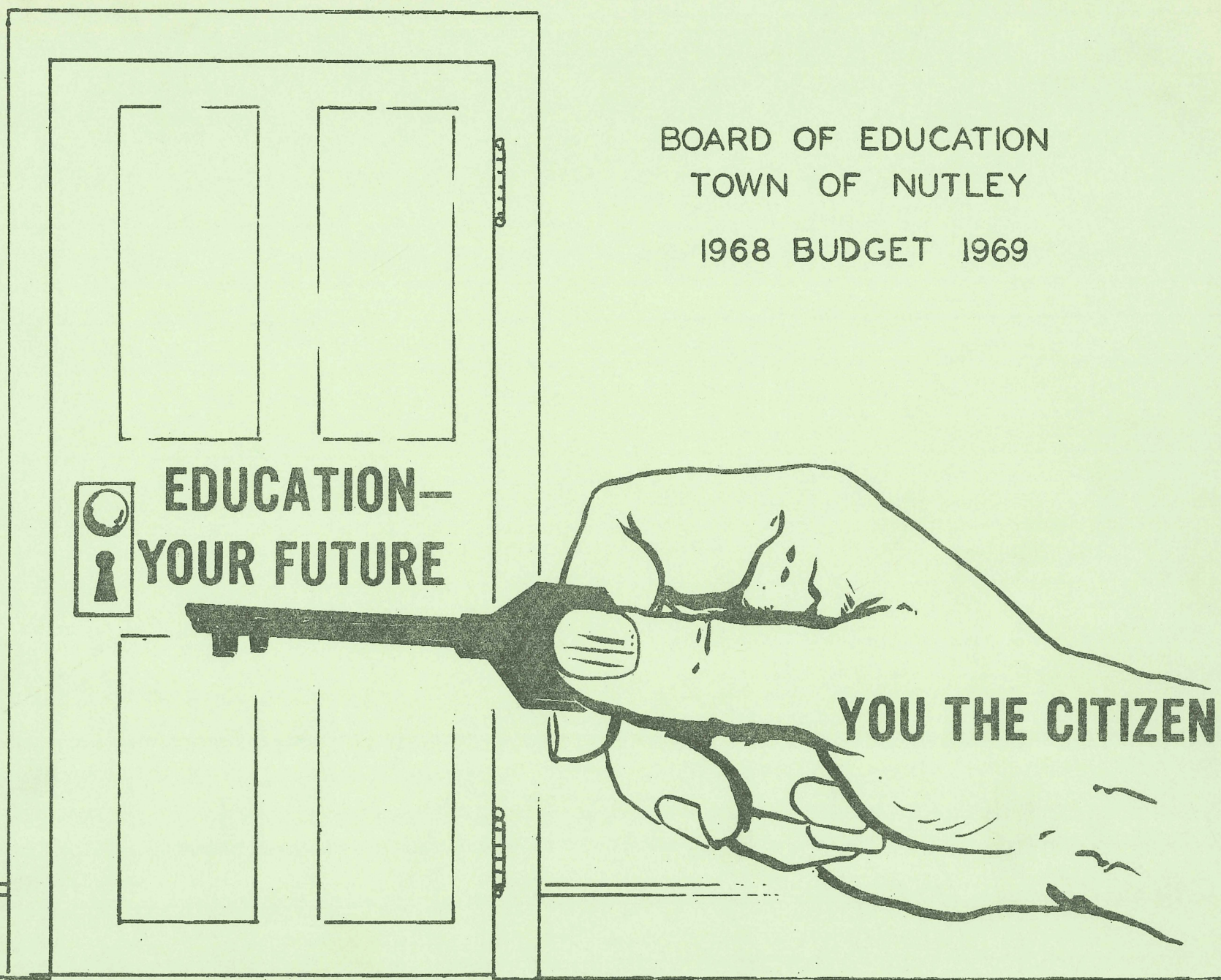


BOARD OF EDUCATION
TOWN OF NUTLEY
1968 BUDGET 1969



**EDUCATION—
YOUR FUTURE**

The illustration depicts a large, stylized hand holding a key that is inserted into a door handle. The door has a keyhole and a small circular window. The text 'EDUCATION—YOUR FUTURE' is written on the door. The hand is labeled 'YOU THE CITIZEN'.

YOU THE CITIZEN

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To Residents of the Town of Nutley:

The 1968-1969 proposed budget is herein respectfully submitted for your consideration. This budget represents a net local increase of \$359,915, as compared to the 1967-1968 budget.

The instruction account represents the largest item of expenditure in a school budget. This account shows an increase of \$324,938. Included in the increase are salary adjustments to a proposed salary guide, provision for ten additional staff members which are needed because of increasing enrollment, and an increase in the textbook and teaching supplies. The proposed salary guide agreed upon by the Board of Education and the Nutley Teacher's Association will maintain Nutley's competitive position when compared to salary guides being adopted by other Essex County School Districts.

The fixed charges account represents an increase of \$51,146. Mandatory increases in contributions to employee pension funds, an increase in liability and compensation insurance, single coverage for all employees for Blue Cross-Blue Shield, Major Medical and Rider "J" health insurance have caused this increase.

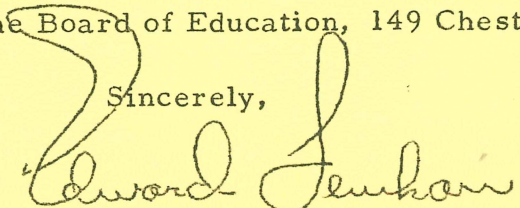
The Board of Education has, in preparing its budgets each year, been constantly aware of its dual responsibility of continuing to provide a quality education for Nutley children and of keeping the cost to the taxpayers as low as possible.

Nutley's schools have maintained a high reputation for academic excellence. The fact that Nutley's cost per student has for years been among the lowest in Essex County, is testimony to the Board's concern as to cost. This year, as you will see in the budget detail, Nutley's cost per student is the lowest of those districts with classes kindergarten through twelve, in Essex County.

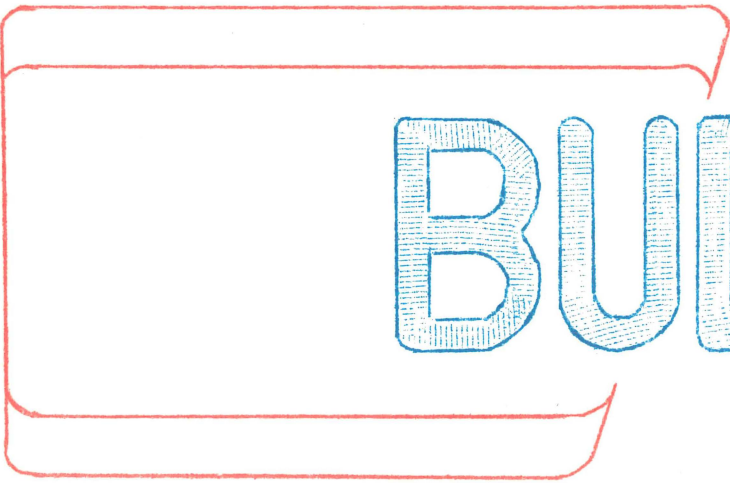
The Public Hearing on this budget will be held in the High School, 300 Franklin Avenue, at 8:00 p.m., on Monday, January 22, 1968. Please plan to attend.

Copies of this budget brochure are available at the office of the Board of Education, 149 Chestnut Street.

Sincerely,


President

December 27, 1967



BUDGET

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1968-69

Board of Education of <u>Nutley</u> County of <u>Essex</u>	1966-67 (<u>ACTUAL</u>)	1967-68 (<u>ESTIMATED</u>)	1968-69 (<u>ESTIMATED</u>)
Resident Av. Daily Enroll.	5437.6	5498	5659
ADD: ADE-Tuition Pupils Rec'd.	<u>30.1</u>	<u>30</u>	<u>35</u>
Total Average Daily Enroll.	5467.7	5528	5694

SOURCES OF REVENUE

CURRENT EXPENSE	1966-67 (<u>ACTUAL</u>)	1967-68 (<u>ANTICIPATED</u>)	1968-69 (<u>ANTICIPATED</u>)
Appropriation Balance	*\$ 252,236.91		
Balance Appropriated		\$ 120,000.00	\$ 120,000.00
Local Tax Levy	2,643,356.06	2,894,335.30	3,250,059.03
State Aid	497,897.00	472,368.00	522,995.00
Federal Aid	6,006.48	500.00	-0-
Tuition	38,837.00	25,000.00	30,000.00
Miscellaneous Revenue	20,862.62	5,000.00	15,000.00
¹ Special Federal and/or State sponsored Programs	<u>48,853.00</u>	<u>-0-</u>	<u>-0-</u>
TOTAL CURRENT EXP.	<u>\$ 3,508,049.07</u>	<u>\$ 3,517,203.30</u>	<u>\$ 3,938,054.03</u>
¹ Unanticipated Federal and/or State Sponsored Programs			

CAPITAL OUTLAY

Appropriation Balance	*\$ 12,453.18		
Local Tax Levy	17,675.99	\$ 4,199.80	\$ 1,416.54
State Aid	-0-	50,565.00	65,690.50
Federal Aid	<u>7,874.55</u>	<u>6,000.00</u>	<u>-0-</u>
TOTAL CAPITAL OUTLAY	<u>\$ 38,003.72</u>	<u>\$ 60,764.80</u>	<u>\$ 67,107.04</u>

DEBT SERVICE

Appropriation Balance	*\$ 3,651.02		
Local Tax Levy	108,163.50	\$ 168,404.50	\$ 175,379.00
State Aid	58,331.00	26,370.00	10,795.50
Miscellaneous Revenue	<u>1,902.11</u>	<u>-0-</u>	<u>-0-</u>
TOTAL DEBT SERVICE	<u>\$ 172,047.63</u>	<u>\$ 194,774.50</u>	<u>\$ 186,174.50</u>

TOTAL REVENUE ALL ACCOUNTS	<u>\$ 3,718,100.42</u>	<u>\$ 3,772,742.60</u>	<u>\$ 4,191,335.57</u>
----------------------------	------------------------	------------------------	------------------------

