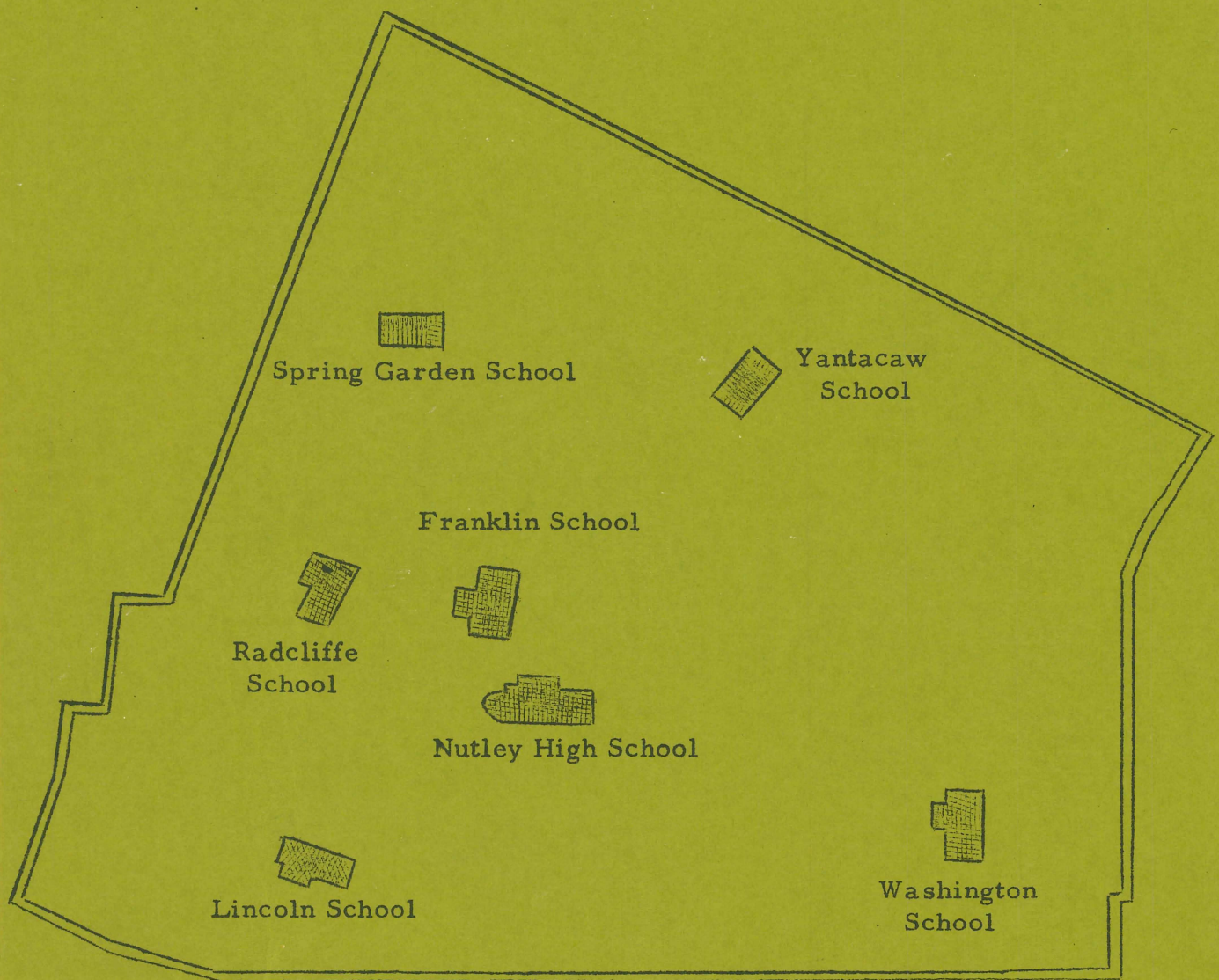


BUDGET

1970 -71



BOARD OF EDUCATION
149 CHESTNUT STREET
NUTLEY, NEW JERSEY

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NUTLEY PUBLIC SCHOOLS - NUTLEY, NEW JERSEY

To the Citizens of Nutley:

The budget to be voted on February 10, 1970 for the school year 1970-1971 is detailed on the following pages. While every possible economy consistent with retaining a quality school system has been effected, an increase in the budget is necessary due to the following circumstances:

An increase in enrollment of approximately 75 pupils. The bulk of the increase will be in the secondary schools where per pupil costs are highest. The estimated total enrollment next year is 5,945.

Nine additional teaching positions are required to provide for increased enrollment and to correct the understaffed situation at the Franklin School.

Two additional custodians for the high school addition.

Full family coverage Blue Cross-Blue Shield, Major Medical and Rider "J" health insurance for all employees.

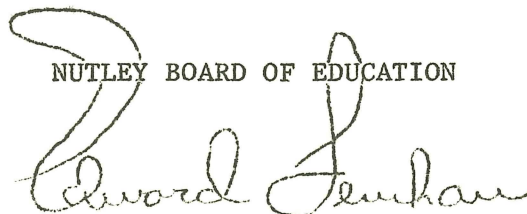
The continuing increase in costs for supplies and equipment.

Salary guides have been improved to maintain Nutley's position as a desirable place to pursue a career. This includes administrators, teachers, secretaries and custodians. There is a major movement upward in these areas in the communities around us this year.

Property values, the cultural atmosphere and other attributes of Nutley depend heavily upon a quality school system. Good schools are achieved only by continuous effort on the part of all concerned over a period of years. They are the result of sustained effort by the Board, the staff, and the community.

You are invited to a public hearing on the budget - Monday evening, January 26, 1970 at 8:00 p.m. - in the high school auditorium, 300 Franklin Avenue.

NUTLEY BOARD OF EDUCATION



Edward J. Lenihan
President

January 13, 1970

BUDGET

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1970-71

Board of Education of <u>Nutley</u> County of <u>Essex</u>	1968-69 (ACTUAL)	1969-70 (ESTIMATED)	1970-71 (ESTIMATED)
Resident Av. Daily Enroll.	5753.8	5835	5905
ADD: ADE-Tuition Pupils Rec'd.	34.9	35	40
Total Average Daily Enroll.	5788.7	5870	5945

SOURCES OF REVENUE

CURRENT EXPENSE	1968-69 (ACTUAL)	1969-70 (ANTICIPATED)	1970-71 (ANTICIPATED)
Appropriation Balance	*\$ 260,864.26		
Balance Appropriated		\$ 120,000.	\$ 120,000.
Local Tax Levy	3,250,059.03	3,592,383.	4,153,035.
State Aid	517,658.00	704,208.	714,584.
Federal Aid	14,362.47	-0-	-0-
Tuition	61,727.50	30,000.	50,000.
Miscellaneous Revenue	20,143.78	15,000.	15,000.
¹ Special Federal and/or State sponsored Programs	36,874.00	-0-	-0-
TOTAL CURRENT EXP.	\$ 4,161,689.04	\$ 4,461,591.	\$ 5,052,619.
¹ Unanticipated Federal and/or State Sponsored Programs			
CAPITAL OUTLAY			
Appropriation Balance	*\$ 23,050.54		
Local Tax Levy	1,416.54	\$ 64,854.	\$ 70,401.
State Aid	65,690.50	-0-	-0-
Federal Aid	9,710.26	-0-	-0-
TOTAL CAPITAL OUTLAY	\$ 99,867.84	\$ 64,854.	\$ 70,401.
DEBT SERVICE			
Appropriation Balance	*\$ 9,985.19		
Balance Appropriated		\$ -0-	\$ 10,000.
Local Tax Levy	175,379.00	222,410.	222,500.
State Aid	10,795.50	84,727.	81,002.
Miscellaneous Revenue	500.00	-0-	-0-
TOTAL DEBT SERVICE	\$ 196,659.69	\$ 307,137.	\$ 313,502.
TOTAL REVENUE ALL ACCOUNTS	\$ 4,458,216.57	\$ 4,833,582.	\$ 5,436,522.

