	12,000.	1,000. (+)
Custodial Supplies	14,838.41	16,000.	18,000.	2,000. (+)
Operation of Vehicles	253.09	1,000.	1,000.	-0-
Other Expense	<u>1,148.33</u>	<u>1,500.</u>	<u>1,500.</u>	<u>-0-</u>
Total Operation of Plant	\$ 359,325.27	\$ 402,744.	\$ 443,984.	\$ 41,240. (+)

Salaries - Included in this cost is an increase for members of the custodial and maintenance staff plus an additional custodian.

Custodial & Maintenance Salaries	\$300,984.	Substitutes & Overtime	6,000.
Summer Help	6,000.	Additional Custodian	6,000.
Extra Compensation for Firemen, Foremen, Night-men, and Cleaning of Administration Building	5,500.		<u>\$ 324,484.</u>

Contracted Services - Included in this cost is the contractual cost of furnishing washroom cleaning services, cleaning and furnishing dust brooms, and maintenance of fire alarm systems.

Fuel - Fuel for ten buildings. The increase is due in part to the new addition to the high school.

Electricity and Gas - Estimated increase in evening use of school buildings, plus previous year's experience.

Telephone - Service for all schools and administration center.

Custodial Supplies - Custodial supplies for ten buildings.

Operation of Vehicles - Operating costs of five trucks and two tractors.

Other Expense - Cost of custodial and matrons' uniforms and other operating costs not chargeable to other accounts.

MAINTENANCE OF PLANT

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Contracted Services				
Grounds	\$ 100.00	\$ 11,000.	\$ -0-	\$ 11,000. (-)
Buildings	132,498.52	48,197.	23,225.	24,972. (-)
Repair of Equipment	10,626.87	8,000.	8,000.	-0-
Replacement of Equipment				
Instructional	24,163.45	16,903.	16,461. 7425	442. (-)
Non-Instructional	1,718.61	2,000.	1,722.	278. (-)
Other Expenses				
Ground Materials	3,584.31	5,000.	9,900.	4,900. (+)
Building Materials	42,834.36	70,358.	105,469. 88467	35,111. (+)
Material for Repair of Equipment	<u>523.37</u>	<u>500.</u>	<u>500.</u>	<u>-0-</u>
Total Maintenance of Plant	\$ 216,049.49	\$ 161,958.	\$ 165,277. 139,241	\$ 3,319. (+)

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

Grounds & Buildings

High School	- Point cracks at corner entrance to Team Room, girls' gym, and in lobby leading to new gym; install sidewalk to Rifle Range; repave sidewalk at main entrance from Franklin Avenue; and sand gymnasium floor.
Franklin	- Install air conditioner in the Guidance Office; install shelves in back of store room in Arts and Crafts room; and repair or replace clock system.
Yantacaw	- Enlarge Library; and paint exterior of building.
Washington	- Replace railing on office side of building and steps leading to ball field; and repair large stage curtain in Auditorium.
Spring Garden	- Repair cement steps leading to playground from Garden Place; and repair cracks in chimney, etc.

MAINTENANCE OF PLANT - Continued

- Lincoln - Install at least one-half or more of the aluminum window frames; refurbish eight toilet rooms including two used by staff; repair ceiling blocks, plastering, etc.; replace or repair roof ventilators; repair and recoat blacktop on one-half the area on the east and south side of building; increase size of present parking lot; and install additional electric service.
- Boathouse - Install cement floor in shell storage room; install railing along both sides of wharf area of dock; and install macadam apron in front of boat storage house to dock. Nutley's share of \$700. is one third of the cost.
- Vincent Methodist Church - Refurbish six rooms used for classroom purposes for the past two years.
- Repair of Equipment - Repair of all typewriters, adding machines, visual aid and other school equipment.
- Replacement of Equipment
- High School - Replace twenty-seven typewriters in the Business Education Department; replace one reader-printer in the Guidance Department; replace a Nu-Arc Plate Burner in the Graphic Arts Department; and replace parts for two lathes, a variable speed drill press and a milling machine in the Metal Shop.
- Franklin - Replace two typewriters in the office; two sewing machines in the Clothing Department; replace the large screen in the Auditorium; replace twelve tables in the Cafeteria; and replace furniture in the Women Teachers' Room.
- Yantacaw - Replace twenty chairs for the Kindergarten; replace thirty desks and chairs for a fourth grade class; replace sixteen chairs and two round tables for a first grade class; and replace furniture in Rooms 206 and 208 and the Reading Room.
- Washington - Replace four folding music stands.
- Lincoln - Replace three teachers' desks and four teachers' chairs.