*Reflects Actual Appropriation Balance July 1, 1966

APPROPRIATIONS

CURRENT EXPENSE	Expenditures 1966-67	Appropriations 1967-68	Appropriations 1968-69
ADMINISTRATION			
Salaries	\$ 97,692.78	\$ 113,289.50	\$ 137,141.50
Contracted Services	3,275.00	4,000.00	4,250.00
All Other Expenses	<u>15,173.53</u>	<u>14,900.00</u>	<u>15,400.00</u>
TOTAL ADMINISTRATION	\$ 116,141.31	\$ 132,189.50	\$ 156,791.50
INSTRUCTION			
Salaries	\$2,284,238.83	\$2,581,350.00	\$2,891,188.00
Textbooks	26,422.58	30,000.00	35,000.00
Libraries & Audio Visual Material	18,612.28	22,500.00	22,900.00
Teaching Supplies	33,094.15	48,000.00	55,000.00
All Other Expenses	<u>21,803.91</u>	<u>21,600.00</u>	<u>24,300.00</u>
TOTAL INSTRUCTION	\$2,384,171.75	\$2,703,450.00	\$3,028,388.00
ATTENDANCE & HEALTH SERVICES			
Salaries	\$ 19,820.00	\$ 21,180.00	\$ 25,340.00
All Other Expenses	<u>2,077.69</u>	<u>3,000.00</u>	<u>3,000.00</u>
TOTAL ATTENDANCE & HEALTH SERVICES	\$ 21,897.69	\$ 24,180.00	\$ 28,340.00
TRANSPORTATION			
Salaries	\$ 9,046.82	\$ 9,500.00	\$ 11,415.00
Contr. Services & Public Carriers	14,281.60	15,500.00	6,000.00
Replacement Dist. Owned Buses	6,970.78	3,500.00	3,500.00
Insurance - Pupil Transportation	539.16	550.00	900.00
All Other Expenses - Oper. & Maint.	<u>1,705.57</u>	<u>2,400.00</u>	<u>2,400.00</u>
TOTAL TRANSPORTATION	\$ 32,543.93	\$ 31,450.00	\$ 24,215.00
OPERATION			
Salaries	\$ 210,341.30	\$ 239,432.00	\$ 250,528.13
Contracted Services	2,784.12	5,000.00	4,000.00
Heat	25,478.84	27,000.00	27,000.00
Utilities	45,166.85	46,000.00	46,500.00
Supplies	9,617.00	13,000.00	13,000.00
All Other Expenses	<u>186.99</u>	<u>200.00</u>	<u>200.00</u>
TOTAL OPERATION	\$ 293,575.10	\$ 330,632.00	\$ 341,228.13
MAINTENANCE			
Contracted Services	\$ 151,178.32	\$ 65,038.00	\$ 41,285.00
Replacement (Purchase) of Equipment	11,198.30	19,607.80	9,724.15
All Other Expenses	<u>39,363.66</u>	<u>54,325.00</u>	<u>79,959.25</u>
TOTAL MAINTENANCE	\$ 201,740.28	\$ 138,970.80	\$ 130,968.40
FIXED CHARGES			
Employee Retirement Contribution	\$ 48,381.28	\$ 52,291.00	\$ 56,917.00
Insurance	11,638.68	21,840.00	23,910.00
Insurance - Med.-Hosp.	<u>-0-</u>	<u>-0-</u>	<u>44,450.00</u>
TOTAL FIXED CHARGES	\$ 60,019.96	\$ 74,131.00	\$ 125,277.00

CURRENT EXPENSE (continued)

	<u>Expenditures 1966-67</u>	<u>Appropriations 1967-68</u>	<u>Appropriations 1968-69</u>
EXPENDITURES TO OTHER DISTRICTS			
Tuition	\$ 40,537.50	\$ 46,000.00	\$ 60,000.00
TOTAL EXPENDITURES TO OTHER DIST.	\$ 40,537.50	\$ 46,000.00	\$ 60,000.00
SUNDRY ACCOUNTS			
Food Services	\$ 7,429.00	\$ 8,200.00	\$ 8,600.00
Student Body Activities	28,460.85	25,000.00	28,000.00
Community Services	<u>2,241.35</u>	<u>3,000.00</u>	<u>6,246.00</u>
TOTAL SUNDRY ACCOUNTS	\$ 38,131.20	\$ 36,200.00	\$ 42,846.00
SPECIAL PROJECTS (Federal and/or State Sponsored)			
ESEA Projects	\$ 48,697.17	\$ -0-	\$ -0-
TOTAL SPECIAL PROJECTS	\$ 48,697.17	\$ -0-	\$ -0-
TOTAL CURRENT EXPENSES	<u>\$3,237,455.89</u>	<u>\$3,517,203.30</u>	<u>\$ 3,938,054.03</u>
CAPITAL OUTLAY			
Sites	\$ -0-	\$ 23,000.00	\$ 23,000.00
Buildings	164.19	-0-	1,000.00
Equipment	<u>24,804.38</u>	<u>37,764.80</u>	<u>43,107.04</u>
TOTAL CAPITAL OUTLAY	<u>\$ 24,968.57</u>	<u>\$ 60,764.80</u>	<u>\$ 67,107.04</u>
DEBT SERVICE			
Principal	\$ 122,000.00	\$ 130,000.00	\$ 130,000.00
Interest	<u>46,494.50</u>	<u>64,774.50</u>	<u>56,174.50</u>
TOTAL DEBT SERVICE	<u>\$ 168,494.50</u>	<u>\$ 194,774.50</u>	<u>\$ 186,174.50</u>
TOTALS	<u>**\$3,430,918.96</u>	<u>\$3,772,742.60</u>	<u>\$ 4,191,335.57</u>

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1967

Current Expenses	\$ 270,437.35
Capital Outlay	13,035.15
Debt Service	3,553.13
ESEA (1966-67)	<u>155.83</u>
TOTAL BALANCES JUNE 30, 1967	\$ 287,181.46
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1967	\$3,718,100.42

**Includes fully-sponsored special Federal and/or State Projects.

IMPROVEMENT AUTHORIZATIONS
JULY 1, 1966 to JUNE 30, 1967

UNEXPENDED IMPROVEMENT AUTHORIZATIONS

JULY 1, 1966

\$ -0-

REVENUES:

BONDS OR NOTES AUTHORIZED	\$ 430,000.00
LOCAL TAX LEVY	-0-
AUTHORIZED TRANSFER OF BALANCES	-0-
OTHER REVENUE	-0-

TOTAL REVENUES

\$ 430,000.00

TOTAL REVENUES AND BEGINNING BALANCE

\$ 430,000.00

IMPROVEMENT AUTHORIZATION EXPENDITURES:

SITES	\$ -0-
BUILDINGS	14,430.00
EQUIPMENT	-0-

TOTAL IMPROVEMENT AUTHORIZATION EXPENDITURES

\$ 14,430.00

UNEXPENDED IMPROVEMENT AUTHORIZATIONS

JUNE 30, 1967

\$ 415,570.00

TOTAL EXPENDITURES AND ENDING BALANCE

\$ 430,000.00



REVENUE

Anticipated revenues for the School Year 1968-69 total \$4,191,335.57 and are to be received from the following sources:

<u>MUNICIPAL TAXPAYERS</u> (1967 - \$.41 of the total Tax Dollar)	\$ 3,426,854.57
<u>STATE CURRENT EXPENSE AID</u>	
Formula Aid (Based on Average Daily Enrollment)	\$ 419,775.00
Transportation Aid (75% of Transportation Costs for transporting children out of district) .	\$ 23,860.00
Atypical Pupil Aid (Special Education Classes and Tuition Cost)	\$ 79,360.00
<u>TOTAL STATE CURRENT EXPENSE AID</u>	\$ 522,995.00

STATE BUILDING AID

(Chapter 31, P. L. 1966) Allowance of \$45 per pupil in average daily enrollment of the previous school year, less the local fair share equal to \$.075 per \$100 (3/4 mill per \$1.00) upon the equalized full valuation of the taxing district. \$ 76,486.00

OTHER LOCAL REVENUES

(Appropriated balances, tuition, rental of buildings, rental of musical instruments, interest on investments, and other miscellaneous revenues). \$ 165,000.00

