

THE BOARD OF EDUCATION

THE TOWN OF NUTLEY

BUDGET

1967

1968

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January 3, 1967

To Residents of the Town of Nutley:

The 1967-1968 proposed budget is herein respectfully submitted for your consideration. This budget represents a net local increase of \$297,744.05, as compared to the 1966-1967 budget.

The instruction account represents the largest item of expenditure in a school budget. Major increases in this area are for salary adjustments to a proposed salary guide. After careful study the Board of Education feels that the proposed guide will place Nutley teachers at the median as compared to salaries paid teachers in other school districts in Essex County.

A State Board of Education ruling makes it necessary to install new fire detection equipment throughout the entire school system. Included in this budget is the cost for installing this equipment in the Lincoln School. In addition, the Board has recommended the completion of installing aluminum windows at the Washington School.

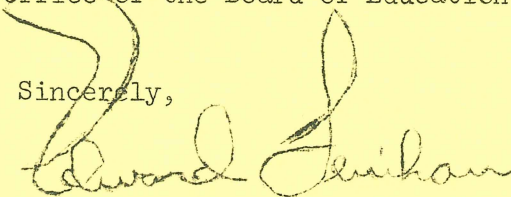
The Board of Education has, in preparing its budgets each year, been constantly aware of its dual responsibility of continuing to provide a quality education for Nutley children and of keeping the cost to the taxpayers as low as possible.

Nutley's schools have maintained a high reputation for academic excellence. The fact that Nutley's cost per student has for years been among the lowest in Essex County, is testimony to the Board's concern as to cost. This year, as you will see in the budget detail, Nutley's cost per student is the lowest of those districts with classes kindergarten through twelve, in Essex County.

The Public Hearing on this budget will be held in the High School, 300 Franklin Avenue, at 8:00 p.m., on Wednesday, January 18, 1967. Please plan to attend.

Copies of this budget brochure are available at the office of the Board of Education, 149 Chestnut Street.

Sincerely,

A handwritten signature in dark ink, appearing to read "Edward J. Lohan". The signature is fluid and cursive, with a large initial "E" and "J".

President



BUDGET

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1967-68

Board of Education of <u>Nutley</u> County of <u>Essex</u>	1965-66 (ACTUAL)	1966-67 (ESTIMATED)	1967-68 (ESTIMATED)
Resident Av. Daily Enroll.	5349.9	5395	5498
ADD: ADE-Tuition Pupils Rec'd.	<u>26.5</u>	<u>23</u>	<u>30</u>
Total Average Daily Enroll.	5376.4	5418	5528

INFORMATIONAL DATA

The anticipated revenue for 1966-67 was revised in accordance with Chapter 31, Laws of 1966 - Additional State Aid.
The Local Tax Levy of \$2,878,243.55 as certified was reduced by Chapter 31 in the amount of \$109,048.00 resulting in an amount to be raised locally of \$2,769,195.55.
State Aid of \$311,658.00 as advertised was increased by Chapter 31 in the amount of \$163,572.00 thus increasing the State support to \$475,230.00. The net additional revenue was \$54,524.00.

CURRENT EXPENSE	SOURCES OF REVENUE (ACTUAL)	(ANTICIPATED)	(ANTICIPATED)
Appropriation Balance	*\$ 184,176.93		
Balance Appropriated		\$ 60,000.00	\$ 120,000.00
Local Tax Levy	2,554,869.60	2,643,356.06	2,894,335.30
State Aid	313,246.35	443,885.44	472,368.00
Federal Aid	8,083.58	500.00	500.00
Tuition	29,062.00	20,000.00	25,000.00
Miscellaneous Revenue	16,552.04	5,000.00	5,000.00
¹ Special Federal and/or State sponsored Programs	54,418.00	-0-	-0-
TOTAL CURRENT EXP.	\$ 3,160,408.50	\$ 3,172,741.50	\$ 3,517,203.30

¹Unanticipated Federal and/or State Sponsored Programs

²Revised in accordance with provisions of Chapter 31, Laws of 1966

CAPITAL OUTLAY

Appropriation Balance	*\$ 20,765.77		
Local Tax Levy	15,582.65	\$ 17,675.99	\$ 4,199.80
State Aid	-0-	-0-	50,565.00
Federal Aid	6,652.56	3,500.00	6,000.00
(B) TOTAL CAPITAL OUTLAY	\$ 43,000.98	\$ 21,175.99	\$ 60,764.80

DEBT SERVICE

Appropriation Balance	*\$ 7,213.52		
Balance Appropriated		\$ 2,000.00	\$ -0-
Local Tax Levy	113,771.50	108,163.50	168,404.50
State Aid	59,168.00	58,331.00	26,370.00
Miscellaneous Revenue	437.50	-0-	-0-
(C) TOTAL DEBT SERVICE	\$ 180,590.52	\$ 168,494.50	\$ 194,774.50