FIXED CHARGES

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
County Retirement Fund	\$ 24,071.40	\$ 24,000.	\$ 41,000.	\$ 17,000. (+)
Public Employees' Retirement System	4,503.64	5,000.	5,000.	-0-
Administrative Expense, "T. P. and A. Fund"	3,404.00	3,500.	4,000.	500. (+)
Veterans' Prior Service Liability	19,597.86	19,641.	19,641.	-0-
Social Security Taxes	12,700.48	12,000.	20,000.	8,000. (+)
Pension Payments	4,776.00	4,776.	4,776.	-0-
Insurance	28,310.21	38,750.	47,000.	8,250. (+)
Rental of Buildings	2,001.00	2,000.	-0-	2,000. (-)
Health Insurance	<u>32,758.10</u>	<u>74,450.</u>	<u>104,500.</u>	<u>30,050. (+)</u>
Total Fixed Charges	\$ 132,122.69	\$ 184,117.	\$ 245,917.	\$ 61,800. (+)

County Retirement Fund - Board's share of employee members of the Essex County Pension Fund.

Public Employees' Retirement System - Board's share for those employees of the Board of Education who are members of the Public Employees' Retirement System.

Administrative Expense - Board's share required by law to reimburse the State for a proportionate share of the amount paid by the State for administrative expense for members of the Teachers' Pension and Annuity Fund.

Veterans' Prior Service Liability - This amount will actually be deducted from State aid payments and is a continuing liability. In 1955 the State legislature authorized the Teachers' Pension and Annuity Fund to return to all veterans the total contributions previously made to the Fund. These veterans received a lump sum distribution and thereafter the State has required local school districts to reimburse the State for this payment, spreading the requirement over 30 years.

Social Security Taxes - All compensation is subject to social security taxes. The State is responsible for the employer's share of the taxes on contractual salaries of all employees who are members of the Teachers' Pension and Annuity Fund. Nutley must pay the employer's share of all employees not within the Teachers' Pension and Annuity Fund and upon any additional pay received by staff members. The rate will be changed as of January 1, 1971.

FIXED CHARGES - Continued

Pension Payments - Pension payments to former staff members who were not in a pension fund and were pensioned by the Board of Education.

Insurance - Cost for insurance coverage on policies expiring between July 1, 1971 and June 30, 1972. These policies include: Institutional Special Multi-Peril Policy; Floater Form on Racing Shells, Boat and Motor; Equipment in Administration Building; Fire and Extended Coverage on Fences; Workmen's Compensation; Steam Boiler; Comprehensive Auto Liability and Physical Damage; Auto Liability and Physical Damage on four Driver Education Autos.

Health Insurance - Board's cost for providing family coverage Blue Cross-Blue Shield, Major Medical and Rider "J" health insurance for all employees.

EXPENDITURES TO OTHER SCHOOL DISTRICTS

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Tuition	\$ 58,582.27	\$ 65,000.	\$ 85,000.	\$ 20,000. (+)

Tuition - Included in this account is the tuition paid for Nutley students who attend special education classes in other school districts. (See below)

TUITION TO OTHER DISTRICTS FOR SPECIAL EDUCATION PUPILS

<u>No.</u>	<u>School District</u>	<u>Type of Class</u>	<u>Est. Tuition Per Pupil</u>	<u>Anticipated 1971-1972 Budget</u>
19	Bloomfield	Educable	\$ 2,000.	\$ 38,000.
5	Belleville	Orthopedic	2,500.	12,500.
1	Haddonfield	Emot. Dist.	3,400.	3,400.
1	Newark	Deaf	2,700.	2,700.
1	Newark	Part. Sighted	1,950.	1,950.
4	Glen Ridge	Emot. Dist.	2,600.	10,400.
1	Jersey City	Blind	3,000.	3,000.
1	Jersey City	Orthopedic	1,500.	1,500.
1	Langhorne, Pa.	Emot. Dist.	3,400.	3,400.
1	Englewood	Neur. Impaired	3,000.	3,000.
1	N.J.A.R.C.	Trainable	1,000.	1,000.
1	Summit	Speech	2,400.	2,400.
	Contingency			1,750.
37				\$ 85,000.

SUNDRY ACCOUNTS

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Food Services	\$ 6,200.00	\$ 7,200.	\$ 7,400.	\$ 200. (+)
Student Body Activities	45,168.89	43,520.	68,272. 673✓✓	24,752. (+)
Community Services	<u>3,422.40</u>	<u>6,500.</u>	<u>6,500.</u>	<u>-0-</u>
Total Sundry Accounts	\$ 54,791.29	\$ 57,220.	\$ 82,172. 81✓✓✓	\$ 24,952. (+)

Food Services - Included in this category are the expenditures for subsidizing the cafeteria program.

Student Body Activities - Included in this cost are the expenditures for subsidizing the high school interscholastic athletic program and the high school band including twirlers and cheerleaders. The major increases in this account are: \$12,000. for new band uniforms (Former policy was to replace one-fifth of the uniforms a year. Recent adopted policy is to replace completely every five years.); \$2,000. for salary adjustments for thirty-five coaches; \$10,000. due to increased costs for supplies, equipment and fees paid to officials, ticket takers and sellers, police and other personnel required to run a game. (See Pages 33 and 34)

Community Services - Included in this account are the custodial over-time salaries for community service programs for which no fee is charged. During the 1969-1970 school year the schools were used free of charge 1,188 times: 867 by Scouts, 70 by parent-teacher associations, 249 for student activities, 2 by the Nutley Police Department, and for the School Board Election.