SOURCES OF REVENUE

MUNICIPAL TAXPAYERS

\$ 3,426,854.57

STATE CURRENT AID

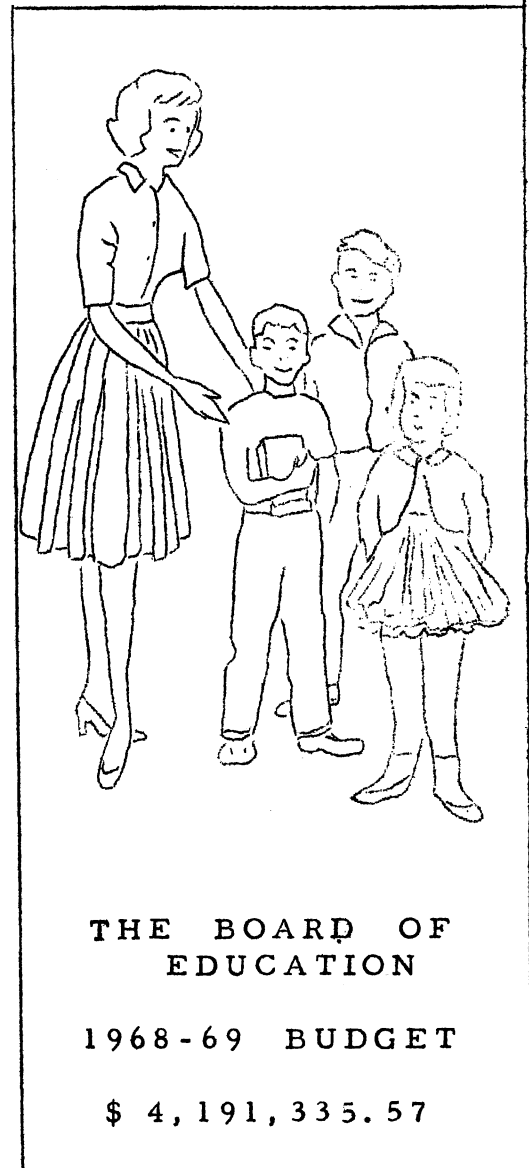
\$ 522,995.00

STATE BUILDING AID

\$ 76,486.00

OTHER LOCAL REVENUES

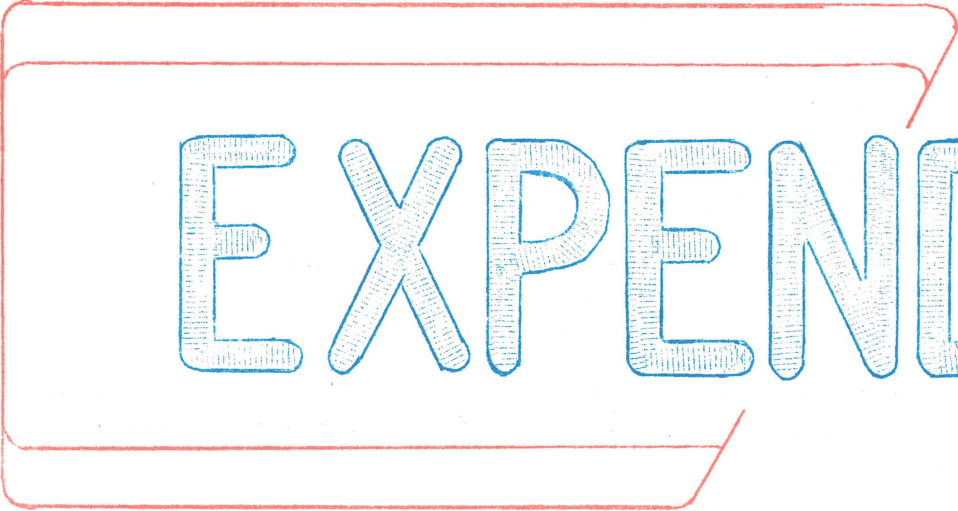
\$ 165,000.00



THE BOARD OF
EDUCATION

1968-69 BUDGET

\$ 4,191,335.57



EXPENDITURE

The Budget appropriations of the Nutley Board of Education for the 1968-69 School Year total \$4,191,335.57. Resume follows:

Administration - Included in this category are the salaries for the personnel employed in the offices of the Secretary-Business Administrator and the Superintendent of Schools, auditing and legal fees, printing and publishing, school elections, and all administration supplies.

Instruction - Included in this category are the salaries for the professional staff - principals, supervisors, teachers, librarians, substitute teachers, bedside teachers, driver education teachers, counselors - the salaries of the school secretaries, text and library books; audio-visual materials, library, teaching and office supplies; and travel and miscellaneous expenses.

Attendance and Health - Included in this category are the salaries for the doctors, dentist, nurses, visual consultant, and the social worker. Also included are the expenditures for their supplies.

Transportation - Included in this category are the salaries for the drivers of our motor vehicles, as well as contracted services, used in transporting handicapped children, the cost of transportation for students attending vocational schools, supplies and maintenance of Board-owned vehicles.

Fixed Charges - Included in this category are the expenditures for the Board's share of payments to pension funds, fire, workmen's compensation, liability, fidelity, medical and hospitalization insurance, and retirement monies paid directly to former employees.

Operation - Included in this category are the salaries for our custodial, maintenance and grounds personnel, contracted custodial services, cost of fuel oil, gas and electric, and custodial supplies.

Maintenance - Included in this category are the expenditures for labor and materials for repairing and maintaining our buildings and grounds and the cost of all instructional and non-instructional equipment that is in need of replacement.

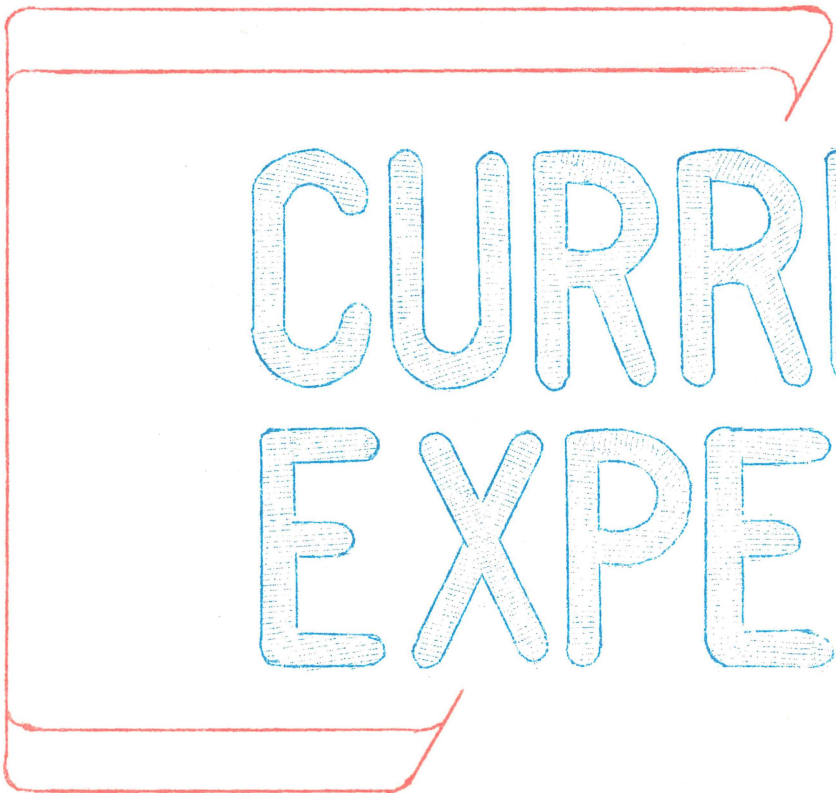
Sundry Accounts - Included in this category are the expenditures for subsidizing the cafeteria and athletic programs, and custodial salaries for community service programs.

Capital Outlay - Included in this category are the acquisition of fixed assets, such as land, buildings, and equipment or additions to fixed assets, which increase the value of our buildings and property. Also included is one third of the Board's share for developing the Margaret Avenue-DeMuro Park site.

Debt Service - Included in this category are the costs for payment of interest and principal on school bonds.

TOTAL BUDGET AT A GLANCE

<u>REVENUES</u>		<u>APPROPRIATIONS</u>		<u>INCREASES AND DECREASES</u>	
Balances Approp.	120,000.00	Administration	156,791.50	Administration	24,602.00 (+)
Local Tax Levy	3,426,854.57	Instruction	3,028,388.00	Instruction	324,938.00 (+)
State Aid	599,481.00	Attendance & Health	28,340.00	Attendance & Health	4,160.00 (+)
Federal Aid (NDEA)	-0-	Transportation	24,215.00	Transportation	7,235.00 (-)
Tuition	30,000.00	Operation	341,228.13	Operation	10,596.13 (+)
Misc. Revenues	15,000.00	Maintenance	130,968.40	Maintenance	8,002.40 (-)
		Fixed Charges	125,277.00	Fixed Charges	51,146.00 (+)
		Tuition	60,000.00	Tuition	14,000.00 (+)
		Food Services	8,600.00	Food Services	400.00 (+)
		Athletics	28,000.00	Athletics	3,000.00 (+)
		Community Services	6,246.00	Community Services	3,246.00 (+)
		Capital Outlay	67,107.04	Capital Outlay	6,342.24 (+)
		Debt Service	186,174.50	Debt Service	8,600.00 (-)
	<u>4,191,335.57</u>		<u>4,191,335.57</u>	Budget Increase	418,592.97 (+)
				Increase in Revenue	<u>58,678.00</u> (-)
				TOTAL INCREASE REQUIRED	
				FOR 1968-69 SCHOOL YEAR	359,914.97

A red hand-drawn frame consisting of two parallel lines. The top line has a small hook on the right side, and the bottom line has a small hook on the left side, creating an open rectangular shape.

CURRENT
EXPENSE

COMPARISON OF MAJOR CURRENT ACCOUNT EXPENDITURE COSTS PER
PUPIL (ADE) FOR 1966-67 -- ESSEX COUNTY -- K-12 SCHOOL DISTRICTS

<u>EXPENDITURES FOR:</u>	<u>Nutley</u>	<u>Low</u>	<u>Median</u>	<u>High</u>
Administration	21.24	16.38	23.99	38.09
Instruction				
Salaries	417.77	417.77	476.14	570.46
Other Expenses	454.33	454.33	528.92	632.04
Attendance & Health	4.00	4.00	9.43	17.71
Transportation	5.95	2.14	7.79	18.92
Operation	53.69	52.55	60.05	78.26
Maintenance	36.90	7.68	27.51	39.00
Fixed Charges	10.90	10.55	17.07	31.86
Tuition	7.41	.79	6.06	14.09
<u>Sundry Accounts:</u>				
Food Services	1.36	-0-	1.36	29.07
Student Body Activities	5.21	1.71	5.42	13.23
Community Services	.41	-0-	3.02	17.55
Comparison of "Current Expenditures"	583.20	583.20	668.34	792.81

SUMMARY OF CURRENT EXPENSE

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
Administration	\$ 116,141.31	\$ 132,189.50	\$ 156,791.50	\$ 24,602.00 (+)
Instruction	2,384,171.75	2,703,450.00	3,028,388.00	324,938.00 (+)
Attendance and Health	21,897.69	24,180.00	28,340.00	4,160.00 (+)
Pupil Transportation	32,543.93	31,450.00	24,215.00	7,235.00 (-)
Operation of Plant	293,575.10	330,632.00	341,228.13	10,596.13 (+)
Maintenance of Plant	201,740.28	138,970.80	130,968.40	8,002.40 (-)
Fixed Charges	60,019.96	74,131.00	125,277.00	51,146.00 (+)
Tuition	40,537.50	46,000.00	60,000.00	14,000.00 (+)
Sundry Accounts	<u>38,131.20</u>	<u>36,200.00</u>	<u>42,846.00</u>	<u>6,646.00 (+)</u>
TOTAL CURRENT EXPENSE	\$3,188,758.72	\$3,517,203.30	\$3,938,054.03	\$ 420,850.73 (+)

SUMMARY OF ADMINISTRATION EXPENSES

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
<u>Salaries for Administration</u>				
* Salaries	\$ 97,692.78	\$ 113,289.50	\$ 137,141.50	\$ 23,852.00 (+)
<u>Contracted Services for Administration</u>				
Public School Accountant's Fee	2,225.00	2,500.00	2,750.00	250.00 (+)
Legal Fees	<u>1,050.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>-0-</u>
Total Contracted Services	3,275.00	4,000.00	4,250.00	250.00 (+)
<u>Other Expenses for Administration</u>				
Board Members' Expenses	1,445.13	1,000.00	1,000.00	-0-
Secretary's Office Expense	4,120.62	4,500.00	4,500.00	-0-
School Elections	860.38	1,200.00	1,200.00	-0-
Superintendent's Office Expense	3,273.10	3,000.00	3,500.00	500.00 (+)
Census	122.20	600.00	600.00	-0-
Printing and Publishing	1,326.00	2,000.00	2,000.00	-0-
** Miscellaneous Expense	<u>4,026.10</u>	<u>2,600.00</u>	<u>2,600.00</u>	<u>-0-</u>
Total Other Expenses	\$ 15,173.53	\$ 14,900.00	\$ 15,400.00	\$ 500.00 (+)
TOTAL ADMINISTRATION EXPENSE	\$ 116,141.31	\$ 132,189.50	\$ 156,791.50	\$ 24,602.00 (+)

*This item includes an increase for twelve employees and the employment of an Assistant Secretary-Business Administrator.