*Reflects Actual Appropriation Balance July 1, 1968

APPROPRIATIONS

CURRENT EXPENSE	1968-69 EXPENDITURES	1969-70 APPROPRIATIONS	1970-71 APPROPRIATIONS
ADMINISTRATION			
Salaries	\$ 120,199.13	\$ 147,016.	\$ 159,024.
Contracted Services	3,500.00	4,500.	5,500.
All Other Expenses	<u>19,430.24</u>	<u>18,400.</u>	<u>23,350.</u>
TOTAL ADMINISTRATION	\$ 143,129.37	\$ 169,916.	\$ 187,874.
INSTRUCTION			
Salaries	\$ 2,845,016.60	\$ 3,322,687.	\$ 3,776,871.
Textbooks	33,240.55	30,000.	35,000.
Libraries & Audio Visual Mat.	21,705.45	23,900.	27,100.
Teaching Supplies	59,449.95	55,000.	62,000.
All Other Expenses	<u>39,833.06</u>	<u>37,725.</u>	<u>43,800.</u>
TOTAL INSTRUCTION	\$ 2,999,245.61	\$ 3,469,312.	\$ 3,944,771.
ATTENDANCE & HEALTH SERVICES			
Salaries	\$ 25,891.92	\$ 28,130.	\$ 18,350.
All Other Expenses	<u>2,162.57</u>	<u>3,000.</u>	<u>3,000.</u>
TOTAL ATTENDANCE & HEALTH SERVICES	\$ 28,054.49	\$ 31,130.	\$ 21,350.
TRANSPORTATION			
Salaries	\$ 10,739.87	\$ 12,600.	\$ 16,185.
Contr. Services & Pub. Carriers	2,876.90	4,000.	4,000.
Replacement Dist. Owned Buses	3,309.16	3,500.	3,500.
Insurance - Pupil Transportation	505.00	900.	900.
All Other Expenses-Oper. & Maint.	<u>1,188.19</u>	<u>2,400.</u>	<u>3,000.</u>
TOTAL TRANSPORTATION	\$ 18,619.12	\$ 23,400.	\$ 27,585.
OPERATION			
Salaries	\$ 241,204.25	\$ 265,124.	\$ 294,244.
Contracted Services	3,330.50	4,000.	5,000.
Heat	25,724.06	29,000.	32,000.
Utilities	49,621.05	50,000.	53,000.
Supplies	14,406.23	13,500.	17,000.
All Other Expenses	<u>180.10</u>	<u>1,500.</u>	<u>1,500.</u>
TOTAL OPERATION	\$ 334,466.19	\$ 363,124.	\$ 402,744.
MAINTENANCE			
Contracted Services	\$ 84,002.88	\$ 92,215.	\$ 67,197.
Replacement (Purchase) of Equipment	15,022.38	29,291.	18,903.
All Other Expenses	<u>30,982.78</u>	<u>42,836.</u>	<u>75,858.</u>
TOTAL MAINTENANCE	\$ 130,008.04	\$ 164,342.	\$ 161,958.
FIXED CHARGES			
Employee Retirement Cont.	\$ 62,127.83	\$ 58,917.	\$ 68,917.
Insurance	44,929.79	71,450.	113,200.
Rental of Land & Buildings	<u>1,000.00</u>	<u>-0-</u>	<u>2,000.</u>
TOTAL FIXED CHARGES	\$ 108,057.62	\$ 130,367.	\$ 184,117.

CURRENT EXPENSE (continued)

	1968-69 <u>EXPENDITURES</u>	1969-70 <u>APPROPRIATIONS</u>	1970-71 <u>APPROPRIATIONS</u>
EXPENDITURES TO OTHER DISTRICTS	\$ 60,062.85	\$ 60,000.	\$ 65,000.
TOTAL EXPENDITURES TO OTHER DISTRICTS	\$ 60,062.85	\$ 60,000.	\$ 65,000.
SUNDRY ACCOUNTS			
Food Services	\$ 5,400.00	\$ 6,500.	\$ 7,200.
Student Body Activities	36,875.54	37,000.	43,520.
Community Services	<u>3,345.26</u>	<u>6,500.</u>	<u>6,500.</u>
TOTAL SUNDRY ACCOUNTS	\$ 45,620.80	\$ 50,000.	\$ 57,220.
SPECIAL PROJECTS (Federal and/or State Sponsored)			
ESEA Projects	\$ 36,874.00	\$ -0-	-0-
TOTAL SPECIAL PROJECTS	\$ 36,874.00	-0-	-0-
TOTAL CURRENT EXPENSES	<u>\$ 3,904,138.09</u>	<u>\$ 4,461,591.</u>	<u>\$ 5,052,619.</u>
CAPITAL OUTLAY			
Sites	\$ 23,000.00	\$ 23,788.	\$ -0-
Buildings	2,088.00	3,591.	17,000.
Equipment	<u>39,258.20</u>	<u>37,475.</u>	<u>53,401.</u>
TOTAL CAPITAL OUTLAY	<u>\$ 64,346.20</u>	<u>\$ 64,854.</u>	<u>\$ 70,401.</u>
DEBT SERVICE			
Principal	\$ 130,000.00	\$ 180,000.	\$ 180,000.
Interest	<u>56,174.50</u>	<u>127,137.</u>	<u>133,502.</u>
TOTAL DEBT SERVICE	<u>\$ 186,174.50</u>	<u>\$ 307,137.</u>	<u>\$ 313,502.</u>
TOTALS	<u>**\$ 4,154,658.79</u>	<u>\$ 4,833,582.</u>	<u>\$ 5,436,522.</u>

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1969

Current Expenses	\$ 257,550.95
Capital Outlay	35,521.64
Debt Service	<u>10,485.19</u>
TOTAL BALANCES JUNE 30, 1969	<u>\$ 303,557.78</u>
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1969	<u>\$ 4,458,216.57</u>

**Includes fully-sponsored special Federal and/or State Projects.

IMPROVEMENT AUTHORIZATIONS
JULY 1, 1968 to JUNE 30, 1969

UNEXPENDED IMPROVEMENT AUTHORIZATIONS

JULY 1, 1968

\$ 41,612.48

REVENUES:

BONDS OR NOTES AUTHORIZED	\$ 1,655,000.00
LOCAL TAX LEVY	-0-
AUTHORIZED TRANSFER OF BALANCES	1,078.92
OTHER REVENUE	<u>-0-</u>

TOTAL REVENUES

\$ 1,656,078.92

TOTAL REVENUES AND BEGINNING BALANCE

\$ 1,697,691.40

IMPROVEMENT AUTHORIZATION EXPENDITURES:

SITES	\$ -0-
BUILDINGS	64,311.58
EQUIPMENT	<u>11,270.26</u>

TOTAL IMPROVEMENT AUTHORIZATION EXPENDITURES

\$ 75,581.84

UNEXPENDED IMPROVEMENT AUTHORIZATIONS

JUNE 30, 1969

\$ 1,622,109.56

TOTAL EXPENDITURES AND ENDING BALANCE

\$ 1,697,691.40

REVENUE

ANTICIPATED REVENUE

<u>Account</u>	<u>1969-1970 Budget</u>	<u>Proposed 1970-1971 Budget</u>	<u>Increase or Decrease</u>
<u>INCOME FOR CURRENT EXPENDITURES</u>			
Local Tax Levy	\$ 3,592,383.	\$ 4,153,035.	\$ 560,652. (+)
<u>State Aid</u>			
Formula	433,050.	440,100.	7,050. (+)
Transportation	16,200.	16,425.	225. (+)
Atypical Pupils	110,608.	111,359.	751. (+)
Chapter 301, L. 1968	144,350.	146,700.	2,350. (+)
Tuition from Other Districts	30,000.	50,000.	20,000. (+)
Miscellaneous Revenue	15,000.	15,000.	-0-
Appropriated from Balance	<u>120,000.</u>	<u>120,000.</u>	<u>-0-</u>
TOTAL INCOME FOR CURRENT EXPENDITURES	\$ 4,461,591.	\$ 5,052,619.	\$ 591,028. (+)
<u>INCOME FOR CAPITAL OUTLAY</u>			
Local Tax Levy	\$ 64,854.	\$ 70,401.	\$ 5,547. (+)
State Aid	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL INCOME FOR CAPITAL OUTLAY	\$ 64,854.	\$ 70,401.	\$ 5,547. (+)
<u>INCOME FOR DEBT SERVICE</u>			
Local Tax Levy	\$ 222,410.	\$ 222,500.	\$ 90. (+)
State Aid	84,727.	81,002.	3,725. (-)
Appropriated from Balance	<u>-0-</u>	<u>10,000.</u>	<u>10,000. (+)</u>
TOTAL INCOME FOR DEBT SERVICE	\$ 307,137.	\$ 313,502.	\$ 6,365. (+)
TOTAL INCOME FOR ALL EXPENDITURES	\$ 4,833,582.	\$ 5,436,522.	\$ 602,940. (+)

EXPENDITURE

TOTAL BUDGET AT A GLANCE

<u>REVENUES</u>	<u>ACCOUNT</u>	<u>APPROPRIATIONS</u>	<u>INCREASES AND DECREASES</u>
Balances Approp. 130,000.	Administration	187,874.	17,958. (+)
Local Tax Levy 4,445,936.	Instruction	3,944,771.	475,459. (+)
State Aid 795,586.	Health Services	21,350.	9,780. (-)
Tuition 50,000.	Transportation	27,585.	4,185. (+)
Misc. Revenues 15,000.	Operation	402,744.	39,620. (+)
	Maintenance	161,958.	2,384. (-)
	Fixed Charges	184,117.	53,750. (+)
	Tuition	65,000.	5,000. (+)
	Food Services	7,200.	700. (+)
	Athletics	43,520.	6,520. (+)
	Community Services	6,500.	-0-
	Capital Outlay	70,401.	5,547. (+)
	Debt Service	313,502.	6,365. (+)
<hr/> 5,436,522.		<hr/> 5,436,522.	<hr/> 602,940. (+)

BUDGET INCREASE 602,940. (+)

LESS INCREASE IN REVENUE 36,651. (-)

TOTAL INCREASE REQUIRED
FOR 1970-1971 SCHOOL YEAR 566,289.