CAPITAL OUTLAY

CAPITAL OUTLAY

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Sites	\$ 14,000.00	\$ -0-	\$ -0-	\$ -0-
Buildings	3,988.00	17,000.	26,876.	9,876. (+)
Equipment	<u>33,112.45</u>	<u>53,401.</u>	<u>33793 40,443.</u>	<u>12,958. (-)</u>
Total Capital Outlay	\$ 51,100.45	\$ 70,401.	\$ 67,319. 60,669	\$ 3,082. (-)

Buildings

High School - Convert Room 102 into Music Room by installing practice rooms, etc.; convert Room 203 into Art Room.

Franklin - Install partitions in Room 309 as well as cork boards, black boards and lights; install two exhaust fans in the gymnasium.

Yantacaw - Install cork stripping in the hallways; enlarge Room 302; enlarge the secretary's area in the principal's office; install linoleum floor in art work room area; and establish a cold lunch program in the gymnasium.

Washington - Replace the present clock system; panel Room 109; set up cold lunch room as a second grade room; move the cold lunch room to the gymnasium; and install carpeting in the Library.

Radcliffe - Install bulletin boards in Rooms 203, 204 and 205; install black boards on the rear walls of Rooms 105, 107, 110 and 209.

Lincoln - Replace univents in Rooms 103, 109, 203 and 205; and install an air conditioner in the principal's office.

Equipment

High School - Electronic Calculator, Filing Cabinets, Projectors, Piano, Record Players, Cassettes, Filmstrip Library, Cameras, Telescope, Weatherscope Weather Station, Book Trucks, Listening Center, Equipment Center, Tape Recorders, Filmstrip Viewers, Tables, Chairs, Artcraft Looms, Jewelers Work Bench, Centrifugal Casting Machine, Carving Kit, three Heavy Duty Potters Wheels, Electronic Wood Welder, Sabre Saw, Selectric Composer, Bulletin Board, Balance Beam, Screens, Metal Enameling Kiln, Aluminum Modeling Wheel, Craftool Art Printmaker, Polishing Lathe and Buffer.

Franklin - Lecterns, Music Stands, Tables, Filing Cabinets, Spectroscopes, Cassette Recorder, Record Players, Technitilt Screens, Projector, Listening Center, Master Locks, and Laboratory Carts.

CAPITAL OUTLAY -- Continued

- Yantacaw - Book Truck, Revolving Paperback Book Rack, Revolving Dictionary Holder, Mobile Laboratory Table, Filing Cabinet, Folding Tables, Cassette Recorders, Record Players, Overhead Projector, Listening Station, Controlled Reader, and Technitilt Screens.
- Washington - Master Transparency Maker, Cassette Recorders, Tables, Chairs, Desks, Paperback Book Rack, Dictionary Stand, Listening Station, and Technitilt Screens.
- Spring Garden - Table, Aquarium Sets, Aquarium Stands, Cassette Recorders, Overhead Projector, Listening Station, and Technitilt Screens.
- Radcliffe - Cassette Recorders, Master Transparency Maker, and Listening Station.
- Lincoln - Snellen Chart with built-in illumination, Cassette Recorders, Listening Stations, Wall Screen, Easels, Magazine Rack and Tape Drawer File.

DEBT

SERVICE

DEBT SERVICE

<u>Account</u>	<u>Actual Expense 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
Payment on Principal	\$ 175,000.00	\$ 180,000.	\$ 185,000.	\$ 5,000. (+)
Payment on Interest	<u>96,745.08</u>	<u>133,502.</u>	<u>133,927.</u>	<u>425. (+)</u>
Total Debt Service	\$ 271,745.08	\$ 313,502.	\$ 318,927.	\$ 5,425. (+)

Year of Issue	RADCLIFFE 1954	HIGH SCHOOL 1955	HIGH SCHOOL 1957	HIGH SCHOOL 1962
Interest Rate	2.25%	2.35%	3.00%	2.90%
Original Issue	\$732,000.	\$1,821,000.	\$200,000.	\$194,000.
Outstanding 7/1/71	\$272,000.	\$ 901,000.	\$ 70,000.	\$104,000.
1971-72	25,000.	65,000.	10,000.	15,000.
1972-73	25,000.	65,000.	10,000.	15,000.
1973-74	25,000.	65,000.	10,000.	15,000.
1974-75	25,000.	65,000.	10,000.	15,000.
1975-76	25,000.	65,000.	10,000.	15,000.
1976-77	25,000.	65,000.	10,000.	15,000.
1977-78	25,000.	65,000.	10,000.	15,000.
1978-79	25,000.	65,000.	10,000.	14,000.
1979-80	25,000.	65,000.		
1980-81	25,000.	65,000.		
1981-82	22,000.	65,000.		
1982-83		65,000.		
1983-84		65,000.		
1984-85		56,000.		
1985-86				
1986-87				
1987-88				
1988-89				
1989-90				
1990-91				
1991-92				
1992-93				
1993-94				
1994-95				
1995-96				