TOTAL REVENUE ALL ACCOUNTS	\$ 3,384,000.00	\$ 3,362,411.99	\$ 3,772,742.60
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*Reflects Actual Appropriation Balance July 1, 1965

APPROPRIATIONS

CURRENT EXPENSE	Expenditures 1965-66	Appropriations 1966-67	Appropriations 1967-68
ADMINISTRATION			
Salaries	\$ 89,928.29	\$ 96,106.00	\$ 113,289.50
Contracted Services	3,375.00	3,000.00	4,000.00
All Other Expenses	<u>14,680.50</u>	<u>13,000.00</u>	<u>14,900.00</u>
TOTAL ADMINISTRATION	\$ 107,983.79	\$ 112,106.00	\$ 132,189.50
INSTRUCTION			
Salaries	\$2,072,225.32	\$2,297,925.00	\$2,581,350.00
Textbooks	27,247.58	26,000.00	30,000.00
Libraries & Audio Visual Material	20,736.33	20,725.00	22,500.00
Teaching Supplies	44,280.69	47,000.00	48,000.00
All Other Expenses	<u>23,774.75</u>	<u>20,850.00</u>	<u>21,600.00</u>
TOTAL INSTRUCTION	\$2,188,264.67	\$2,412,500.00	\$2,703,450.00
ATTENDANCE & HEALTH SERVICES			
Salaries	\$ 17,635.00	\$ 19,820.00	\$ 21,180.00
All Other Expenses	<u>2,377.41</u>	<u>3,100.00</u>	<u>3,000.00</u>
TOTAL ATTENDANCE & HEALTH SERVICES	\$ 20,012.41	\$ 22,920.00	\$ 24,180.00
TRANSPORTATION			
Salaries	\$ 9,016.79	\$ 9,500.00	\$ 9,500.00
Contr. Services & Public Carriers	11,058.92	10,200.00	15,500.00
Replacement Dist. Owned Buses	-0-	5,200.00	3,500.00
Insurance - Pupil Transportation	241.00	550.00	550.00
All Other Expenses - Oper. & Maint.	<u>2,141.21</u>	<u>2,400.00</u>	<u>2,400.00</u>
TOTAL TRANSPORTATION	\$ 22,457.92	\$ 27,850.00	\$ 31,450.00
OPERATION			
Salaries	\$ 193,280.59	\$ 209,302.00	\$ 239,432.00
Contracted Services	3,979.03	5,000.00	5,000.00
Heat	25,073.84	26,000.00	27,000.00
Utilities	43,262.88	44,500.00	46,000.00
Supplies	11,419.38	12,000.00	13,000.00
All Other Expenses	<u>24.00</u>	<u>100.00</u>	<u>200.00</u>
TOTAL OPERATION	\$ 277,039.72	\$ 296,902.00	\$ 330,632.00
MAINTENANCE			
Contracted Services	\$ 50,003.38	\$ 119,245.00	\$ 65,038.00
Replacement (Purchase) of Equipment	14,324.65	18,995.50	19,607.80
All Other Expenses	<u>40,858.48</u>	<u>19,181.00</u>	<u>54,325.00</u>
TOTAL MAINTENANCE	\$ 105,186.51	\$ 157,421.50	\$ 138,970.80
FIXED CHARGES			
Employee Retirement Contribution	\$ 41,902.92	\$ 43,017.00	\$ 52,291.00
Insurance	<u>18,269.91</u>	<u>18,100.00</u>	<u>21,840.00</u>
TOTAL FIXED CHARGES	\$ 60,172.83	\$ 61,117.00	\$ 74,131.00

CURRENT EXPENSE (continued)