CURRENT
EXPENSE

COMPARISON OF MAJOR CURRENT ACCOUNT EXPENDITURE COSTS PER
PUPIL (ADE) FOR 1968-69 - ESSEX COUNTY - K-12 SCHOOL DISTRICTS

<u>EXPENDITURES FOR:</u>	<u>Nutley</u>	<u>Low</u>	<u>Median</u>	<u>High</u>
Administration	24.72	18.13	26.75	46.19
Instruction				
Salaries				
Supervisors	34.70	20.87	40.36	59.88
Teachers	442.22	442.22	501.68	626.08
Others	14.55	14.55	22.44	32.53
Other Expenses				
Text, Lib. & A.V.	9.49	6.85	12.48	18.09
Sup. & Other	17.15	11.23	17.15	29.92
Attendance and Health	4.84	4.84	13.67	25.39
Transportation	3.22	3.22	10.31	36.41
Operation	57.78	57.78	69.83	87.99
Maintenance	22.46	10.05	29.90	53.08
Fixed Charges	18.67	17.16	28.17	43.15
Tuition	10.38	1.75	11.27	17.98
Sundry Accounts				
Food Services	.93	-0-	1.28	38.23
Student Body Activities	6.37	2.17	6.66	16.67
Community Services	.57	-0-	1.47	24.10
Comparison of "Current Expenditures"	668.05	668.05	798.03	1,002.52

SUMMARY OF CURRENT EXPENSE

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Administration	\$ 143,129.	\$ 169,916.	\$ 187,874.	\$ 17,958. (+)
Instruction	2,999,246.	3,469,312.	3,944,771.	475,459. (+)
Health Services	28,054.	31,130.	21,350.	9,780. (-)
Pupil Transportation	18,619.	23,400.	27,585.	4,185. (+)
Operation of Plant	334,466.	363,124.	402,744.	39,620. (+)
Maintenance of Plant	130,008.	164,342.	161,958.	2,384. (-)
Fixed Charges	108,057.	130,367.	184,117.	53,750. (+)
Tuition	60,063.	60,000.	65,000.	5,000. (+)
Sundry Accounts	<u>45,621.</u>	<u>50,000.</u>	<u>57,220.</u>	<u>7,220. (+)</u>
TOTAL CURRENT EXPENSE	\$ 3,867,263.	\$ 4,461,591.	\$ 5,052,619.	\$ 591,028. (+)

Special Federal Projects

ESEA	<u>36,874.</u>
	<u>\$ 3,904,137.</u>

ADMINISTRATION

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Salaries	\$ 120,199.	\$ 147,016.	\$ 159,024.	\$ 12,008. (+)
Auditor	3,000.	3,000.	3,500.	500. (+)
Legal Expense	500.	1,500.	2,000.	500. (+)
Expense of Board Members	2,331.	2,000.	3,000.	1,000. (+)
Office Supplies & Expenses	10,007.	11,250.	15,200.	3,950. (+)
School Census Expense	-0-	600.	600.	-0-
Elections	1,823.	1,200.	1,200.	-0-
Printing and Publication	1,135.	2,000.	2,000.	-0-
Other Expense	<u>4,134.</u>	<u>1,350.</u>	<u>1,350.</u>	<u>-0-</u>
Total Administration	\$ 143,129.	\$ 169,916.	\$ 187,874.	\$ 17,958. (+)

Salaries - Superintendent, Secretary-Business Administrator, Assistant Superintendent, Assistant Business Administrator, eight full-time secretaries and accounting personnel, two part-time secretaries and the Custodian of School Moneys.

Auditor - Cost of having Board of Education financial records and accounts audited by registered municipal accountant. Fee also includes audit of individual school accounts, the high school athletic account, cafeteria accounts and all other accounts under the auspices of the Board of Education.

Legal Expense - Provision for fees of legal counsel whenever the advice of an attorney is necessary.

Expense of Board Members - Dues for membership in county, state and national organizations, provision for attendance at meetings and conventions.

Office Supplies & Expenses - Supplies and postage expense for all offices in the administrative center. Includes cost of purchasing, payroll and accounting forms of business office, envelopes, general paper supplies and printed forms for all offices. Also includes the expense of operating two vehicles used by administrators, administrative expenses for attendance at conventions and other official school business.

School Census Expense - Expense for statistical services and supplies for census.

Elections - Rental of voting machines, advertisement of budget hearing and election, printing of ballots.

Printing and Publication - Brochures and school booklets.

Other Expense - Includes expenditures for books and subscriptions for the administrative staff, advertising expenses for bids for supplies and equipment, and any other general administrative expense which is not chargeable to a specific administrative account.

TEACHERS' SALARY GUIDE COMPARISON
1970-71

ESSEX COUNTY SALARY GUIDES ADOPTED
AS OF JANUARY 7, 1970

(Figures in parentheses represent number of steps to maximum)

	B. A.		M. A.		6 Yrs.	
	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>
Essex Fells	8,000	13,040 (13)	8,800	14,240 (14)	9,600	15,440 (15)
Millburn	7,800	12,400 (14)	8,600	14,000 (16)	9,400	15,600 (18)
South Orange - Maplewood	8,000	12,900 (15)	8,600	14,300 (17)	9,200	15,600 (18)
High	8,000	13,040 (13)	8,800	14,300 (14)	9,600	15,600 (15)
Median	7,800	12,900 (14)	8,600	14,240 (16)	9,400	15,600 (18)
Low	7,800	12,400 (15)	8,600	14,000 (17)	9,200	15,440 (18)

NUTLEY'S PROPOSED SALARY GUIDE

7,700 - 12,705 (14) B. A.

8,300 - 14,110 (15) M. A.

8,900 - 15,575 (16) 6 Yrs.

INSTRUCTION

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Salaries				
Administrators	\$ 200,878.	\$ 228,713.	\$ 247,600.	\$ 18,887. (+)
Teachers, Librarians, Guidance, & Psychologist	2,559,900.	2,991,097.	3,419,766.	428,669. (+)
School Aides	6,624.	20,000.	20,000.	-0-
Secretaries	77,614.	82,877.	89,505.	6,628. (+)
Textbooks	33,241.	30,000.	35,000.	5,000. (+)
Library & Student Reference Books	12,445.	15,000.	16,000.	1,000. (+)
Periodicals, Newspapers	3,583.	2,800.	4,000.	1,200. (+)
Audio-Visual Materials including Microfilming	4,580.	4,500.	5,500.	1,000. (+)
Library Supplies	1,097.	1,600.	1,600.	-0-
Teaching Supplies	59,450.	55,000.	62,000.	7,000. (+)
Office Expense	11,461.	12,000.	13,000.	1,000. (+)
Travel Expenses	3,196.	3,500.	4,000.	500. (+)
Test Scoring & Report Cards	7,520.	6,500.	8,000.	1,500. (+)
Research & Curriculum Development	2,000.	3,000.	3,000.	-0-
Contracted Services, I.B.M. Equipment	9,519.	7,825.	9,600.	1,775. (+)
Graduation & Assembly Programs	3,001.	2,700.	3,200.	500. (+)
Other Expenses for Instruction	2,894.	2,200.	2,500.	300. (+)
Pilot Program	<u>243.</u>	<u>-0-</u>	<u>500.</u>	<u>500. (+)</u>
Total Instruction	\$ 2,999,246.	\$ 3,469,312.	\$ 3,944,771.	\$ 475,459. (+)
<hr/>				
Teachers' Salaries	3,246,766.	Saturday Program		7,500.
Substitutes	40,000.	Advance in Degree Status		13,500.
Bedside	25,000.	Additional Teachers (9)		
Driver Education	10,000.	& Contingency		
				<u>77,000.</u>
				\$ 3,419,766.

INSTRUCTION - Continued

Salaries of:

Administrators - Seven principals, two vice-principals, three administrative assistants and one supervisor of music.

Teachers - See Page 11.

Bedside and Supplemental Instruction - Bedside instruction is required by law for pupils who because of illness are unable to attend school for a period of several months. Supplemental instruction in the schools to handicapped students is also charged to this account. One-half of the money spent for bedside instruction and supplemental instruction is returned by the State the following year.

Substitute Teachers - Provides substitutes for all schools at the rate of \$21.00 per day. Provides for teacher absence rate of approximately 3%.

Librarians, Guidance and Psychologist - Six full-time librarians, nine full-time counselors and one psychologist.

School Aides - Ten F.T.E. (full-time equivalents) used for cafeteria and playground supervision, collection of lunch monies, distribution of teaching materials, maintenance of attendance registers and clerical tasks.

Secretaries - Fifteen full-time secretaries and funds for summer and part-time assistance.

Textbooks - Includes cost of all basic and supplementary textbooks at the elementary and secondary levels. Also includes the cost of rebinding textbooks. The cost reflects enrollment plus normal replacement and new adoptions. This is approximately \$7.00 per pupil for the high school, \$5.50 per pupil for Franklin School, and \$4.75 per pupil for the elementary schools. These are minimum figures if textbooks are to have current content and follow up-to-date teaching methods.