37/8 2

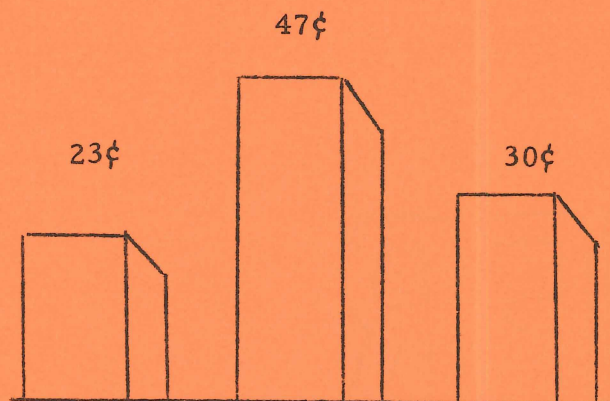
RADCLIFFE 1967 3.80%	HIGH SCHOOL 1970 5.75%	Bonds Outstanding June 30th	Total Bonds To Be Redeemed Annually	Interest To Be Paid Annually	Total Annual Debt Service
\$430,000.	\$1,563,000.	\$3,260,000.			
\$350,000.	\$1,563,000.				
20,000.	50,000.	3,075,000.	185,000.	133,927.00	318,927.00
20,000.	50,000.	2,890,000.	185,000.	127,467.00	312,467.00
20,000.	50,000.	2,705,000.	185,000.	121,007.00	306,007.00
20,000.	50,000.	2,520,000.	185,000.	114,547.00	299,547.00
20,000.	50,000.	2,335,000.	185,000.	108,087.00	293,087.00
20,000.	50,000.	2,150,000.	185,000.	101,627.00	286,627.00
25,000.	50,000.	1,961,000.	189,000.	95,181.50	284,181.50
25,000.	50,000.	1,796,000.	165,000.	88,763.50	253,763.50
25,000.	50,000.	1,631,000.	165,000.	82,848.50	247,848.50
25,000.	50,000.	1,466,000.	165,000.	76,933.50	241,933.50
25,000.	75,000.	1,279,000.	187,000.	70,299.75	257,299.75
25,000.	75,000.	1,114,000.	165,000.	63,014.75	228,014.75
25,000.	75,000.	949,000.	165,000.	56,224.75	221,224.75
25,000.	75,000.	793,000.	156,000.	49,434.75	205,434.75
25,000.	75,000.	693,000.	100,000.	42,856.25	142,856.25
5,000.	75,000.	613,000.	80,000.	37,593.75	117,593.75
	75,000.	538,000.	75,000.	33,091.25	108,091.25
	75,000.	463,000.	75,000.	28,778.75	103,778.75
	75,000.	388,000.	75,000.	24,466.25	99,466.25
	75,000.	313,000.	75,000.	20,153.75	95,153.75
	75,000.	238,000.	75,000.	15,841.25	90,841.25
	75,000.	163,000.	75,000.	11,528.75	86,528.75
	75,000.	88,000.	75,000.	7,216.25	82,216.25
	75,000.	13,000.	75,000.	2,903.75	77,903.75
	13,000.		13,000.	373.75	13,373.75

OTHER ITEMS

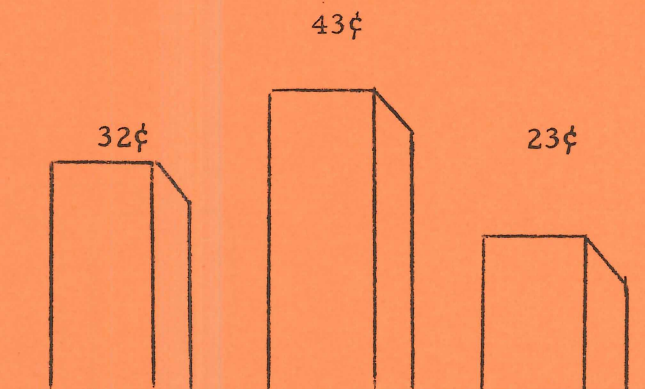
(INFORMATION ONLY)