**Includes expenditures for books and subscriptions for the administrative staff, advertising expenses for bids for supplies and equipment, and any other general administrative expense which is not chargeable to a specific administrative account.

TEACHERS' SALARY GUIDE COMPARISON
1967-68
ESSEX COUNTY

(Figures in parentheses represent number of steps to maximum)

	<u>B. A.</u>		<u>M. A.</u>		<u>6 Yrs.</u>	
	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>
Belleville	5,800	9,700 (13)	6,300	10,500 (14)	6,900	11,400 (15)
Bloomfield	5,800	9,800 (13)	6,300	10,650 (14)	6,800	11,500 (15)
Caldwell-West Caldwell	5,800	10,100 (14)	6,250	10,850 (15)	6,700	11,600 (16)
Cedar Grove	5,800	10,200 (14)	6,300	11,100 (15)	6,800	12,000 (16)
East Orange	5,900	10,400 (14)	6,400	11,200 (15)	6,900	12,000 (16)
Glen Ridge	5,800	10,700 (17)	6,300	11,500 (17)	6,800	12,000 (17)
Irvington	5,800	10,100 (14)	6,300	10,800 (15)	6,800	11,300 (15)
Livingston	5,820	9,778 (12)	6,390	10,698 (13)	6,857	11,513 (15)
Millburn	5,850	9,550 (13)	6,250	10,450 (15)	6,550	11,350 (17)
Montclair	5,900	9,500 (15)	6,400	11,100 (16)	6,900	12,200 (18)
Nutley	5,800	10,150 (15)	6,300	11,025 (15)	6,800	11,900 (15)
Orange	5,800	10,050 (15)	6,200	10,850 (16)	6,600	11,650 (17)
S. Orange-Maplewood	5,800	10,400 (16)	6,200	11,500 (18)	6,600	12,600 (20)
Verona	5,800	10,400 (15)	6,300	11,200 (16)	6,800	12,000 (17)
West Orange	5,800	10,000 (12)	6,100	10,750 (13)	6,500	11,500 (14)
	*	*	*	*	*	*
	*	*	*	*	*	*
High	5,900	10,700 (12)	6,400	11,500 (13)	6,900	12,600 (14)
Median	5,800	10,050 (14)	6,300	10,850 (15)	6,800	11,550 (16)
Low	5,800	9,500 (17)	6,200	10,450 (18)	6,500	11,300 (20)
	*	*	*	*	*	*
	*	*	*	*	*	*

1968-69 Proposed for Nutley

6,300	11,025 (16)	6,800	11,900 (16)	7,300	12,775 (16)
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SUMMARY OF INSTRUCTION EXPENSE

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
Instruction Salaries				
Administrative & Supervisory	\$ 168,070.00	\$ 183,692.00	\$ 202,201.00	\$ 18,509.00 (+)
*Teachers	1,930,028.37	2,192,749.00	2,469,399.00	276,650.00 (+)
Librarians, Guidance, & Psychological Services	121,544.35	135,696.00	144,862.00	9,166.00 (+)
Secretarial & Clerical Assistants	63,813.11	69,213.00	74,726.00	5,513.00 (+)
Other	783.00	-0-	-0-	-0-
Total Instruction Salaries	<u>\$2,284,238.83</u>	<u>\$2,581,350.00</u>	<u>\$2,891,188.00</u>	<u>\$309,838.00 (+)</u>
Textbooks	26,422.58	30,000.00	35,000.00	5,000.00 (+)
School Libraries & Audio-Visual Materials				
Library Books	10,336.50	14,000.00	14,000.00	-0-
Periodicals & Newspapers	2,625.51	2,600.00	2,800.00	200.00 (+)
Audio-Visual Materials	4,738.14	4,700.00	4,500.00	200.00 (-)
Library Supplies	912.13	1,200.00	1,600.00	400.00 (+)
Total Library & Audio-Visual Materials	<u>\$ 18,612.28</u>	<u>\$ 22,500.00</u>	<u>\$ 22,900.00</u>	<u>\$ 400.00 (+)</u>
Teaching Supplies	33,094.15	48,000.00	55,000.00	7,000.00 (+)
Other Expenses for Instruction				
Misc. Instruction Supplies	8,384.62	9,500.00	9,500.00	-0-
Travel Expenses	2,409.80	2,500.00	3,000.00	500.00 (+)
Graduation, Assembly & Misc. Expenses, & Contracted Services IBM Equipment	11,009.49	9,600.00	11,800.00	2,200.00 (+)
Total Other Expenses for Instruction	<u>\$ 21,803.91</u>	<u>\$ 21,600.00</u>	<u>\$ 24,300.00</u>	<u>\$ 2,700.00 (+)</u>
TOTAL INSTRUCTION EXPENSE	<u>\$2,384,171.75</u>	<u>\$2,703,450.00</u>	<u>\$3,028,388.00</u>	<u>\$324,938.00 (+)</u>
* Teachers' Salaries	2,332,399.00		Advance in Degree Status	5,000.00
Substitutes	30,000.00		Additional Teachers (10)	
Bedside	10,000.00		& Contingency	84,000.00
Driver Education	8,000.00			<u>\$2,469,399.00</u>

SUMMARY OF ATTENDANCE AND HEALTH SERVICES

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
Attendance & Health Services Salaries	\$ 19,820.00	\$ 21,180.00	\$ 25,340.00	\$ 4,160.00 (+)
Other Expenses				
Attendance Officer's Expenses	-0-	-0-	-0-	-0-
Supplies For Health Services	1,001.67	1,800.00	1,800.00	-0-
Misc. Expense For Health Services	<u>1,076.02</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>-0-</u>
Total Other Expenses	\$ 2,077.69	\$ 3,000.00	\$ 3,000.00	-0-
 TOTAL ATTENDANCE & HEALTH SERVICES	 \$ 21,897.69	 \$ 24,180.00	 \$ 28,340.00	 \$ 4,160.00 (+)

Salaries are for two physicians, one dentist, a dental nurse, a visual consultant, a non-teaching nurse and a social worker whose duties include that of an attendance officer.

Supplies for Health Services includes medical materials and supplies used by doctors and nurses.

Miscellaneous Expense includes: social worker and nurse's travel expense, psychiatrist's fees, laundry, and physician's fee for flu injections.

SUMMARY OF PUPIL TRANSPORTATION SERVICES

	<u>Actual Expense 1966-67</u>	<u>Budget 1967-68</u>	<u>Tentative Budget 1968-69</u>	<u>Increase or Decrease</u>
Salaries	\$ 9,046.82	\$ 9,500.00	\$ 11,415.00	\$ 1,915.00 (+)
Contracted Services & Public Carriers				
To & From School - Contracts	4,735.50	5,000.00	5,000.00	-0-
To & From School - Public Carrier Fares	<u>9,546.10</u>	<u>10,500.00</u>	<u>1,000.00</u>	<u>9,500.00 (-)</u>
Total Contracted Services & Public Carriers	\$ 14,281.60	\$ 15,500.00	\$ 6,000.00	\$ 9,500.00 (-)
Replacement of Vehicles	\$ 6,970.78	\$ 3,500.00	\$ 3,500.00	-0-
Pupil Transportation Insurance	\$ 539.16	\$ 550.00	\$ 900.00	\$ 350.00 (+)
Expenses For Operation & Maintenance	<u>\$ 1,705.57</u>	<u>\$ 2,400.00</u>	<u>\$ 2,400.00</u>	<u>-0-</u>
 TOTAL PUPIL TRANSPORTATION SERVICES	 \$ 32,543.93	 \$ 31,450.00	 \$ 24,215.00	 \$ 7,235.00 (-)

Salaries - are for three drivers and one bus attendant.

Contracted Services and Public Carriers - To and From School - Contracts: Employment of a private contractor to transport three students to special schools in Jersey City. To and From School - Public Carrier Fares: Fares for transportation of children to Essex County vocational schools.

Replacement of Vehicles - Replacement of a 1964 nine-passenger station wagon.

SUMMARY OF OPERATION OF PLANT EXPENSES

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
*Salaries	\$ 210,341.30	\$ 239,432.00	\$ 250,528.13	\$ 11,096.13 (+)
Contracted Services	2,784.12	5,000.00	4,000.00	1,000.00 (-)
Heat For Buildings	25,478.84	27,000.00	27,000.00	-0-
Gas & Electric	35,972.15	36,500.00	36,500.00	-0-
Telephone	9,194.70	9,500.00	10,000.00	500.00 (+)
Operation Supplies	9,617.00	13,000.00	13,000.00	-0-
Miscellaneous Expenses	<u>186.99</u>	<u>200.00</u>	<u>200.00</u>	<u>-0-</u>
TOTAL OPERATION OF PLANT EXPENSES	\$ 293,575.10	\$ 330,632.00	\$ 341,228.13	\$ 10,596.13 (+)

Salaries - Included in this cost is an increase for members of the custodial and maintenance staff plus two additional custodians.

Contracted Services - Included in this cost is the contractual cost of furnishing washroom cleaning services, pest control by private contractor and garbage removal.

Gas and Electric - Estimated increase in evening use of school buildings, plus previous year's experience.