Library and Student Reference Books - Provides for maintenance of a reasonable collection of library books for seven schools and represents an expenditure of approximately \$3.50 per pupil for the high school, \$2.00 per pupil for Franklin School, and \$1.75 per pupil for the elementary schools.

Periodicals, Newspapers - Cost of subscriptions for all magazines and newspapers used in all school libraries. The cost is \$.85 per pupil for the high school, \$.60 per pupil for Franklin School, and \$.50 per pupil for the elementary schools.

Audio-Visual Materials including Microfilming - Includes cost of rental charges on films from various sources, film-strips and slides, materials for tape recorders, purchase of audio-visual materials.

INSTRUCTION - Continued

Library Supplies - All supplies used in the seven school libraries.

Teaching Supplies - All instructional supplies and materials used in the classrooms including materials for special education classes. Represents an expenditure of about \$13.50 per pupil for the high school, \$9.00 per pupil for Franklin School, and \$7.00 per pupil for the elementary schools.

Office Expense - Supplies and postage expense for all schools. Includes printed forms, stationery, envelopes and general office supplies.

Travel Expenses - Provides for attendance of principals, specialists and teachers at meetings and conferences and necessary travel to interview and observe personnel candidates.

Test Scoring and Report Cards - Provides for continuing the program of machine scoring the standard achievement tests, diagnostic tests and mental ability tests given in elementary and secondary schools; specialized tests administered by the instructional division; report cards for the high school and Franklin School.

Research and Curriculum Development - This refers to such action research as is needed to make our organization and program responsive to change and provides for the development of curriculum guides to be used in the classroom.

Contracted Services, I.B.M. Equipment - Cost of renting data processing and computer terminal equipment and purchase of materials.

Graduation and Assembly Programs - Included in this cost is the rental of chairs, sound systems, the printing of diplomas and invitations and assembly allowance for the high school and Franklin School.

Other Expenses for Instruction - Student identification card and miscellaneous expenses not chargeable to accounts listed above.

Pilot Program - Joint effort between Guidance Department and Industrial Arts Department for visitation to industrial plants.

HEALTH SERVICES

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Salaries	\$ 25,892.	\$ 28,130.	\$ 18,350.	\$ 9,780. (-)
Medical Supplies	1,322.	1,800.	1,800.	-0-
Misc. Expense	<u>840.</u>	<u>1,200.</u>	<u>1,200.</u>	<u>-0-</u>
Total Health Services	\$ 28,054.	\$ 31,130.	\$ 21,350.	\$ 9,780. (-)

Salaries - Two physicians, one dentist, a dental nurse, a visual consultant and a social worker whose duties include that of an attendance officer. The decrease is due to a bookkeeping transaction in which the salary for a non-teaching nurse was transferred to the teachers' account under instruction, and the difference in salary of a new social worker.

Medical Supplies - Medical materials and supplies used by doctors and nurses.

Miscellaneous Expense - Social worker and nurse's travel expense, psychiatrist's fees and laundry.

PUPIL TRANSPORTATION SERVICES

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Salaries	\$ 10,740.	\$ 12,600.	\$ 16,185.	\$ 3,585. (+)
Transportation Contracts	2,322.	3,000.	3,000.	-0-
Public Carriers	555.	1,000.	1,000.	-0-
Replacement of Vehicle	3,309.	3,500.	3,500.	-0-
Insurance on Vehicles	505.	900.	900.	-0-
Other Expense	<u>1,188.</u>	<u>2,400.</u>	<u>3,000.</u>	<u>600. (+)</u>
Total Pupil Transportation Services	\$ 18,619.	\$ 23,400.	\$ 27,585.	\$ 4,185. (+)

Salaries - Five bus drivers and one bus attendant. This is an increase of two bus drivers.

Transportation Contracts - Provision to transport pupils enrolled in special classes in other districts. Three-fourths of this cost is reimbursed by the State.

Public Carriers - Providing bus tickets for Nutley students who attend the four Essex County vocational schools.

Replacement of Vehicle - Replacement of a transportation vehicle.

Insurance on Vehicles - Insurance cost on five vehicles.

Other Expense - Operating costs of five vehicles.

OPERATION OF PLANT

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Salaries	\$ 241,204.	\$ 265,124.	\$ 294,244.	\$ 29,120. (+)
Contracted Services	3,331.	4,000.	5,000.	1,000. (+)
Fuel	25,724.	29,000.	32,000.	3,000. (+)
Electricity and Gas	39,564.	39,000.	42,000.	3,000. (+)
Telephone	10,057.	11,000.	11,000.	-0-
Custodial Supplies	14,406.	13,000.	16,000.	3,000. (+)
Operation of Vehicles	-0-	500.	1,000.	500. (+)
Other Expense	<u>180.</u>	<u>1,500.</u>	<u>1,500.</u>	<u>-0-</u>
Total Operation of Plant	\$ 334,466.	\$ 363,124.	\$ 402,744.	\$ 39,620. (+)

Salaries - Included in this cost is an increase for members of the custodial and maintenance staff plus two additional custodians.

Custodial & Maintenance Salaries	\$267,148.	Substitutes & Overtime	5,000.
Summer Help	5,000.	Additional Custodians (2)	<u>12,000.</u>
Extra Compensation for Firemen, Foremen, Night-men, and Cleaning of Administration Building	5,096.		\$ 294,244.

Contracted Services - Included in this cost is the contractual cost of furnishing washroom cleaning services, pest control, garbage removal and cleaning and furnishing dust brooms, and maintenance of fire alarm systems.

Fuel - Fuel for nine buildings. The increase is due in part to the new addition to the high school.

Electricity and Gas - Estimated increase in evening use of school buildings, plus previous year's experience.

Telephone - Service for all schools and administration center.

Custodial Supplies - Custodial supplies for nine buildings.

Operation of Vehicles - Operating costs of four trucks and two tractors. This item was formerly charged to Operation Supplies.

Other Expense - Cost of custodial and matrons' uniforms formerly charged to Operation Supplies and other operating costs not chargeable to other accounts.

MAINTENANCE OF PLANT

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Contracted Services				
Grounds	\$ 5,732.	\$ -0-	\$ 11,000.	\$ 11,000. (+)
Buildings	67,611.	84,215.	48,197.	36,018. (-)
Repair of Equipment	10,660.	8,000.	8,000.	-0-
Replacement of Equipment				
Instructional	8,956.	27,796.	16,903.	10,893. (-)
Non-Instructional	6,066.	1,495.	2,000.	505. (+)
Other Expenses				
Ground Materials	3,590.	4,000.	5,000.	1,000. (+)
Building Materials	27,109.	38,336.	70,358.	32,022. (+)
Material for Repair of Equipment	<u>284.</u>	<u>500.</u>	<u>500.</u>	<u>-0-</u>
Total Maintenance of Plant	\$ 130,008.	\$ 164,342.	\$ 161,958.	\$ 2,384. (-)

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

Grounds & Buildings

High School	- Build a dressing area in Sewing Room; repair roof over Library; repair skylight over Art Room; and construct cabinets with locks in six rooms.
Franklin	- Install plywood and vinyl tile on six classroom floors; install green shades in five rooms; install venetian blinds in the Clothing Room; install wall to wall carpeting in women teachers' room; and install aluminum windows in the Gymnasium.
Yantacaw	- Refurbish four children's courts; install aluminum windows throughout the school; install bulletin board on first floor; and replace the present clock system.
Washington	- Install new sink in a classroom; install several bulletin boards; and install electrical outlet in playroom area of Kindergarten.

MAINTENANCE OF PLANT - Continued

- Spring Garden
 - Install new clock and bell system; install backstop for stick ball; install several bulletin boards.
- Radcliffe
 - Install venetian blinds in two rooms; overhaul two exhaust fans on roof; and install elbows on all roof vent pipes.
- Lincoln
 - Panel teachers' lunchroom; install drop ceiling; install vinyl asbestos tile and base in teachers' lunchroom; fill in row of bricks on facing of school; repair and recoat with smooth asphalt the area on east side and south side of building; refurbish all boys' and girls' courts.
- Repair of Equipment
 - Repair of all typewriters, adding machines, visual aid and other school equipment.
- Replacement of Equipment
- High School
 - Replace twenty-nine typewriters in the Business Education Department and one printing calculator; replace a projector in the Science Department; and replace one magnetic starter for a power hack saw, one standard grinder and a power hack saw in the Metal Shop.
- Franklin
 - Replace a movie projector and lens; and replace seventy-nine lockers.
- Yantacaw
 - Replace three round tables; twelve chairs; one desk; one fluid duplicator; two pianos; one typewriter; thirty-two desks and chairs for a fifth grade class; thirty-two desks and chairs for a sixth grade class; and one teacher's desk.
- Washington
 - Replace four folding music stands; twenty-five chairs for the Kindergarten playroom; twenty-four chairs for the lunchroom; and two teachers' desks and chairs.
- Spring Garden
 - Replace one movie projector; one storage bin; and thirty sets of desks and chairs for a fifth grade class; and thirty sets of desks and chairs for a sixth grade class.
- Lincoln
 - Replace ten folding music stands and one rolling book table.