DISTRIBUTION OF TAX DOLLAR

1960



1970



1960

RATE

DOLLAR

RATE

DOLLAR

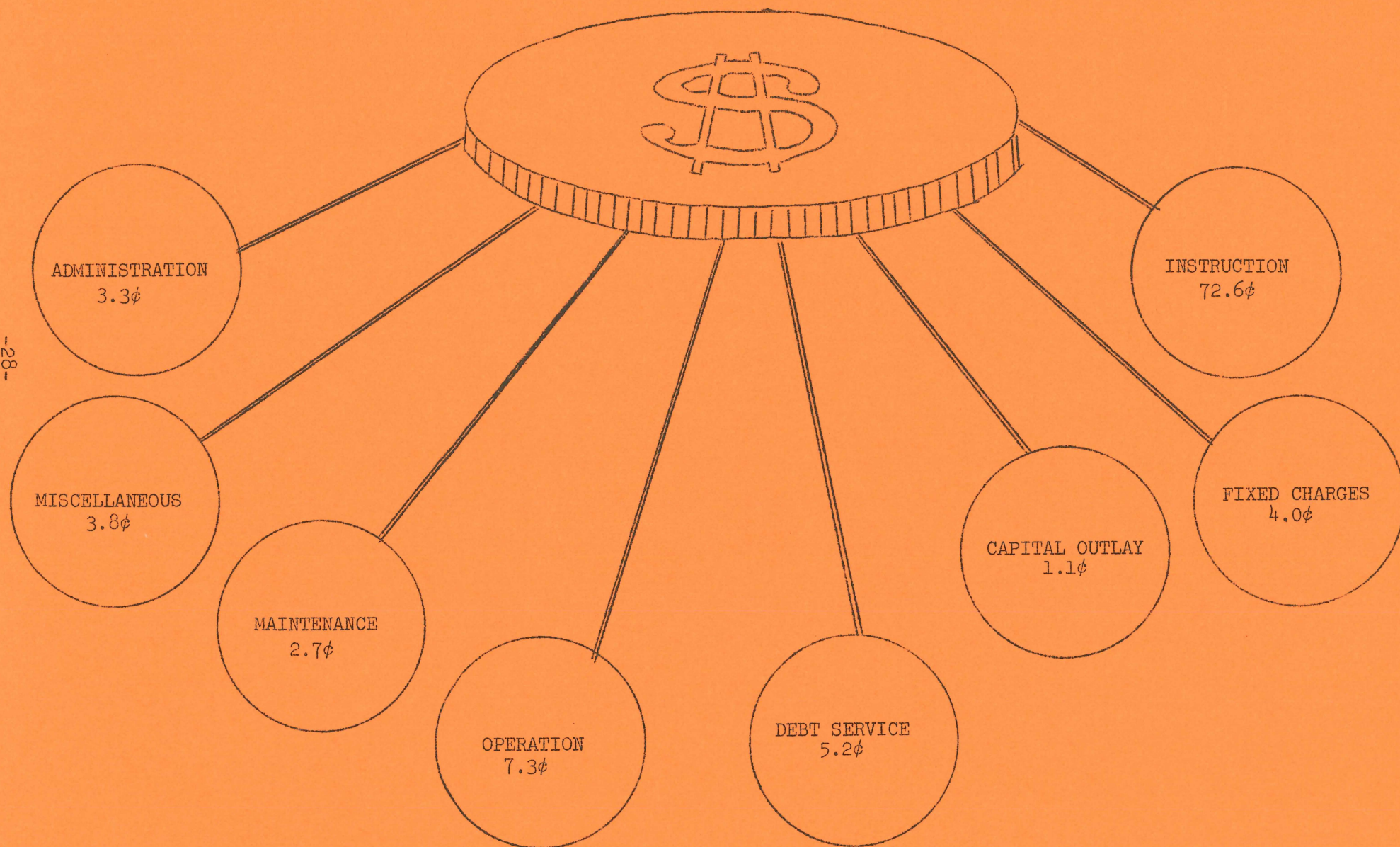
County	1.65	.23	1.22	.32	Increased	\$.09
School	3.27	.47	1.63	.43	Decreased	\$.04
Town	<u>2.08</u>	<u>.30</u>	.91	.23	Decreased	\$.07
			* <u>.06</u>	<u>.02</u>	Increased	\$.02
	7.00	1.00	3.82	1.00		

* NEW 1964 VETERANS OR SENIOR CITIZEN

NOTE:

THE COUNTY'S SHARE OF NUTLEY'S TAX DOLLAR IS NOW \$.09 GREATER THAN THE TOWN'S SHARE.

HOW THE EDUCATION DOLLAR IS SPENT



COMPARATIVE CURRENT EXPENDITURE COST PER PUPIL

IN ESSEX COUNTY DISTRICTS WITH SCHOOLS K - 12

1969 - 1970

1	NUTLEY	
	\$ 767.05	
2	\$ 786.90	
3	\$ 809.10	
4	\$ 863.82	
5	\$ 874.36	
6	\$ 937.36	
7	\$ 942.92	
8	MEDIAN	
	958.12	
9	973.33	
10	985.64	
11	990.34	
12	1,023.98	
13	1,028.18	
14	1,043.66	
15	1,064.43	

Please note that Nutley's Current Expense Cost per pupil is the lowest in Essex County.

TAX RATE - 1970

DISTRICT	Tax Rate(s) Applicable Per \$100 Valuation	TAXES FOR DISTRICT SCHOOL PURPOSES		
		(A)	(B)	(C)
	General Tax Rate	As Required By District School Budget	Regional Consolidated And Joint School Budget	As Required By Local Municipal Budget
Belleville, Twn	4.61	4,607,365.00	-	-
Bloomfield, Twn	5.55	7,162,252.65	-	-
Caldwell, Boro	4.37	-	1,664,169.26 C	-
Cedar Grove, Twp	4.50	2,878,077.00	-	-
East Orange, City	8.31	9,259,000.00	-	676,046.00
Essex Fells, Boro	3.95	399,737.50	333,259.70 R	-
Fairfield, Boro	3.97	1,010,744.15	1,132,618.31 R	-
Glen Ridge, Boro	5.77	2,633,946.00	-	-
Irvington, Twn	4.96	5,809,105.00	-	348,280.50
Livingston, Twp	4.61	7,573,581.00	-	-
Maplewood, Twp	5.23	-	4,851,220.92 J	-
Millburn, Twp	3.25	5,464,117.46	-	-
Montclair, Twn	6.00	8,086,815.00	-	335,673.45
Newark, City	8.44	37,381,710.00	-	4,186,766.50
No. Caldwell, Boro	5.34	859,130.00	1,022,912.95 R	-
Nutley, Twn	3.82	4,162,791.50	-	-
Orange, City	7.09	3,667,137.00	-	181,667.00
Roseland, Boro	3.93	640,803.40	616,583.31 R	-
So. Orange, Village	5.92	-	3,705,647.59 J	-
Verona, Boro	5.11	2,831,105.22	-	-
West Caldwell, Boro	4.69	-	2,946,775.25 C	-
West Orange, Twn	6.29	8,421,438.00	-	-
Totals		112,848,855.88	16,273,187.29	5,728,433.45