	Expenditures <u>1965-66</u>	Appropriations <u>1966-67</u>	Appropriations <u>1967-68</u>
EXPENDITURES TO OTHER DISTRICTS			
Tuition	\$ 38,802.85	\$ 48,125.00	\$ 46,000.00
TOTAL EXPENDITURES TO OTHER DIST.	\$ 38,802.85	\$ 48,125.00	\$ 46,000.00
SUNDRY ACCOUNTS			
Food Services	\$ 7,200.00	\$ 7,600.00	\$ 8,200.00
Student Body Activities	24,853.09	25,000.00	25,000.00
Community Services	<u>1,779.80</u>	<u>1,200.00</u>	<u>3,000.00</u>
TOTAL SUNDRY ACCOUNTS	\$ 33,832.89	\$ 33,800.00	\$ 36,200.00
SPECIAL PROJECTS (Federal and/or State Sponsored)			
ESEA Projects	\$ 54,418.00	\$ -0-	\$ -0-
TOTAL SPECIAL PROJECTS	\$ 54,418.00	\$ -0-	\$ -0-
TOTAL CURRENT EXPENSES	<u>\$2,908,171.59</u>	<u>\$3,172,741.50</u>	<u>\$3,517,203.30</u>
CAPITAL OUTLAY			
Sites	\$ 4,692.80	\$ -0-	\$ 23,000.00
Buildings	10,567.54	-0-	-0-
Equipment	<u>15,287.46</u>	<u>21,175.99</u>	<u>37,764.80</u>
TOTAL CAPITAL OUTLAY	<u>\$ 30,547.80</u>	<u>\$ 21,175.99</u>	<u>\$ 60,764.80</u>
DEBT SERVICE			
Principal	\$ 127,000.00	\$ 122,000.00	\$ 130,000.00
Interest	<u>49,939.50</u>	<u>46,494.50</u>	<u>64,774.50</u>
TOTAL DEBT SERVICE	<u>\$ 176,939.50</u>	<u>\$ 168,494.50</u>	<u>\$ 194,774.50</u>
TOTALS	<u>**\$3,115,658.89</u>	<u>\$3,362,411.99</u>	<u>\$3,772,742.60</u>

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1966

Current Expenses	\$ 252,236.91
Capital Outlay	12,453.18
Debt Service	<u>3,651.02</u>
TOTAL BALANCES JUNE 30, 1966	\$ 268,341.11
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1966	<u>\$3,384,000.00</u>

**Includes fully-sponsored special Federal and/or State Projects.



REVENUE

Anticipated revenues for the School Year 1967-68 total \$3,772,742.60 and are to be received from the following sources:

MUNICIPAL TAXPAYERS (1966 - \$.41 of the total Tax Dollar) \$ 3,066,939.60

STATE CURRENT EXPENSE AID AND FEDERAL CAPITAL AID

Formula Aid (Based on Average Daily Enrollment)	\$ 408,900.00
Transportation Aid (75% of Transportation Costs for transporting children out of district)	\$ 16,843.00
Atypical Pupil Aid (Special Education Class).	\$ 22,401.00
Educational services for emotionally or socially maladjusted pupils	\$ 24,224.00
Federal Aid (National Defense Education Act)	\$ 6,000.00
<u>TOTAL STATE CURRENT EXPENSE AID AND FEDERAL AID</u>	\$ <u>478,368.00</u>

STATE BUILDING AID

(Chapter 31, P. L. 1966) Allowance of \$45 per pupil in average daily enrollment of the previous school year, less the local fair share equal to \$.75 per \$100 (3/4 mill per \$1.00) on the equalized full valuation of the taxing district. \$ 76,935.00

OTHER LOCAL REVENUES

(Appropriated balances, tuition, rental of buildings, rental of musical instruments, interest on investments, and other miscellaneous revenues) \$ 150,500.00

SOURCES OF REVENUE

5.

MUNICIPAL TAXPAYERS

\$ 3,066,939.60

STATE CURRENT AID & FEDERAL CAPITAL AID

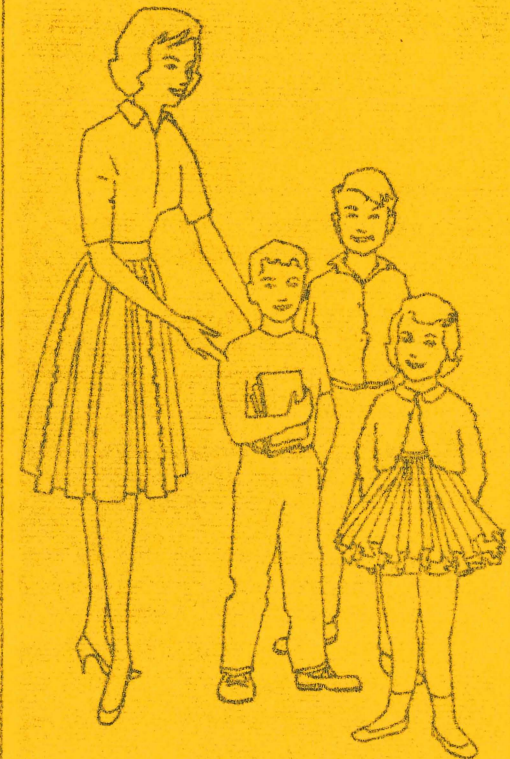
\$ 478,368.00

STATE BUILDING AID

\$ 76,935.00

OTHER LOCAL REVENUES

\$ 150,500.00



THE BOARD OF
EDUCATION
1967-68 BUDGET
\$ 3,772,742.60



EXPENDITURE

6.