FIXED CHARGES

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
County Retirement Fund	\$ 20,077.	\$ 21,000.	\$ 24,000.	\$ 3,000. (+)
Public Employees' Retirement System	4,123.	4,000.	5,000.	1,000. (+)
Administrative Expense, "T. P. and A. Fund"	2,936.	3,000.	3,500.	500. (+)
Veterans' Prior Service Liability	19,347.	19,641.	19,641.	-0-
Social Security Taxes	10,869.	6,500.	12,000.	5,500. (+)
Pension Payments	4,776.	4,776.	4,776.	-0-
Insurance	13,693.	27,000.	38,750.	11,750. (+)
Rental of Buildings	1,000.	-0-	2,000.	2,000. (+)
Other Insurance	<u>31,236.</u>	<u>44,450.</u>	<u>74,450.</u>	<u>30,000.</u> (+)
Total Fixed Charges	\$ 108,057.	\$ 130,367.	\$ 184,117.	\$ 53,750. (+)

County Retirement Fund - Board's share of employee members of the Essex County Pension Fund.

Public Employees' Retirement System - Board's share for those employees of the Board of Education who are members of the Public Employees' Retirement System.

Administrative Expense - Board's share required by law to reimburse the State for a proportionate share of the amount paid by the State for administrative expense for members of the Teachers' Pension and Annuity Fund.

Veterans' Prior Service Liability - This amount will actually be deducted from State aid payments and is a continuing liability. In 1955 the State legislature authorized the Teachers' Pension and Annuity Fund to return to all veterans the total contributions previously made to the Fund. These veterans received a lump sum distribution and thereafter the State has required local school districts to reimburse the State for this payment, spreading the requirement over 30 years.

Social Security Taxes - All compensation is subject to social security taxes. The State is responsible for the employer's share of the taxes on contractual salaries of all employees who are members of the Teachers' Pension and Annuity Fund. Nutley must pay the employer's share of all employees not within the Teachers' Pension and Annuity Fund and upon any additional pay received by staff members.

FIXED CHARGES - Continued

Pension Payments - Pension payments to former staff members who were not in a pension fund and were pensioned by the Board of Education.

Insurance - Cost for insurance coverage on policies expiring between July 1, 1970 and June 30, 1971. These policies include: Institutional Special Multi-Peril Policy; Floater Form on Racing Shells, Boat and Motor; Equipment in Administration Building; Fire and Extended Coverage on Fences; Workmen's Compensation; Steam Boiler; Comprehensive Auto Liability and Physical Damage; Auto Liability and Physical Damage on four Driver Education Autos.

Rental of Buildings - Rental of classrooms at the Vincent Methodist Church.

Other Insurance - Board's cost for providing family coverage Blue Cross-Blue Shield, Major Medical and Rider "J" health insurance for all employees.

EXPENDITURES TO OTHER SCHOOL DISTRICTS

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Tuition	\$ 60,063.	\$ 60,000.	\$ 65,000.	\$ 5,000. (+)

Tuition - Included in this account is the tuition paid for Nutley students who attend special education classes in other school districts. (See below)

TUITION TO OTHER DISTRICTS FOR SPECIAL EDUCATION PUPILS

<u>No.</u>	<u>School District</u>	<u>Type of Class</u>	<u>Est. Tuition Per Pupil</u>	<u>Anticipated 1970-1971 Budget</u>
18	Bloomfield	Educable	\$ 1,500.	\$ 27,000.
6	Belleville	Orthopedic	1,500.	9,000.
2	Belleville	Emot. Dist.	3,100.	6,200.
2	Newark	Deaf	2,300.	4,600.
1	Newark	Part. Sighted	1,700.	1,700.
3	Glen Ridge	Emot. Dist.	2,800.	8,400.
1	Jersey City	Blind	3,000.	3,000.
1	Jersey City	Orthopedic	1,500.	1,500.
1	Langhorne, Pa.	Emot. Dist.	3,600.	3,600.
<hr/>				<hr/>
35				\$ 65,000.

SUNDRY ACCOUNTS

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Food Services	\$ 5,400.	\$ 6,500.	\$ 7,200.	\$ 700. (+)
Student Body Activities	36,876.	37,000.	43,520.	6,520. (+)
Community Services	<u>3,345.</u>	<u>6,500.</u>	<u>6,500.</u>	<u>-0-</u>
Total Sundry Accounts	\$ 45,621.	\$ 50,000.	\$ 57,220.	\$ 7,220. (+)

Food Services - Included in this category are the expenditures for subsidizing the cafeteria program.

Student Body Activities - Included in this cost are the expenditures for subsidizing the high school interscholastic athletic program. (See Pages 31 and 32)

Community Services - Included in this account are the custodial over-time salaries for community service programs for which no fee is charged. During the 1968-1969 school year the schools were used free of charge 1,151 times: 772 by Scouts, 64 by parent-teacher associations, 313 for student activities, 2 by the Nutley Police Department, and for the School Board Election.

CAPITAL
OUTLAY

CAPITAL OUTLAY

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Sites	\$ 23,000.	\$ 23,788.	\$ -0-	\$ 23,788. (-)
Buildings	2,088.	3,591.	17,000.	13,409. (+)
Equipment	<u>39,258.</u>	<u>37,475.</u>	<u>53,401.</u>	<u>15,926.</u> (+)
Total Capital Outlay	\$ 64,346.	\$ 64,854.	\$ 70,401.	\$ 5,547. (+)

Sites - The Board's obligation for its share of the cost for the development of the Margaret Avenue-De Muro Park site has been paid.

Buildings

Spring Garden - Equipping eleven classrooms with modern univents.

High School - Tape Recorders, Record Players, 16mm Projector, Technitilt Screens, 8mm Projectors, Electric Adding-Listing Machine, Norelco Wireless Steno Trainer, Discabinet with Doors and Locks, Filing Cabinets, Heavy Duty Electric Potters Wheel, Chairs, Vega Rotomolder, Heidelberg Offset Press, Paper Drill, Paper Folder, Twin Auto Focus Enlarger, Fotorite Rapid Processor, Fotorite Rapid Chem for Processor, Tables, Teaching Station, Microscopes, Lockers, and a Laser Set.

Franklin - Art Benches, Table Cutter, Potters Wheel, Desk Sorters, Filing Cabinets, Tape Recorder, Teacher's Desk, Apparatus Transporter, Modular Shelving Units, Copernican Planetarium, Reflecting Telescope, Refracting Telescope, and Astronomical Geography Charts.

Yantacaw - Folding Tables, Standard Master Maker, Portable Choral and Band Stands, Autoharps, Movie Mover, Mat Truck, Tumbling Mats, Portable Stereo Phonograph, and a Listening Station.

Washington - Listening Stations, Tape Recorders, Record Player, Projection Screen, Mats, Maps and Globes, Tables, and Bookcases.

Spring Garden - Table, Tape Recorder, Record Players, Mats, Maps, Listening Station, and Risers.

Radcliffe - Tables, Storage Shelf, Tape Recorder, Record Players, Projector, Listening Station, Easels, and Base for Card Catalogue Cabinet.

Lincoln - Desks and Chairs, Filing Cabinet, Tape Recorder, Listening Stations, Record Players, Projector, Tables, Charging Desk Unit, and Technitilt Screens.

DEBT SERVICE

DEBT SERVICE

<u>Account</u>	<u>Actual Expense 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
Payment on Principal	\$ 130,000.	\$ 180,000.	* \$ 180,000.	\$ -0-
Payment on Interest	<u>56,175.</u>	<u>127,137.</u>	* <u>133,502.</u>	<u>6,365. (+)</u>
Total Debt Service	\$ 186,175.	\$ 307,137.	\$ 313,502.	\$ 6,365. (+)

	<u>RADCLIFFE</u>	<u>HIGH SCHOOL</u>	<u>HIGH SCHOOL</u>	<u>HIGH SCHOOL</u>
Year of Issue	1954	1955	1957	1962
Interest Rate	2.25%	2.35%	3.00%	2.90%
Original Issue	\$732,000.	\$1,821,000.	\$200,000.	\$194,000.
Outstanding 7/1/70	\$297,000.	\$ 966,000.	\$ 80,000.	\$119,000.
1970-71	25,000.	65,000.	10,000.	15,000.
1971-72	25,000	65,000	10,000.	15,000.
1972-73	25,000.	65,000.	10,000.	15,000.
1973-74	25,000.	65,000.	10,000.	15,000.
1974-75	25,000.	65,000.	10,000.	15,000.
1975-76	25,000.	65,000.	10,000.	15,000.
1976-77	25,000.	65,000.	10,000.	15,000.
1977-78	25,000.	65,000.	10,000.	14,000.
1978-79	25,000.	65,000.		
1979-80	25,000.	65,000.		
1980-81	25,000.	65,000.		
1981-82	22,000.	65,000.		
1982-83		65,000.		
1983-84		65,000.		
1984-85		56,000.		
1985-86				
1986-87				

*Includes anticipated payment of principal and interest on the \$1,655,000. bonds authorized but not issued for the addition to the high school. Interest rate estimated at 5-1/2%. This figure is for principal and interest on the \$1,535,000. of this sum which will be borrowed during the 1970-1971 school year.