Source: Abstract of Ratables - 1970
Essex County, New Jersey
Board of Taxation

R - Regional
C - Consolidated
J - Joint

TABLE OF EQUALIZED VALUATIONS -- ESSEX COUNTY

OCTOBER 1, 1970*

<u>DISTRICT</u>	Agg. Assessed Valuation <u>Real Prop. **</u>	Ave. Ratio Assessed To <u>True Value</u>
Belleville, Twn	225,601,000	92.74
Bloomfield, Twn	282,338,600	74.38
Caldwell, Boro	70,413,000	103.55
Cedar Grove, Twp	98,407,200	87.39
East Orange, City	301,624,800	82.21
Essex Fells, Boro	35,729,100	83.87
Fairfield, Boro	98,920,500	78.90
Glen Ridge, Boro	78,104,900	103.77
Irvington, Twn	314,746,200	97.70
Livingston, Twn	271,092,000	79.59
Maplewood, Twp	202,690,500	87.33
Millburn, Twp	372,494,000	93.71
Montclair, Twn	282,448,500	79.30
Newark, City	1,167,482,100	80.51
No. Caldwell, Boro	51,199,600	80.75
<u>Nutley, Twn</u>	<u>251,390,400</u>	<u>94.67</u>
Orange, City	130,451,500	87.52
Roseland, Boro	53,658,900	88.12
So. Orange, Village	135,231,400	76.66
Verona, Boro	104,585,600	78.79
West Caldwell, Boro	110,009,500	86.40
West Orange	<u>265,598,800</u>	71.75
County Totals	<u>4,904,218,100</u>	

* Source: State of New Jersey, Department of the Treasury,
Division of Taxation

** Exclusive of Class II Railroad Property

<u>Agg. True Value Real Prop. **</u>	<u>Assessed Value Class II R. R. Property</u>	<u>Assessed Value All Pers. Property</u>	<u>Equalized Valuation</u>
243,261,807	62,329	3,704,800	247,028,936
379,589,406	303,243	4,303,400	384,196,049
67,999,034	1,700	2,385,373	70,386,107
112,606,934	1,343	643,000	113,251,277
366,895,511	432,754	6,438,194	373,766,459
42,600,572	6,729	172,900	42,780,201
125,374,525		1,528,400	126,902,925
75,267,322	27,697	683,200	75,978,219
322,155,783	316,149	12,823,600	335,295,532
340,610,629		3,695,000	344,305,629
232,097,217	38,254	1,296,600	233,432,071
397,496,532	31,589	4,020,200	401,548,321
356,177,175	478,983	5,714,100	362,370,258
1,450,108,185	21,726,927	74,654,600	1,546,489,712
63,405,077		244,300	63,649,377
265,543,889	13,289	4,687,200	270,244,378
149,053,359	249,414	2,008,100	151,310,873
60,892,987	6,430	284,400	61,183,817
176,404,122	233,833	3,476,200	180,114,155
132,739,688	720	792,800	133,533,208
127,325,810		737,700	128,063,510
370,172,544		3,410,700	373,583,244
<u>5,857,778,108</u>	<u>23,931,383</u>	<u>137,704,767</u>	<u>6,019,414,258</u>

TOTAL ATHLETIC BUDGET AT A GLANCE

REVENUES

	Actual Receipts <u>1969-1970</u>	Budget <u>1970-1971</u>	Tentative Budget <u>1971-1972</u>	Increase or <u>Decrease</u>
Football	\$ 24,774.72	\$ 27,215.	\$ 27,409.	\$ 194. (+)
Basketball	1,372.00	2,400.	1,400.	1,000. (-)
Baseball	162.40	600.	200.	400. (-)
Wrestling	1,650.00	2,000.	1,700.	300. (-)
Board of Education Subsidy	45,168.89	43,520.	68,272. ^{67,322}	24,752. (+)
Fines	<u>1,061.47</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Total Revenues	<u>\$ 74,189.48</u>	<u>\$ 75,735.</u>	<u>\$ 98,981. 98,031</u>	<u>\$ 23,246. (+)</u>