* Custodial and Maintenance Salaries	226,292.05	Substitutes & Overtime	5,000.00
Summer Help	4,000.00	Additional Custodians (2)	<u>10,241.00</u>
Extra Compensation for Firemen, Foreman, Night-men, and Cleaning of Administration Building	4,995.08		\$250,528.13

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

Grounds & Buildings

- | | |
|---------------|---|
| High School | - Provide a data processing room; install cabinets in Room 202; build a display case opposite Room 122; install a bulletin board in the first floor corridor. |
| Franklin | - Panel teachers' cafeteria, replace fuse panels with breaker panel boards in the third floor boys' court, basement and cafeteria; install bulletin boards; cement repair to landing outside of north, south, and main doors. |
| Radcliffe | - Install audio visual blinds in several rooms; install double book shelves with formica top in Principal's office; level off upper playground. |
| Yantacaw | - Install book shelves in Library. |
| Lincoln | - Install new electric fuse panel on first floor, replace return lines in boiler room; repair sidewalk outside boiler room; repair bottom of front stairs; replace sidewalk on north-east side of building; install clock in Nurse's Room and Secretary's office; replace window sash; plow, fertilize, and reseed playing field; smooth black-top around back of school. |
| Spring Garden | - New toilets, urinals and basins in courts; paint interior; install aluminum windows; tile three corridor floors; plaster where necessary; clean and flameproof curtains in Auditorium; install Library shelving; sand and refinish gym floor; install bulletin boards; repair floor in Kindergarten; repair roof where needed. |
| Washington | - Install ten units of aluminum doors and frames; install shelves in Principal's office; repair ceiling blocks in Room 109; install exhaust fan in boiler room. |

Repair of Equipment

- Repair of all typewriters, adding machines, visual aid, and other school equipment.

Replacement of Equipment

- | | |
|---------------|--|
| High School | - Replace one calculator in Business Education Department; refurbish Faculty Room; replace a conductor's podium chair and a conductor's stand in Music Department. |
| Franklin | - Replace three teachers' desks and chairs. |
| Radcliffe | - Replace one Clarke wet and dry pick-up machine. |
| Yantacaw | - Replace one mimeograph machine in the Office; one set of rhythm instruments in the Music Department. |
| Lincoln | - Replace three teachers' desks and chairs; one piano in the Music Department; one stand for mimeograph machine and one typewriter in the Office; one Hoover Upright Vacuum Cleaner. |
| Spring Garden | - Replace three teachers' desks and chairs. |
| Washington | - Replace two teachers' desks and chairs; 25 Kindergarten chairs; one piano in the Kindergarten; replace 84 small seats in the Auditorium. |

SUMMARY OF MAINTENANCE OF PLANT

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
Contracted Services				
Grounds	\$ 12,340.30	\$ -0-	\$ 25.00	\$ 25.00 (+)
Buildings	132,070.09	58,038.00	33,260.00	24,778.00 (-)
Repair of Equipment	6,767.93	7,000.00	8,000.00	1,000.00 (+)
Total Contracted Services	<u>\$ 151,178.32</u>	<u>\$ 65,038.00</u>	<u>\$ 41,285.00</u>	<u>\$ 23,753.00 (-)</u>
Replacement of Equipment				
Instructional	\$ 9,513.78	\$ 7,997.80	\$ 8,185.65	\$ 187.85 (+)
Non-Instructional	1,684.52	11,610.00	1,538.50	10,071.50 (-)
Total Replacement of Equipment	<u>\$ 11,198.30</u>	<u>\$ 19,607.80</u>	<u>\$ 9,724.15</u>	<u>\$ 9,883.65 (-)</u>
Other Expenses				
Ground Materials	\$ 6,055.74	\$ 4,000.00	\$ 6,660.00	\$ 2,660.00 (+)
Building Materials	32,890.91	48,915.00	72,766.50	23,851.50 (+)
Material For Repair of Equipment	417.01	1,410.00	532.75	877.25 (-)
Total Other Expenses	<u>\$ 39,363.66</u>	<u>\$ 54,325.00</u>	<u>\$ 79,959.25</u>	<u>\$ 25,634.25 (+)</u>
 TOTAL MAINTENANCE OF PLANT EXPENSES	 \$ 201,740.28	 \$ 138,970.80	 \$ 130,968.40	 \$ 8,002.40 (-)

SUMMARY OF FIXED CHARGES

	<u>Actual Expense 1966-67</u>	<u>Budget 1967-68</u>	<u>Tentative Budget 1968-69</u>	<u>Increase or Decrease</u>
Contributions To Employee Retirement				
State and County Retirement Funds	\$ 19,142.18	\$ 19,000.00	\$ 23,000.00	\$ 4,000.00 (+)
Administrative Expense "T. P. and A. Fund"	-0-	3,150.00	3,000.00	150.00 (-)
Veterans Prior Service Liability	19,164.00	19,641.00	19,641.00	-0-
Social Security	5,299.10	5,000.00	6,500.00	1,500.00 (+)
Pension Payments	<u>4,776.00</u>	<u>5,500.00</u>	<u>4,776.00</u>	<u>724.00</u> (-)
Total Contributions To Employee Retirement	\$ 48,381.28	\$ 52,291.00	\$ 56,917.00	\$ 4,626.00 (+)
Insurance	11,638.68	21,840.00	23,910.00	2,070.00 (+)
Other Expenses				
Hosp. - Med. Surg., Major Med. - Rider J	<u>-0-</u>	<u>-0-</u>	<u>44,450.00</u>	<u>44,450.00</u> (+)
TOTAL FIXED CHARGES	\$ 60,019.96	\$ 74,131.00	\$ 125,277.00	\$ 51,146.00 (+)

State and County Retirement Funds: Board's share of employee members of the Essex County Pension Fund, plus the Board's share required by law to reimburse the State for a proportionate share of the amount paid by the State for administrative expense.

Social Security: This increase is due to the increased costs of the Board's share of the Social Security program.

Insurance: This increase is due to the increased premiums for Workmen's Compensation.

Other Expenses: Board's cost for providing single coverage Blue Cross-Blue Shield, Major Medical and Rider "J" health insurance for all employees.

TUITION TO OTHER DISTRICTS
FOR SPECIAL EDUCATION PUPILS

<u>No.</u>	<u>School District</u>	<u>Type of Class</u>	<u>1967-1968 Tuition</u>	<u>Total</u>	<u>No.</u>	<u>Est. Tuition</u>	<u>Anticipated 1968-1969 Budget</u>
19	Bloomfield	Educable	\$ 1,300.00	\$ 24,700.00	19	\$ 1,300.00	\$ 24,700.00
2	Belleville	Orthopedic	1,250.00	2,500.00	2	1,250.00	2,500.00
3	Belleville	Emot. Dist.	3,000.00	9,000.00	3	3,000.00	9,000.00
3	Newark	Deaf	2,300.00	6,900.00	3	2,300.00	6,900.00
1	Cedar Grove	Emot. Dist.	1,000.00	1,000.00	1	1,000.00	1,000.00
2	Jersey City	Blind	3,000.00	6,000.00	2	3,000.00	6,000.00
1	Jersey City	Neur. Imp.	1,200.00	1,200.00	1	1,200.00	1,200.00
1	Verona	Blind	3,500.00	3,500.00	1	3,500.00	3,500.00
						Contingency	<u>5,200.00</u>
32				<u>\$ 54,800.00</u>	32		<u>\$ 60,000.00</u>

EXPENDITURES TO OTHER SCHOOL DISTRICTS

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
Tuition	\$ 40,537.50	\$ 46,000.00	\$ 60,000.00	\$ 14,000.00 (+)

Tuition - Included in this account is the tuition paid for Nutley students who attend special education classes in other school districts. (See opposite page for details.)

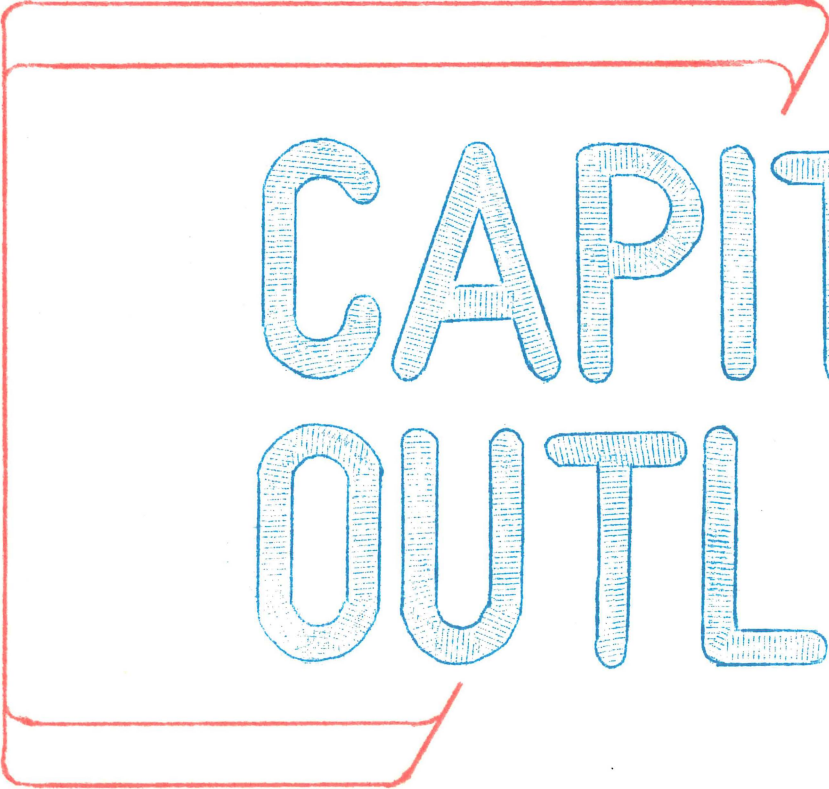
SUNDRY ACCOUNTS

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or <u>Decrease</u>
Food Services	\$ 7,429.00	\$ 8,200.00	\$ 8,600.00	\$ 400.00 (+)
Student Body Activities	28,460.85	25,000.00	28,000.00	3,000.00 (+)
Community Services	<u>2,241.35</u>	<u>3,000.00</u>	<u>6,246.00</u>	<u>3,246.00 (+)</u>
TOTAL SUNDRY ACCOUNTS	\$ 38,131.20	\$ 36,200.00	\$ 42,846.00	\$ 6,646.00 (+)

Food Services - Included in this category are the expenditures for subsidizing the cafeteria program.

Student Body Activities - Included in this cost are the expenditures for subsidizing the High School interscholastic athletic program.

Community Services - Included in this account are the custodial over-time salaries for community service programs.


A red hand-drawn frame consisting of two parallel lines, with the top and bottom lines having a small hook-like extension on the right side.