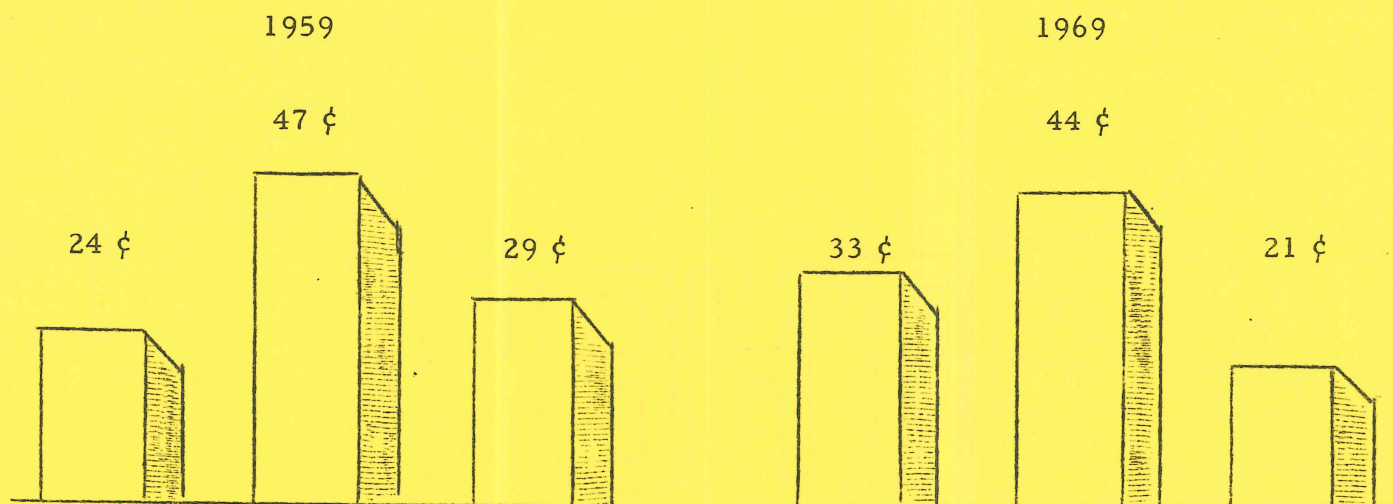
RADCLIFFE 1967 3.80% \$430,000. \$370,000.	Bonds Outstanding June 30th \$1,832,000.	Total Bonds To Be Redeemed Annually	Interest To Be Paid Annually	Total Annual Debt Service
20,000.	1,697,000.	135,000.	49,077.	184,077.
20,000.	1,562,000.	135,000.	45,492.	180,492.
20,000.	1,427,000.	135,000.	41,907.	176,907.
20,000.	1,292,000.	135,000.	38,322.	173,322.
20,000.	1,157,000.	135,000.	34,737.	169,737.
20,000.	1,022,000.	135,000.	31,152.	166,152.
20,000.	887,000.	135,000.	27,567.	162,567.
25,000.	748,000.	139,000.	23,997.	162,997.
25,000.	633,000.	115,000.	20,454.	135,454.
25,000.	518,000.	115,000.	17,414.	132,414.
25,000.	403,000.	115,000.	14,374.	129,374.
25,000.	291,000.	112,000.	11,334.	123,334.
25,000.	201,000.	90,000.	8,361.	98,361.
25,000.	111,000.	90,000.	5,884.	95,884.
25,000.	30,000.	81,000.	3,406.	84,406.
25,000.	5,000.	25,000.	1,140.	26,140.
5,000.	-0-	5,000.	190.	5,190.

OTHER

ITEMS

(INFORMATION ONLY)

DISTRIBUTION OF TAX DOLLAR

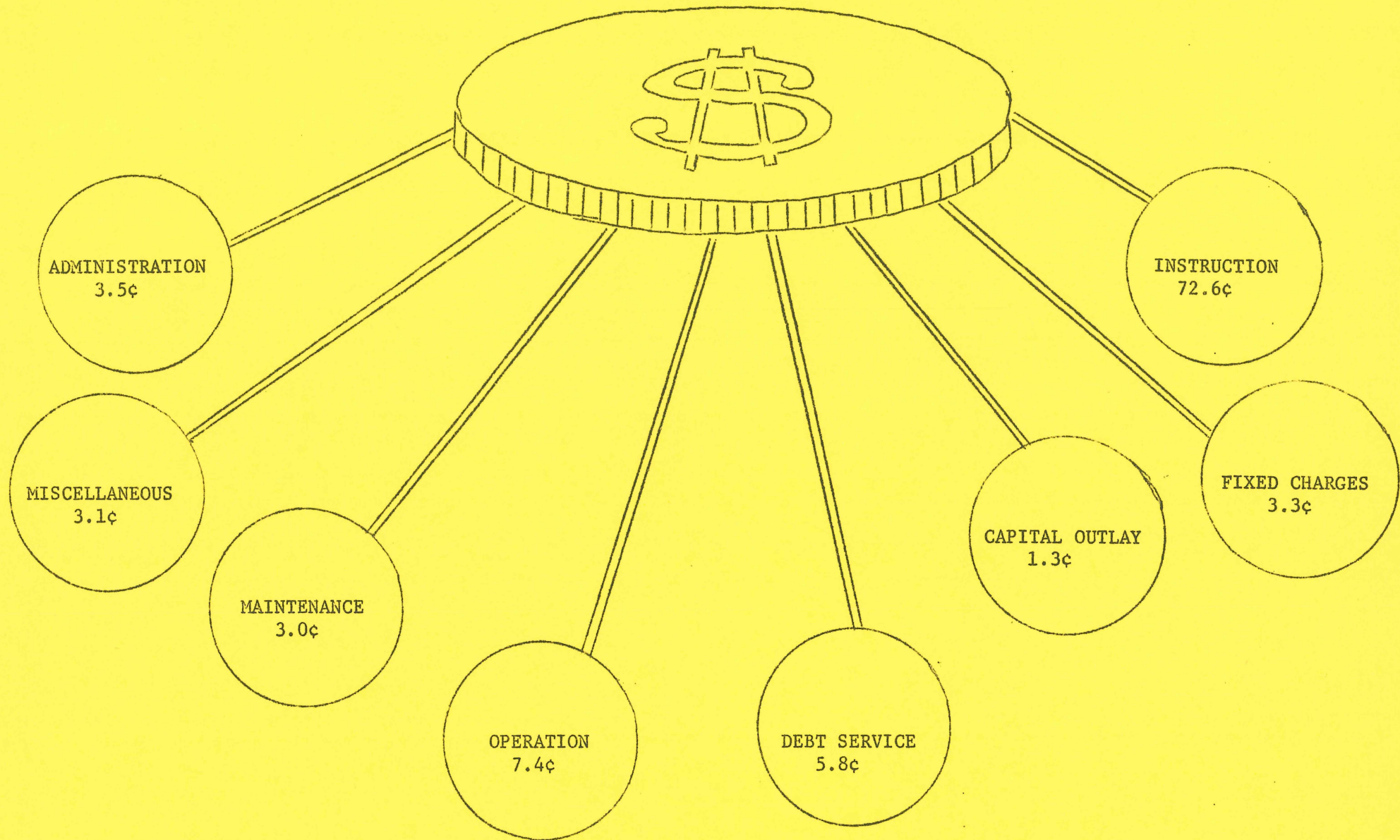


	<u>1959</u>		<u>1969</u>		
	<u>RATE</u>	<u>DOLLAR</u>	<u>RATE</u>	<u>DOLLAR</u>	
County	1.58	.24	1.14	.33	Increased \$.09
School	3.10	.47	1.48	.44	Decreased \$.03
Town	<u>1.88</u>	<u>.29</u>	.73	.21	Decreased \$.08
			* <u>.07</u>	<u>.02</u>	Increased \$.02
	6.56	1.00	3.42	1.00	

* NEW 1964 VETERANS OR SENIOR CITIZEN

NOTE: THE COUNTY'S SHARE OF NUTLEY'S TAX DOLLAR IS NOW CONSIDERABLY GREATER THAN THE TOWN'S SHARE.