APPROPRIATIONS

<u>Account</u>	<u>Actual Disbursements 1969-1970</u>	<u>Budget 1970-1971</u>	<u>Tentative Budget 1971-1972</u>	<u>Increase or Decrease</u>
All Sports	\$ 5,276.00	\$ 6,400.	\$ 6,700.	\$ 300. (+)
Band and Cheerleaders	2,123.30	4,150.	14,325.	10,175. (+)
Baseball	5,972.42	5,600.	5,850.	250. (+)
Basketball	5,245.69	4,850.	7,050.	2,200. (+)
Crew	10,964.86	5,900.	7,000.	1,100. (+)
Football	32,297.21	35,945.	41,756. 40,806	5,811. (+)
Girls' Basketball and Volley Ball	-0-	-0-	600.	600. (+)
Golf and Tennis	1,013.74	1,240.	1,350.	110. (+)
Rifle and Bowling	845.50	1,000.	1,250.	250. (+)
Track and Cross Country	6,910.79	5,750.	8,600.	2,850. (+)
Wrestling	<u>3,539.97</u>	<u>4,900.</u>	<u>4,500.</u>	<u>400. (-)</u>
Total Disbursements	<u>\$ 74,189.48</u>	<u>\$ 75,735.</u>	<u>\$ 98,981.</u> 98,031.	<u>\$ 23,246. (+)</u>

STATEMENT OF ATHLETIC ACCOUNT
1969-1970

Balance July 1, 1969	\$	\$	\$ 198.11
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RECEIPTS

Board of Education Subsidy		45,168.89	
Football		24,774.72	
Basketball		1,372.00	
Baseball		162.40	
Wrestling		1,650.00	
Fines - Lost and Damaged Athletic Equipment		1,061.47	
Contra Items:			
Advance Ticket Sales - Away Games	2,873.95		
Refund - Overpayment	50.00		
Change Fund Returned	<u>840.00</u>		
		<u>3,763.95</u>	
Total Receipts			<u>77,953.43</u>
Total Balance and Receipts			<u>\$ 78,151.54</u>

DISBURSEMENTS

Athletic Expenses Per Schedule (Pages 36 and 37)		66,486.95	
Football Guarantees		7,877.78	
Contra Items (Above)		<u>3,763.95</u>	
			78,128.68
Balance June 30, 1970			<u>22.86</u>
Total Disbursements			<u>\$ 78,151.54</u>

Cash Balance, June 30, 1970			\$ 22.86
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SCHEDULE OF ATHLETIC EXPENSES

	<u>TOTAL</u>	<u>GENERAL</u>	<u>FOOTBALL</u>	<u>BASKETBALL</u>
Salaries	\$17,796.70	\$2,700.00	\$ 4,958.38	\$1,700.00
Equipment and Supplies:				
Purchases	24,224.34	1,238.36	7,341.96	812.44
Reconditioning, Laundry and Maintenance	5,549.96		3,817.53	129.25
Awards	849.23	849.23		
Game Expenses	6,320.81	259.81	3,341.00	1,790.00
Clinics	188.00		188.00	
Film	728.00		728.00	
Transportation	4,696.23		690.00	814.00
Insurance	3,152.00		2,775.00	
Regatta Expenses	599.86			
Boat House	985.70			
Entry Fees	277.00			
Scoreboard	479.66		479.66	
Miscellaneous Expenses	<u>639.46</u>	<u>228.60</u>	<u>275.15</u>	<u> </u>
	\$66,486.95	\$5,276.00	\$24,594.68	\$5,245.69
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

<u>BASEBALL</u>	<u>WRESTLING</u>	<u>CREW</u>	<u>TRACK AND CROSS-COUNTRY</u>	<u>GOLF AND TENNIS</u>	<u>RIFLE AND BOWLING</u>	<u>BAND AND CHEERLEADERS</u>
\$1,482.20	\$1,600.00	\$ 1,381.12	\$1,550.00	\$ 650.00	\$600.00	\$1,175.00
2,414.37	1,072.31	6,501.57	4,426.04	234.54	25.00	157.75
490.35	76.20	249.43	396.25	14.40		376.55
930.00						
655.50	732.46	751.27	424.50		214.50	414.00
		377.00				
		599.86				
		985.70				
	59.00	20.00	114.00	78.00	6.00	
		98.91		36.80		
<u>\$5,972.42</u>	<u>\$3,539.97</u>	<u>\$10,964.86</u>	<u>\$6,910.79</u>	<u>\$1,013.74</u>	<u>\$845.50</u>	<u>\$2,123.30</u>

STATEMENT OF CAFETERIA FUND
1969-1970

Balance July 1, 1969

\$ 5,963.05

Income

Sales of Food:

High School	\$ 44,402.11
Franklin School	31,690.99
Lincoln School	12,820.95
Washington School	3,940.51
Training Center	1,049.70
Miscellaneous	431.11

Subsidies:

Board of Education	\$ 6,200.00
Federal Milk and Lunch	18,897.41
Summer Help for Individuals Educationally Deprived Program (SRIELD)	400.00

25,497.41

Janitorial Salary Reimbursement

128.70

119,961.48

Expenses

Cost of Foods Sold:

Purchases:

Dairy	33,552.42
Meat	9,854.32
Groceries	12,353.81
Other Foods	15,499.49
	71,260.04

Plus: Inventory July 1, 1969

941.68

72,201.72

Less: Inventory June 30, 1970

981.31

71,220.41

Other Expenses:

Salaries	45,008.01
Laundry	572.48
Exterminator	732.00
Repairs and Maintenance of Equipment	445.00
Waste Removal	800.00
Supplies	1,534.88
State of New Jersey Commodity Service	415.94

120,778.72

Deficit in Operation

817.24

Balance June 30, 1970

\$ 5,145.81

NUTLEY PUBLIC SCHOOL

BUDGET 1971 - 72

WHO MAY VOTE?