CAPITAL OUTLAY

SUMMARY OF CAPITAL OUTLAY

	Actual Expense <u>1966-67</u>	Budget <u>1967-68</u>	Tentative Budget <u>1968-69</u>	Increase or Decrease
Sites	\$ -0-	\$ 23,000.00	\$ 23,000.00	\$ -0-
Buildings	\$ 164.19	-0-	1,000.00	1,000.00 (+)
Equipment	<u>24,804.38</u>	<u>37,764.80</u>	<u>43,107.04</u>	<u>5,342.24 (+)</u>
TOTAL CAPITAL OUTLAY	\$ 24,968.57	\$ 60,764.80	\$ 67,104.04	\$ 6,342.24 (+)
<u>High School</u>	- Bookcases, Adding Machines, Di Acro Box and Pan Brake, Spot Welder, Grinder, Lathe and other Shop equipment, and Physical Education equipment such as Parallel Bars and Mats.			
NDEA	- Conversion of Room 212 to a Chemistry Laboratory, Laboratory Furniture, Stroboscope, Technitilt Screens, Overhead Projectors, Movie Projector, Tape Recorders, Maps, Record Player.			
<u>Franklin</u>	- Filing Cabinets, Weaving Looms, and Physical Education equipment such as Parallel Bars and Side Horse.			
NDEA	- Transparency Maker-Copier, Math Typewriter, Overhead Projectors, Tape Recorder, Wall Screens, Reading Booklets and Reels.			
<u>Radcliffe</u>	- Stencil Printer with Cabinet, Music equipment such as Music Stands, Resonator Bells, and Hi Fi Stereo Console, Physical Education equipment, and Kindergarten equipment.			
NDEA	- Technitilt Screens, Overhead Projector, Tape Recorders, Record Players, Listening Stations, Mobile Lab Table.			
<u>Yantacaw</u>	- Card Catalog Unit, Mats for Physical Education, and Music equipment.			
NDEA	- Overhead Projector, Record Players, Tape Recorder, Listening Stations.			
<u>Lincoln</u>	- Library Step Stools, Mats for Physical Education.			
NDEA	- Overhead Projector, Tape Recorder, Wall Screen, Record Players, Listening Stations.			
<u>Spring Garden</u>	- Files, Scale, Tables, Desks and Chairs for a Fifth Grade Class.			
NDEA	- Record Players, Listening Stations, Tape Recorder, Filmstrip Projectors, Wall Screens, Overhead Projector.			
<u>Washington</u>	- Blackboard, Kindergarten equipment, Mats for Physical Education.			
NDEA	- Listening Stations, Record Players, Tape Recorder, Overhead Projector, Filmstrip and Slide Projector, Folding Projection Screen.			

DeMuro Park-Margaret Avenue Site - Included in this account is the second payment of \$23,000, which is one third of the Board's share for the development of this area as a recreation, athletic field. Included in this development are facilities for track, football, baseball, tennis, and outdoor basketball.



DEBT SERVICE

DEBT SERVICE SUMMARY

1968-1987

	RADCLIFFE \$732,000 Int. 2.25% Pay. 3/1,9/1 Prin. 3/1 1954-1982	HIGH \$1,821,000 Int. 2.35% Pay. 3/1,9/1 Prin. 3/1 1955-1985	HIGH \$200,000 Int. 3% Pay. 3/1,9/1 Prin. 3/1 1957-1978	HIGH \$194,000 Int. 2.9% Pay. 7/1,1/1 Prin. 7/1 1962-1977	RADCLIFFE \$430,000 Int. 3.8% Pay. 6/1,12/1 Prin. 6/1 1967-1987	Bonds Redeemed	Outstanding	Date	Interest
1968-69	25,000	65,000	10,000	10,000	20,000	130,000	1,967,000	6/30/69	56,174.50
1969-70	25,000	65,000	10,000	15,000	20,000	135,000	1,832,000	6/30/70	52,662.00
1970-71	25,000	65,000	10,000	15,000	20,000	135,000	1,697,000	6/30/71	49,077.00
1971-72	25,000	65,000	10,000	15,000	20,000	135,000	1,562,000	6/30/72	45,492.00
1972-73	25,000	65,000	10,000	15,000	20,000	135,000	1,427,000	6/30/73	41,907.00
1973-74	25,000	65,000	10,000	15,000	20,000	135,000	1,292,000	6/30/74	38,322.00
1974-75	25,000	65,000	10,000	15,000	20,000	135,000	1,157,000	6/30/75	34,737.00
1975-76	25,000	65,000	10,000	15,000	20,000	135,000	1,022,000	6/30/76	31,152.00
1976-77	25,000	65,000	10,000	15,000	20,000	135,000	887,000	6/30/77	27,567.00
1977-78	25,000	65,000	10,000	14,000	25,000	139,000	748,000	6/30/78	23,996.50
1978-79	25,000	65,000			25,000	115,000	633,000	6/30/79	20,453.50
1979-80	25,000	65,000			25,000	115,000	518,000	6/30/80	17,413.50
1980-81	25,000	65,000			25,000	115,000	403,000	6/30/81	14,373.50
1981-82	22,000	65,000			25,000	112,000	291,000	6/30/82	11,333.50
1982-83		65,000			25,000	90,000	201,000	6/30/83	8,361.00
1983-84		65,000			25,000	90,000	111,000	6/30/84	5,883.50
1984-85		56,000			25,000	81,000	30,000	6/30/85	3,406.00
1985-86					25,000	25,000	5,000	6/30/86	1,140.00
1986-87					5,000	5,000	-0-	6/30/87	190.00

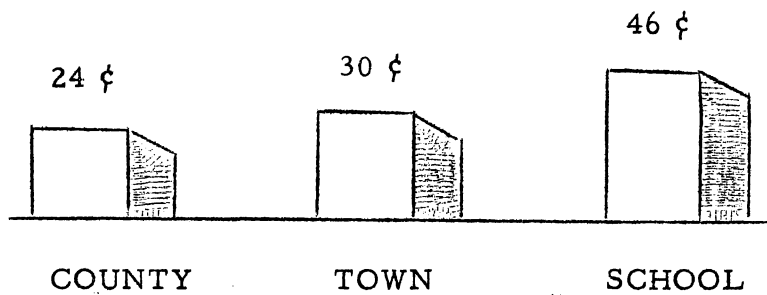
SUMMARY OF DEBT SERVICE

	<u>Actual Expense 1966-67</u>	<u>Budget 1967-68</u>	<u>Tentative Budget 1968-69</u>	<u>Increase or Decrease</u>
Payment on Principal	\$ 122,000.00	\$ 130,000.00	\$ 130,000.00	-0-
Payment on Interest	<u>46,494.50</u>	<u>64,774.50</u>	<u>56,174.50</u>	<u>\$ 8,600.00 (-)</u>
TOTAL DEBT SERVICE	\$ 168,494.50	\$ 194,774.50	\$ 186,174.50	\$ 8,600.00 (-)

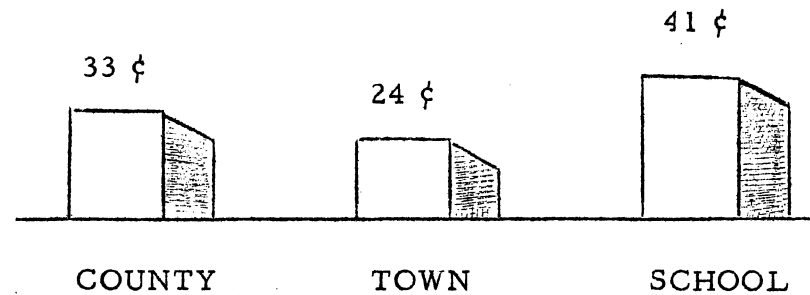
<u>School</u>	<u>Original Issue</u>	<u>Year of Issue</u>	<u>Year of Maturity</u>	<u>Rate</u>	<u>Interest 1968-69</u>	<u>Bonds to be Redeemed 1968-69</u>	<u>Outstanding July 1, 1969</u>
Radcliffe	\$ 732,000.00	1954	1982	2.25%	\$ 7,807.50	\$ 25,000.00	\$ 322,000.00
High	1,821,000.00	1955	1985	2.35%	25,756.00	65,000.00	1,031,000.00
High	200,000.00	1957	1978	3.00%	3,000.00	10,000.00	90,000.00
High	194,000.00	1962	1977	2.90%	4,031.00	10,000.00	134,000.00
Radcliffe	<u>430,000.00</u>	1967	1987	3.80%	<u>15,580.00</u>	<u>20,000.00</u>	<u>390,000.00</u>
TOTALS	\$ 3,377,000.00				\$ 56,174.50	\$ 130,000.00	\$ 1,967,000.00

OTHER ITEMS
(INFORMATION ONLY)