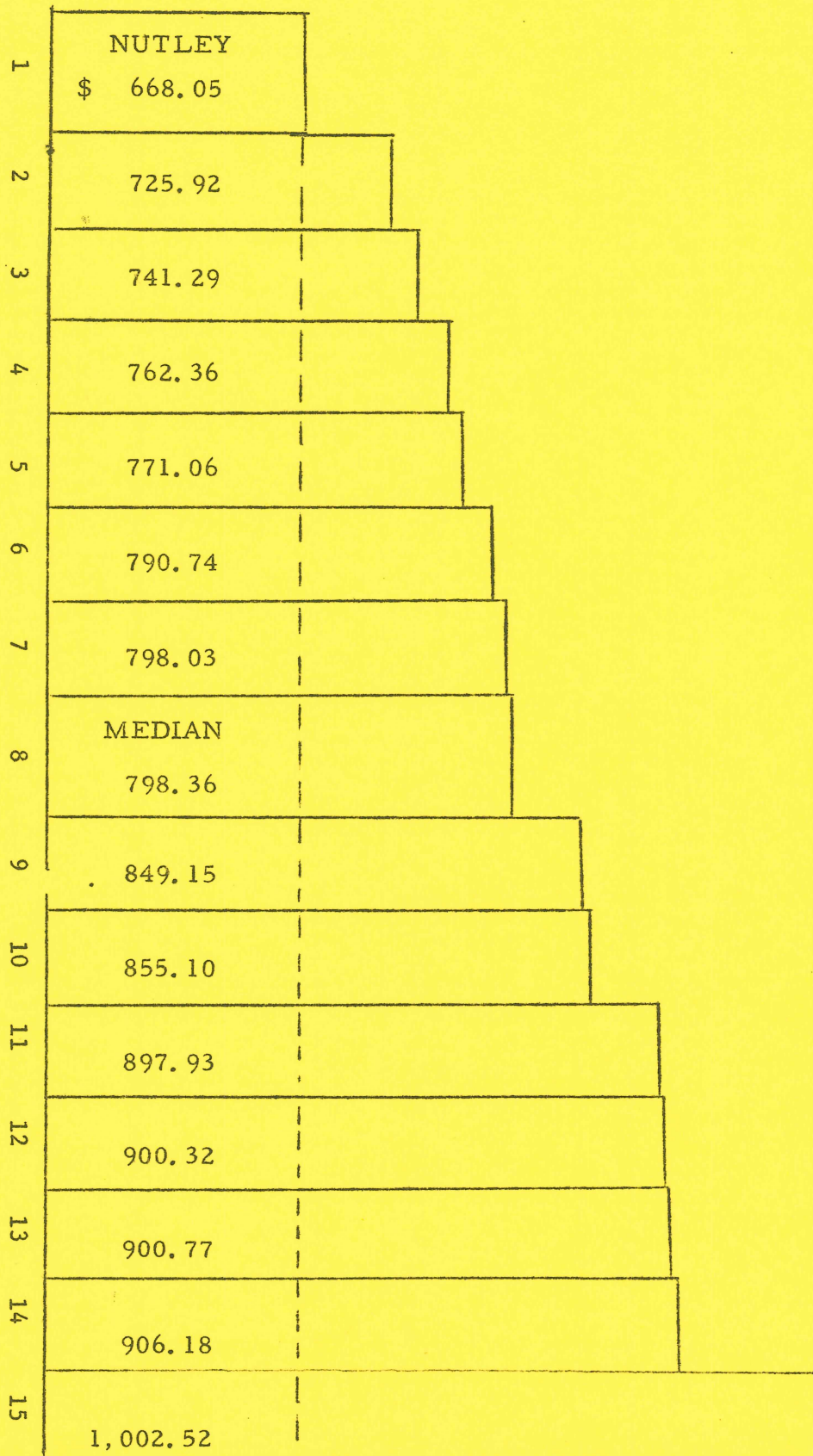
HOW THE EDUCATION DOLLAR IS SPENT



COMPARATIVE CURRENT EXPENDITURE COST PER PUPIL

IN ESSEX COUNTY DISTRICTS WITH SCHOOLS K - 12

1968 - 1969



Please note that Nutley's Current Expense Cost per pupil is the lowest in Essex County.

TAX RATE - 1969

	Tax Rate(s) Applicable Per \$100 Valuation	TAXES FOR DISTRICT SCHOOL PURPOSES		
		(A)	(B)	(C)
<u>DISTRICT</u>	<u>General Tax Rate</u>	<u>As Required By District School Budget</u>	<u>Regional Consolidated And Joint School Budget</u>	<u>As Required By Local Municipal Budget</u>
Belleville, Twn	4.16	3,814,025.52	--	--
Bloomfield, Twn	5.08	5,841,904.38	--	495,079.00
Caldwell, Boro	5.55	--	1,498,521.53 C	--
Cedar Grove, Twp	4.15	2,644,193.00	--	--
East Orange, City	7.37	8,368,500.00	--	683,193.50
Essex Fells, Boro	3.74	381,302.00	320,390.34 R	--
Fairfield, Boro	3.64	754,065.87	1,072,117.74 R	--
Glen Ridge, Boro	6.46	1,913,988.27	--	--
Irvington, Twp	4.38	5,163,721.00	--	361,815.00
Livingston, Twp	4.24	6,650,573.00	--	--
Maplewood, Twp	4.61	--	4,137,858.05 J	--
Millburn, Twp	2.93	4,958,559.97	--	--
Montclair, Twn	5.37	6,906,279.00	--	430,028.70
Newark, City	8.30	37,632,406.00	--	5,302,905.00
No. Caldwell, Boro	4.85	693,228.51	956,292.84 R	--
Nutley, Twn	3.42	3,653,250.79	--	--
Orange, City	6.55	3,318,180.50	--	108,572.50
Roseland, Boro	3.74	571,907.50	494,242.58 R	--
So. Orange, Village	5.20	--	3,135,419.56 J	--
Verona, Boro	4.65	2,563,797.15	--	--
W. Caldwell, Boro	4.28	--	2,540,267.47 C	--
West Orange, Twn	5.82	7,661,629.50	--	--
Totals		103,491,511.96	14,155,110.11	7,381,593.70

Source: Abstract of Ratables - 1969
Essex County, New Jersey
Board of Taxation

R - Regional
C - Consolidated
J - Joint

TABLE OF EQUALIZED VALUATION - ESSEX COUNTY

MARCH 10, 1969

REAL PROPERTY EXCLUSIVE OF CLASS II RAILROAD PROPERTY

<u>District</u>		<u>Aggregate Assessed Value (Taxable Value)</u>	<u>Real Property Ratio of Aggregate Assessed to Aggregate True Value</u>	<u>Aggregate True Value</u>
Belleville	R	222,487,400	101.48	219,267,738
Bloomfield		280,211,500	80.55	348,131,968
Caldwell		49,188,500	83.49	58,915,439
Cedar Grove		96,465,300	96.34	100,164,314
East Orange		297,615,400	83.52	356,340,278
Essex Fells		35,386,000	99.57	35,538,817
Fairfield		89,456,900	96.83	92,385,521
Glen Ridge		55,190,600	82.69	66,775,789
Irvington	R	314,895,700	101.31	310,823,907
Livingston		265,637,600	93.67	283,588,769
Maplewood	R	202,209,600	97.85	206,652,632
Millburn	R	366,280,800	104.24	351,503,454
Montclair		282,008,100	91.31	308,965,612
Newark		1,220,139,200	85.29	1,438,982,766
North Caldwell		48,332,200	92.62	52,183,330
<u>Nutley</u>		<u>242,217,500</u>	<u>103.76</u>	<u>233,441,885</u>
Orange		129,973,200	93.19	139,471,188
Roseland		47,704,700	101.28	47,101,797
South Orange		134,094,100	86.30	155,381,344
Verona		101,397,100	87.60	115,750,114
West Caldwell		104,245,400	99.16	105,128,479
West Orange		<u>262,630,200</u>	82.65	<u>317,761,888</u>
Totals		4,847,767,000		5,344,257,029

R - Revaluation

Source: County of Essex Board of Taxation

TOTAL ATHLETIC BUDGET AT A GLANCE

REVENUES

	Actual Receipts <u>1968-1969</u>	Budget <u>1969-1970</u>	Tentative Budget <u>1970-1971</u>	Increase or <u>Decrease</u>
Football	\$ 21,478.87	\$ 27,119.	\$ 27,215.	\$ 96. (+)
Basketball	1,989.50	2,400.	2,400.	-0-
Baseball	195.60	600.	600.	-0-
Wrestling	1,798.00	1,900.	2,000.	100. (+)
Board of Education Subsidy	36,875.54	37,000.	43,520.	6,520. (+)
Fines	<u>103.00</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Total Revenues	<u>\$ 62,440.51</u>	<u>\$ 69,019.</u>	<u>\$ 75,735.</u>	<u>\$ 6,716. (+)</u>

APPROPRIATIONS

<u>Account</u>	<u>Actual Disbursements 1968-1969</u>	<u>Budget 1969-1970</u>	<u>Tentative Budget 1970-1971</u>	<u>Increase or Decrease</u>
All Sports	\$ 5,413.50	\$ 4,265.	\$ 6,400.	\$ 2,135. (+)
Band and Cheerleaders	4,695.70	4,025.	4,150.	125. (+)
Baseball	5,049.38	6,446.	5,600.	846. (-)
Basketball	4,334.94	4,299.	4,850.	551. (+)
Bowling	421.50	450.	450.	-0-
Crew	6,242.46	11,372.	5,900.	5,472. (-)
Football	26,772.72	28,874.	35,945.	7,071. (+)
Golf	373.40	450.	550.	100. (+)
Rifle	529.29	850.	550.	300. (-)
Tennis	768.36	450.	690.	240. (+)
Track and Cross Country	4,129.00	3,688.	5,750.	2,062. (+)
Wrestling	<u>3,541.04</u>	<u>3,850.</u>	<u>4,900.</u>	<u>1,050. (+)</u>
Total Disbursements	<u>\$ 62,271.29</u>	<u>\$ 69,019.</u>	<u>\$ 75,735.</u>	<u>\$ 6,716. (+)</u>