U. S. Citizens, 21 years of age
Residents of New Jersey for 6
months

Residents of Essex County for
40 days

You must have been a registered
voter in your district on or
before January 2, 1971

PUBLIC BUDGET HEARING

Monday, January 25, at 8 p.m.
High School Auditorium
300 Franklin Avenue

PUBLIC VOTING

Tuesday, February 9, 1971, from
3:30 to 9:00 p.m.

- 1) Approval of 1971-1972 Budget
- 2) Election of three members to the School Board for three year terms.
- 3) Proposal
 - a) To acquire by purchase a plot of land between Walnut Street and Washington Avenue designated as Lot 1, Block 522 on the Tax Map of the Town of Nutley and to make necessary alterations for its use, and
 - b) To issue bonds for said purpose.

POLLING PLACES, BY DISTRICT

Lincoln School

Districts 1, 2 & 7 of First Ward

Radcliffe School

District 6 of First Ward

Franklin School

Districts 3, 4 & 5 of First Ward

Yantacaw School II

Districts 1, 5 & 6 of the Second Ward

Yantacaw School III

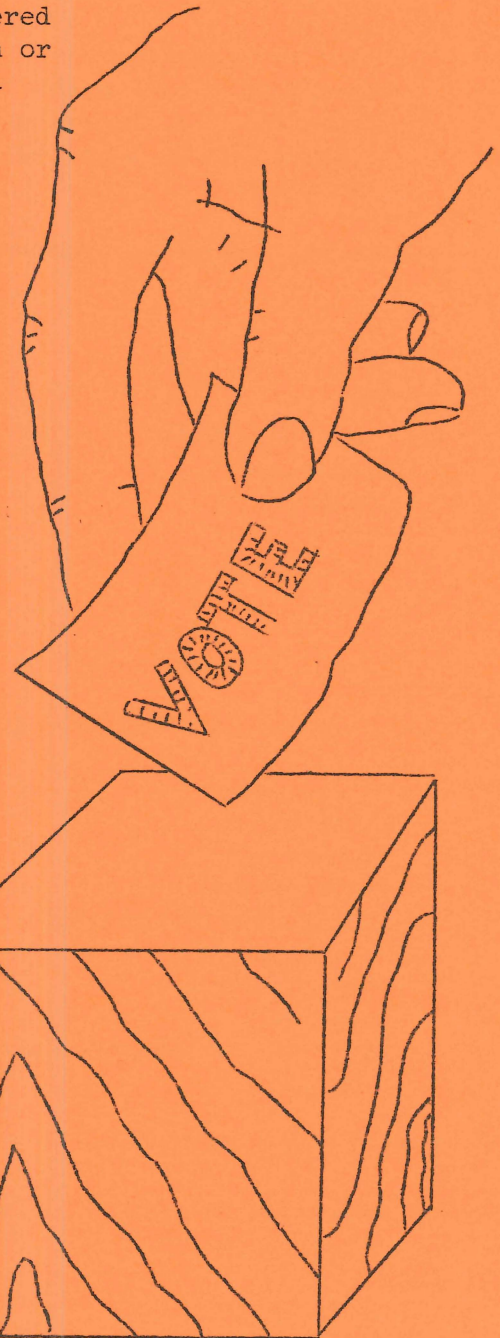
Districts 3, 4 & 5 of the Third Ward

Washington School

Districts 1, 2, 6 & 7 of the Third Ward

Spring Garden School

Districts 2, 3 & 4 of the Second Ward



THIS IS WHAT WILL APPEAR ON THE VOTING MACHINE

AT THE

SCHOOL BOARD ELECTION, FEBRUARY 9, 1971

PUBLIC
QUESTIONS

-07-

YES NO YES NO YES NO

CURRENT
EXPENSES

4,851,518.

CAPITAL
OUTLAY

39,357.

The Board of Education of the Town of Nutley, in the County of Essex, is authorized:

(a) to undertake as a capital project for lawful school purposes the acquisition by purchase of that plot of land located in the school district on the southerly side of Howe Avenue between Walnut Street and Washington Avenue, said plot being designated as Lot 1 in Block 522 as shown on the Tax Map of the Town of Nutley, including the existing building located on said plot, and to expend therefor, including incidental expenses, not exceeding \$195,000; and

(b) to issue bonds of the school district for said project in the principal amount of \$195,000.

For Members of the Board of
Education
For a Term of Three Years

VOTE FOR THREE