DISTRIBUTION OF TAX DOLLAR



1957



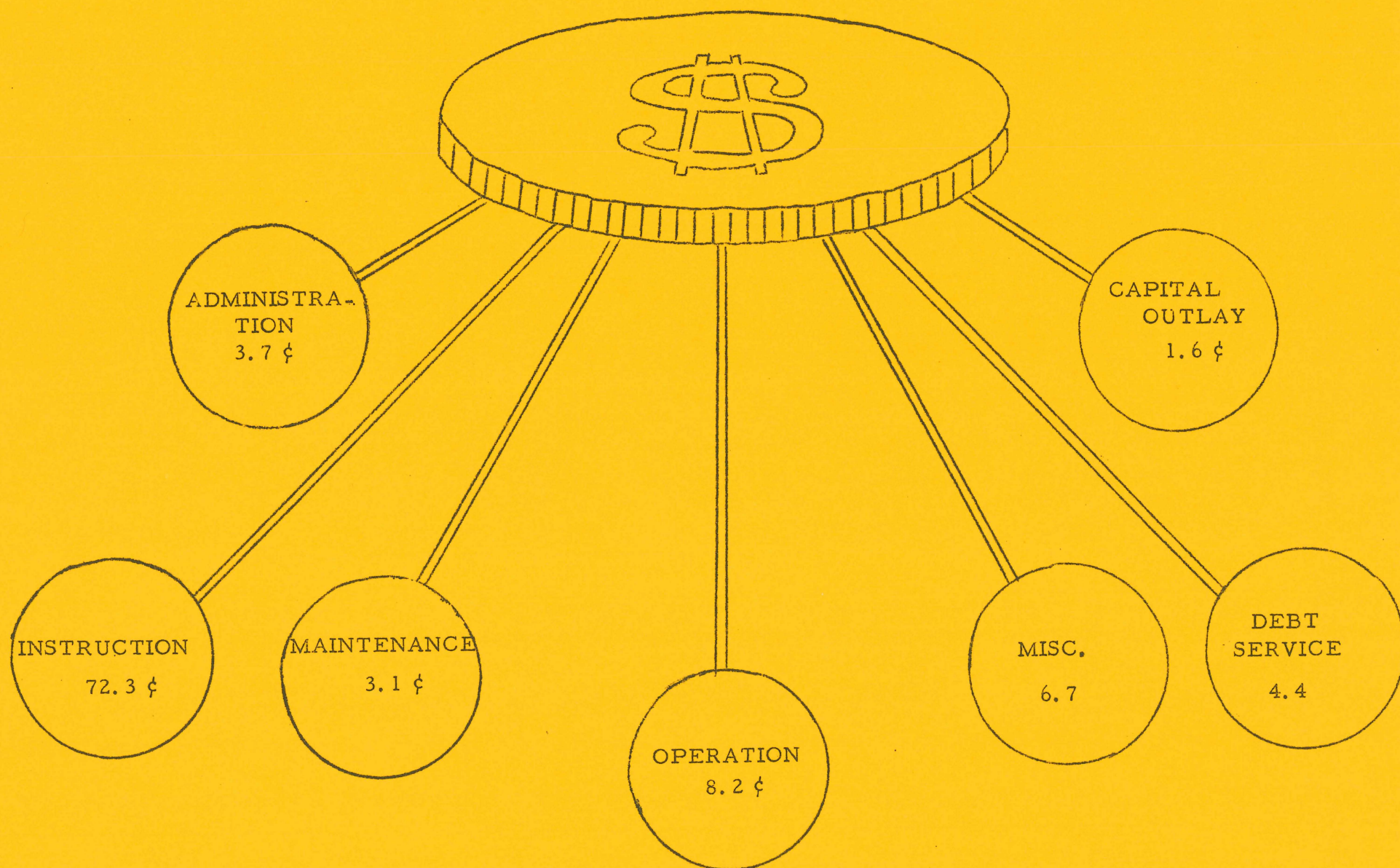
1967

	RATE	DOLLAR	RATE	DOLLAR		
COUNTY	1.74	.24	1.36	.33	INCREASED	\$.09
SCHOOL	3.43	.46	1.69	.41	DECREASED	\$.05
TOWN	<u>2.21</u>	<u>.30</u>	.97	.24	DECREASED	\$.06
	7.38	1.00	* <u>.10</u>	<u>.02</u>	INCREASED	\$.02
			4.12	1.00		

* NEW 1964 VETERANS OR SENIOR CITIZEN

NOTE: THE COUNTY'S SHARE OF NUTLEY'S TAX DOLLAR IS NOW LARGER THAN THE TOWN'S SHARE.

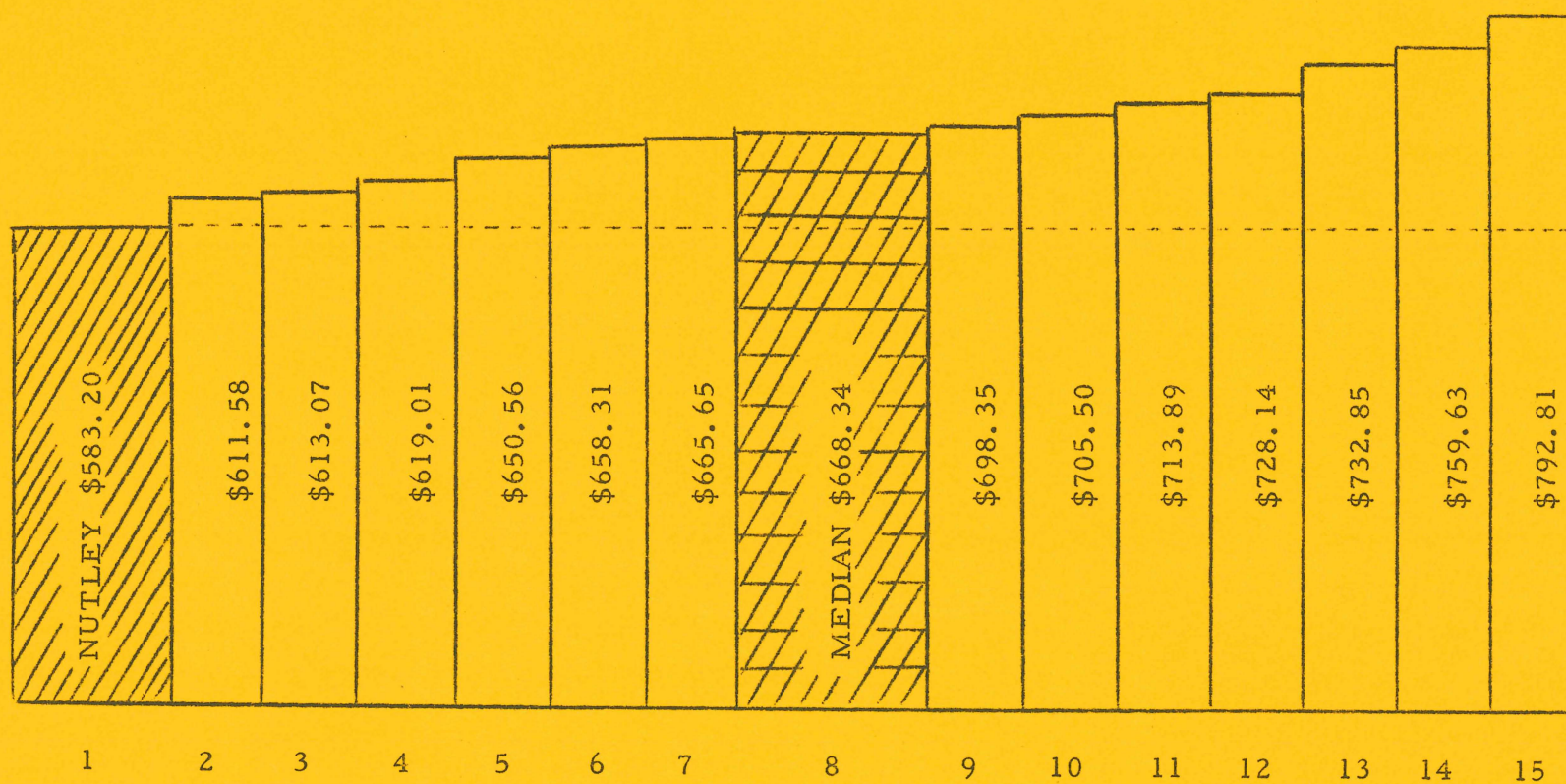
HOW THE EDUCATION DOLLAR IS SPENT



COMPARATIVE CURRENT EXPENDITURE COST
PER PUPIL IN ESSEX COUNTY

DISTRICTS WITH SCHOOLS K - 12

1966 - 1967



Please note that Nutley's Current Expense Cost per pupil is the lowest in Essex County.

TAX RATE - 1967

	Tax Rate(s) Applicable - Per \$100 Valuation (C.141, L. 1964)		
	(a)	(b)	(c)
<u>District</u>	GENERAL TAX RATE (Applicable To All Taxable Property Where Greater Than (b))	ADJUSTED PERSONALTY TAX RATE (Applicable To Tangible Personal Property Used In Business Where Greater Than (a))	ADJUSTED GENERAL TAX RATE (Applicable to All Taxable Property Other Than Business Personal Prop- erty Where (b) is Greater Than (a))
Belleville, Twn	-0-	6.10	4.57
Bloomfield, Twn	-0-	5.79	4.41
Caldwell, Boro	-0-	7.96	4.49
Cedar Grove, Twp	3.91	-0-	-0-
East Orange, City	-0-	10.14	6.02
Essex Fells, Boro	-0-	5.07	3.88
Fairfield, Boro	-0-	4.99	2.81
Glen Ridge, Boro	-0-	7.51	4.70
Irvington, Twn	-0-	6.02	4.86
Livingston, Twp	3.49	-0-	-0-
Maplewood, Twp	-0-	5.95	4.56
Millburn, Twp	-0-	5.62	3.06
Montclair, Twn	-0-	5.82	4.47
Newark, City	-0-	15.87	7.76
No. Caldwell, Boro	3.83	-0-	-0-
Nutley, Twn	-0-	5.32	4.12
Orange, City	-0-	9.21	5.76
Roseland, Boro	3.65	-0-	-0-
So. Orange, Village	-0-	4.43	4.16
Verona, Boro	-0-	6.85	4.06
W. Caldwell, Boro	4.15	-0-	-0-
West Orange, Twn	-0-	7.61	4.86

Source: Abstract of Ratables - 1967
Essex County, New Jersey
Board of Taxation

TABLE OF EQUALIZED VALUATIONS - ESSEX COUNTY

OCTOBER 1, 1967*

<u>DISTRICT</u>	<u>Agg. Assessed Valuation Real Prop. **</u>	<u>Ave. Ratio Assessed To True Value</u>	<u>Agg. True Value Real Prop. **</u>	<u>Assessed Value Class II R. R. Property</u>	<u>Assessed Value All Pers. Property</u>	<u>Equalized Valuation</u>
Belleville, Twn	166,732,000	77.51	215,110,308	92,704	12,617,800	227,820,812
Bloomfield, Twn	271,826,200	82.40	329,836,165	303,533	13,947,300	344,136,998
Caldwell, Boro	48,762,200	85.44	57,071,863	1,700	2,050,700	59,124,263
Cedar Grove, Twp	85,155,300	91.94	92,620,513	3,243	3,007,600	95,631,356
East Orange, City	296,584,700	82.43	359,801,893	432,754	11,952,426	372,187,073
Essex Fells, Boro	27,390,000	82.33	33,268,553	9,879	124,378	33,402,810
Fairfield, Boro	77,116,400	93.84	82,178,602		5,853,500	88,032,102
Glen Ridge, Boro	55,397,000	87.20	63,528,670	30,197	660,600	64,219,467
Irvington, Twn	247,794,900	80.72	306,980,798	325,259	12,350,700	319,656,757
Livingston, Twp	249,570,450	100.54	248,230,008		4,561,800	252,791,808
Maplewood, Twp	163,870,300	82.57	198,462,274	43,754	3,479,100	201,985,128
Millburn, Twp	267,847,800	83.76	319,780,086	89,076	5,516,300	325,385,462
Montclair, Twn	278,241,800	90.39	307,823,653	481,283	7,714,400	316,019,336
Newark, City	1,251,044,700	84.39	1,482,456,097	22,425,506	133,378,700	1,638,260,303
No. Caldwell, Boro	42,189,800	96.20	43,856,341		401,300	44,257,641
<u>Nutley, Twn</u>	<u>165,466,300</u>	<u>73.30</u>	<u>225,738,472</u>	<u>17,589</u>	<u>8,082,400</u>	<u>233,838,461</u>
Orange, City	126,179,600	90.38	139,610,091	254,475	7,368,100	147,232,666
Roseland, Boro	32,901,000	88.37	37,230,961	26,943	2,210,600	39,468,504
So. Orange, Village	131,936,800	89.01	148,226,941	288,664	3,298,200	151,813,805
Verona, Boro	97,726,700	86.71	112,705,224	2,220	1,841,300	114,548,744
West Caldwell, Boro	81,904,300	85.96	95,281,875		1,997,300	97,279,175
West Orange, Twn	257,439,500	89.50	287,641,899		7,580,000	295,221,899
County Total	4,423,077,750		5,187,491,287	24,828,779	249,994,504	5,462,314,570