STATEMENT OF ATHLETIC ACCOUNT
1968-1969

Balance July 1, 1968	\$	\$	\$	28.89
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RECEIPTS

Board of Education Subsidy		36,875.54		
Football		21,478.87		
Basketball		1,989.50		
Baseball		195.60		
Wrestling		1,798.00		
Fines - Lost and Damaged Athletic Equipment		103.00		
Contra Items:				
Advance Ticket Sales - Away Games	3,883.50			
Refund-Overpayment	1,206.12			
Change Fund Returned	<u>1,195.00</u>			
		<u>6,284.62</u>		
Total Receipts				<u>68,725.13</u>
Total Balance and Receipts				<u><u>\$ 68,754.02</u></u>

DISBURSEMENTS

Athletic Expenses Per Schedule (Pages 34 and 35)		57,076.78		
Football Guarantees		5,194.51		
Contra Items (Above)		<u>6,284.62</u>		
				68,555.91
Balance June 30, 1969				<u>198.11</u>
Total Disbursements				<u><u>\$ 68,754.02</u></u>

Cash Balance, June 30, 1969			\$	198.11
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SCHEDULE OF ATHLETIC EXPENSES

	<u>TOTAL</u>	<u>GENERAL</u>	<u>FOOTBALL</u>	<u>BASKETBALL</u>
Salaries	\$17,095.22	\$2,900.00	\$ 4,695.00	\$1,700.00
Equipment and Supplies: Purchases	19,870.50	1,556.00	7,715.15	986.19
Reconditioning, Laundry and Maintenance	2,407.61		1,554.56	3.60
Awards	617.63	617.63		
Game Expenses	4,691.00		2,453.50	868.50
Clinics	200.00		200.00	
Film	668.00		668.00	
Transportation	3,894.63		708.00	575.50
Insurance	3,308.00		3,043.00	
Regatta Expenses	309.17			
Rentals	883.34			
Boat House	950.80			
Miscellaneous Expenses	<u>2,180.88</u>	<u>339.87</u>	<u>541.00</u>	<u>201.15</u>
	\$57,076.78	\$5,413.50	\$21,578.21	\$4,334.94
	=====	=====	=====	=====

<u>BASEBALL</u>	<u>WRESTLING</u>	<u>CREW</u>	<u>TRACK AND CROSS-COUNTRY</u>	<u>GOLF AND TENNIS</u>	<u>RIFLE AND BOWLING</u>	<u>BAND AND CHEERLEADERS</u>
\$1,696.90	\$1,300.00	\$1,512.39	\$1,100.00	\$ 500.00	\$600.00	\$1,090.93
1,577.78	1,048.41	1,781.25	1,973.25	270.96	133.14	2,828.37
494.20			57.75	11.00		286.50
749.50	498.00				121.50	
531.00	432.13	350.00	855.50			442.50
		265.00				
		309.17				
		633.34		250.00		
		950.80				
<u> </u>	<u>262.50</u>	<u>440.51</u>	<u>142.50</u>	<u>109.80</u>	<u>96.15</u>	<u>47.40</u>
\$5,049.38	\$3,541.04	\$6,242.46	\$4,129.00	\$1,141.76	\$950.79	\$4,695.70
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

STATEMENT OF CAFETERIA FUND
1968-1969

Balance July 1, 1968

\$ 1,165.63

Income

High School	\$38,996.93
Franklin	28,997.24
Lincoln	12,838.41
Washington	3,378.00
Miscellaneous	735.56
Federal Subsidies	19,211.64
Board of Education Subsidy	<u>5,400.00</u>

Total Income

\$109,557.78

Expenditures

Cost of Food Sold	
Inventory July 1, 1968	\$ 620.64
Purchases	<u>60,021.35</u>
	60,641.99
Inventory June 30, 1969	<u>- 941.68</u>

Total Cost of Food Sold

\$59,700.31

General Expenses

Salaries	\$40,663.99
Laundry	741.04
Waste Removal	800.00
Equipment, Supplies, Repairs and Maintenance	1,718.15
N.J. State 5% Commodity Service Charge	416.87
Miscellaneous	<u>720.00</u>

Total General Expenses

\$45,060.05

Total Expenditures

\$104,760.36

\$ 4,797.42

Balance June 30, 1969

\$ 5,963.05

NUTLEY PUBLIC SCHOOL

BUDGET 1970 - 71

WHO MAY VOTE?

U. S. Citizens, 21 years of age
Residents of New Jersey for 6
months
Residents of Essex County for
40 days
You must have been a registered
voter in your district on or
before January 2, 1970

PUBLIC BUDGET HEARING

Monday, January 26, at 8 p.m.
High School Auditorium
300 Franklin Avenue

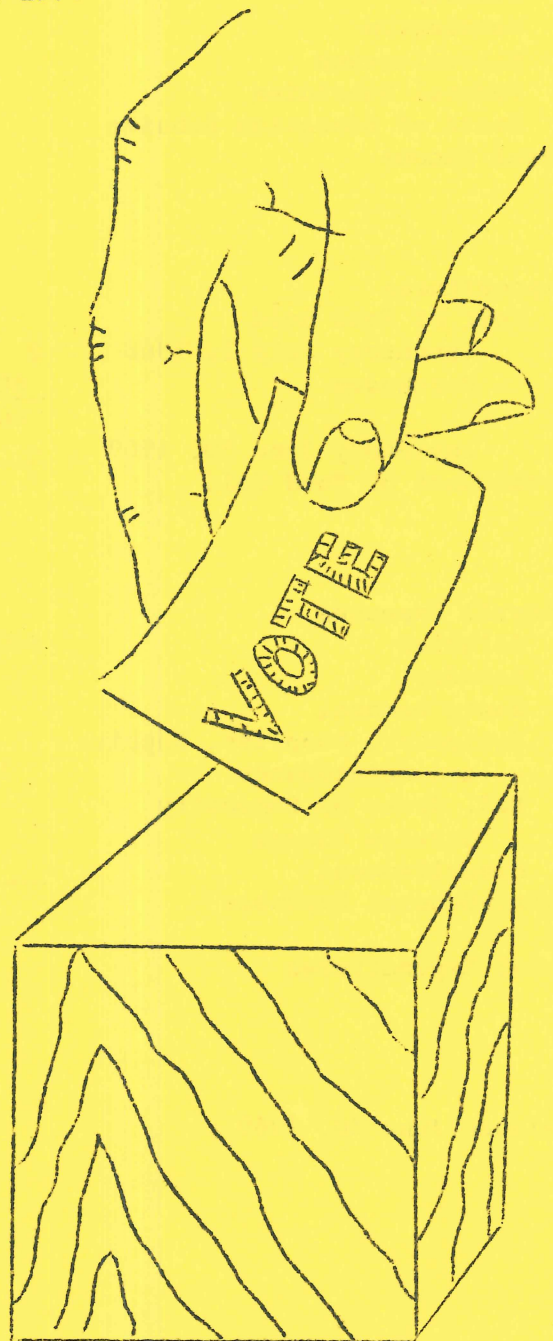
PUBLIC VOTING

Tuesday, February 10, 1970, from
3:30 to 9:00 p.m.

- 1) Approval of 1970-1971 Budget
- 2) Election of three members to
the School Board for three
year terms.






POLLING PLACES, BY DISTRICT

Lincoln School
Districts 1, 2 & 7 of First Ward
Radcliffe School
District 6 of First Ward
Franklin School
Districts 3, 4 & 5 of First Ward
Yantacaw School II
Districts 1, 5 & 6 of the Second
Ward
Yantacaw School III
Districts 3, 4 & 5 of the Third
Ward
Washington School
Districts 1, 2, 6 & 7 of the
Third Ward
Spring Garden School
Districts 2, 3 & 4 of the Second
Ward



THIS IS WHAT WILL APPEAR ON THE VOTING MACHINE AT THE SCHOOL BOARD ELECTION

FEBRUARY 10, 1970

<div data-bbox="203 861 422 966">PUBLIC QUESTIONS</div> 				
	yes	no	yes	no
	<div data-bbox="844 871 982 934">CURRENT EXPENSES</div> <div data-bbox="828 966 998 1008">4,153,035.</div>	<div data-bbox="1226 871 1356 934">CAPITAL OUTLAY</div> <div data-bbox="1226 966 1356 1008">70,401.</div>		

For Members of the Board of Education
For a Term of Three Years

vote for three



1A John E. Clayton, Jr.

2A Mrs. Thomas E. Jaworek

3A Carl A. Ohlson