* Source: State of New Jersey, Department of the Treasury, Division of Taxation

** Exclusive of Class II Railroad Property

STATEMENT OF ATHLETIC ACCOUNT
1966-67

Balance July 1, 1966

\$ -0-

Receipts

Football	\$ 19,634.88
Basketball	2,431.50
Baseball	880.25
Wrestling	1,129.90
Board of Education Subsidy	28,460.85
Refunds - Lost & Damaged Equip.	<u>607.40</u>

Total Receipts

\$ 53,144.78

Total Balance and Receipts

\$ 53,144.78

Disbursements

Football Guarantees	4,807.39
Athletic Expenses Per Schedule (Pages 30 & 31)	48,091.39
Loss - Change Fund	40.00
Loss - Nutley-Belleville Baseball Game Receipts	<u>183.50</u>

\$ 53,122.28

Balance June 30, 1967

22.50

Total Disbursements

\$ 53,144.78

Cash Balance, June 30, 1967

\$ 22.50

SCHEDULE OF ATHLETIC EXPENSES

	<u>TOTAL</u>	<u>GENERAL</u>	<u>FOOTBALL</u>	<u>BASKETBALL</u>
Salaries - Coaches and Managers	\$ 14,528.50	\$ 2,650.00	\$ 4,245.00	\$ 1,600.00
Equipment and Supplies:				
Purchases	12,192.13	336.99	2,755.30	210.93
Reconditioning, Laundry and				
Maintenance	5,599.61	92.50	4,312.55	156.65
Transportation	2,658.00		435.00	435.00
Game Expenses	4,225.46	70.30	2,424.66	777.50
Medical Supplies and Expenses	431.68	355.98	75.70	
Films, Development and Camera				
Maintenance	696.10		696.10	
Insurance	2,904.00		2,566.00	
Lease and Rental Fees	693.00			
Regatta and Meet Expenses	1,339.62			
Entry Fees and Dues	231.10	87.50		
Awards	943.67		148.55	95.55
Clinics and Conferences	375.26	117.00	235.76	
Public Address System Rental	140.00		140.00	
Field Preparation and Maintenance	964.38		448.32	
Miscellaneous Expenses	168.88	42.00	52.20	
	<u>\$ 48,091.39</u>	<u>\$ 3,752.27</u>	<u>\$ 18,535.14</u>	<u>\$ 3,275.63</u>

<u>BASEBALL</u>	<u>WRESTLING</u>	<u>CREW</u>	<u>TRACK AND CROSS-COUNTRY</u>	<u>GOLF AND TENNIS</u>	<u>RIFLE AND BOWLING</u>	<u>BAND AND CHEERLEADERS</u>
\$ 1,300.00	\$ 750.00	\$ 858.50	\$ 1,100.00	\$ 400.00	\$ 400.00	\$ 1,225.00
1,784.25	3,295.95	1,267.79	607.78	166.94	84.60	1,681.60
245.87	87.70	71.57	212.01	11.76		409.00
425.00	210.00	278.00	500.00			375.00
600.00	348.00				5.00	
		338.00				
		675.00		18.00		
		1,339.62				
			35.00	7.60	101.00	
148.55	148.55	37.00	54.00	33.20	59.00	169.27
22.50						
516.06						
		37.68			6.00	31.00
\$ 5,042.23	\$ 4,840.20	\$ 4,953.16	\$ 2,508.79	\$ 637.50	\$ 655.60	\$ 3,890.87

STATEMENT OF CAFETERIA FUND
1966-67

Balance July 1, 1966		\$ 4,335.57
Income		
High School	\$ 30,406.67	
Franklin	27,864.79	
Washington	2,412.12	
Lincoln	11,946.56	
Miscellaneous	509.96	
Federal Subsidies	<u>13,053.52</u>	
Total Income		\$ 86,193.62
Expenditures		
Cost of Food Sold		
Inventory July 1, 1966	\$ 1,126.74	
Purchases	<u>53,841.80</u>	
	54,968.54	
Inventory June 30, 1967	<u>1,403.64</u>	
Total Cost of Food Sold		\$ 53,564.90
General Expenses		
Salaries	\$ 30,012.39	
Laundry	457.32	
Waste Removal	700.00	
Equipment, Supplies, Repairs and Maintenance	<u>1,747.95</u>	
N.J. State 5% Commodity Service Charge	274.72	
Miscellaneous	<u>570.57</u>	
Total General Expenses		\$ 33,762.95
Total Expenditures		\$ 87,327.85
Deficit in Operations		<u>\$- 1,134.23</u>
Balance June 30, 1967		\$ 3,201.34

NUTLEY PUBLIC SCHOOL BUDGET 1968 - 69

WHO MAY VOTE?

U. S. Citizens, 21 years of age
Residents of New Jersey for 6
months
Residents of Essex County for
40 days
You must have been a registered
voter in your district on
January 4, 1968

PUBLIC BUDGET HEARING

Monday, January 22, at 8 p.m.
High School Auditorium
300 Franklin Avenue

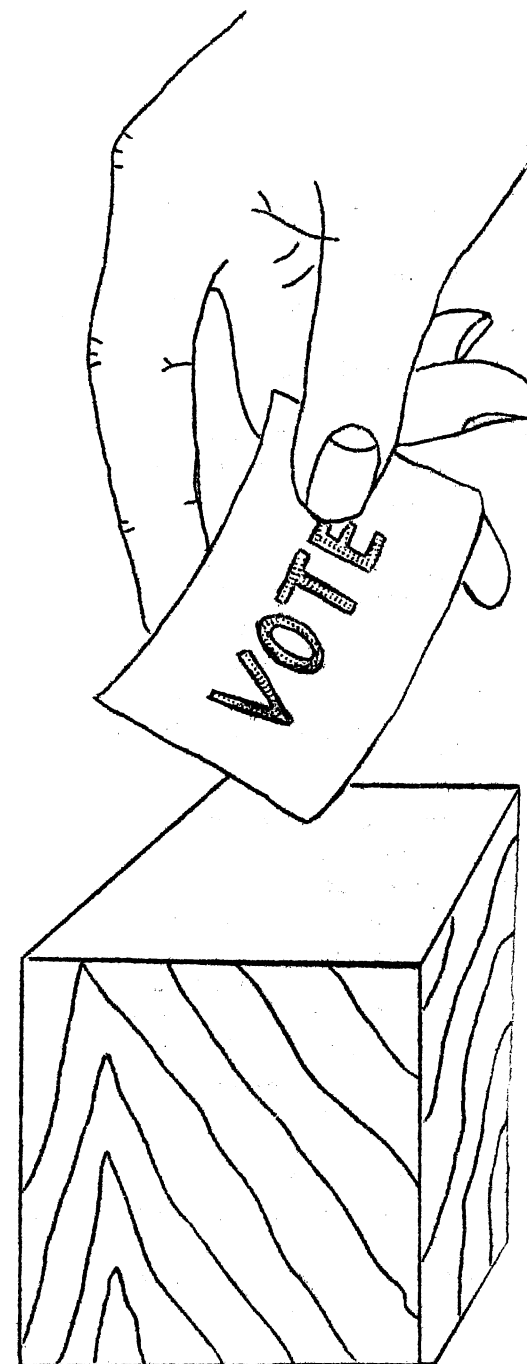
PUBLIC VOTING

Tuesday, February 13, from 3:30
to 9:00 p.m.






- 1) Approval of 1968-1969 Budget
- 2) Election of three members to
the School Board for three
year terms.

POLLING PLACES, BY DISTRICT

Lincoln School
Districts 1, 2 & 7 of First Ward
Radcliffe School
District 6 of First Ward
Franklin School
Districts 3, 4 & 5 of First Ward
Yantacaw School II
Districts 1, 5 & 6 of the Second
Ward
Yantacaw School III
Districts 3, 4 & 5 of the Third
Ward
Washington School
Districts 1, 2, 6 & 7 of the
Third Ward
Spring Garden School
Districts 2, 3 & 4 of the Second
Ward



THIS IS WHAT WILL APPEAR ON THE VOTING MACHINE
AT THE
SCHOOL BOARD ELECTION, FEBRUARY 13, 1968

<div data-bbox="304 641 520 738" data-label="Text"> <p>PUBLIC QUESTIONS</p> </div> 	   		
	<div data-bbox="802 574 892 620" data-label="Text"> <p>YES</p> </div> <div data-bbox="1024 574 1102 620" data-label="Text"> <p>NO</p> </div> <div data-bbox="871 657 1060 730" data-label="Text"> <p>CURRENT EXPENSES</p> </div> <div data-bbox="844 792 1071 831" data-label="Text"> <p>3,250,059.03</p> </div>	<div data-bbox="1138 574 1228 620" data-label="Text"> <p>YES</p> </div> <div data-bbox="1348 574 1417 620" data-label="Text"> <p>NO</p> </div> <div data-bbox="1207 657 1375 730" data-label="Text"> <p>CAPITAL OUTLAY</p> </div> <div data-bbox="1186 792 1344 831" data-label="Text"> <p>1,416.54</p> </div>	
	<p>For Members of the Board of Education For a Term of Three Years VOTE FOR THREE</p>		
	