The Budget appropriations of the Nutley Board of Education for the 1967-68 School Year total \$3,772,742.60. Resume follows:

Administration - Included in this category are the salaries for the personnel employed in the offices of the Secretary-Business Administrator and the Superintendent of Schools, auditing and legal fees, printing and publishing, school elections, and all administration supplies.

Instruction - Included in this category are the salaries for the professional staff - principals, supervisors, teachers, librarians, substitute teachers, bedside teachers, driver education teachers, counselors - the salaries of the school secretaries, text and library books; audio-visual materials, library, teaching and office supplies; and travel and miscellaneous expenses.

Attendance and Health - Included in this category are the salaries for the doctors, dentist, nurses, visual consultant, and the social worker. Also included are the expenditures for their supplies.

Transportation - Included in this category are the salaries for the drivers of our motor vehicles, as well as contracted services, used in transporting handicapped children, the cost of transportation for students attending vocational schools and for those students attending non-profit schools who use the same route of travel, supplies and maintenance of Board-owned vehicles.

Fixed Charges - Included in this category are the expenditures for the Board's share of payments to pension funds, fire, workmen's compensation, liability, and fidelity insurance, and retirement monies paid directly to former employees.

Operation - Included in this category are the salaries for our custodial, maintenance and grounds personnel, contracted custodial services, cost of fuel oil, gas and electric, and custodial supplies.

Maintenance - Included in this category are the expenditures for labor and materials for repairing and maintaining our buildings and grounds and the cost of all instructional and non-instructional equipment that is in need of replacement.

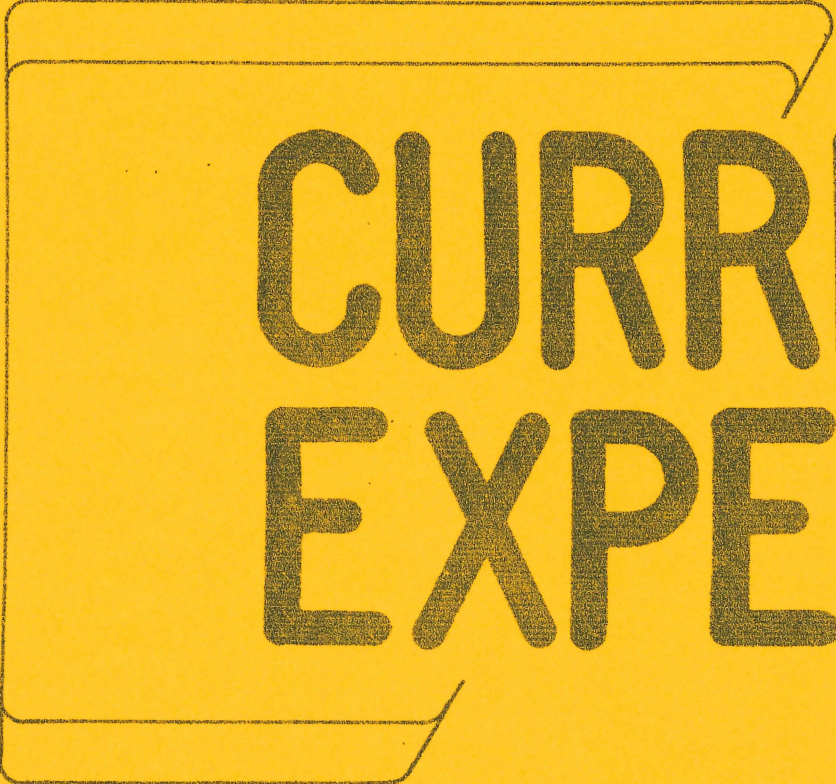
Sundry Accounts - Included in this category are the expenditures for subsidizing the cafeteria and athletic programs, and custodial salaries for community service programs.

Capital Outlay - Included in this category are the acquisition of fixed assets, such as land, buildings, and equipment or additions to fixed assets, which increase the value of our buildings and property. Also included is one third of the Board's share for developing the Margaret Avenue-DeMuro Park site.

Debt Service - Included in this category are the costs for payment of interest and principal on school bonds, and the estimated interest and principal required to be raised in the 1967-68 budget for the addition to the Radcliffe School.

TOTAL BUDGET AT A GLANCE

<u>REVENUES</u>		<u>APPROPRIATIONS</u>		<u>INCREASES AND DECREASES</u>	
Balances Approp.	120,000.00	Administration	132,189.50	Administration	20,083.50 (+)
Local Tax Levy	3,066,939.60	Instruction	2,703,450.00	Instruction	290,950.00 (+)
State Aid	549,303.00	Attendance & Health	24,180.00	Attendance & Health	1,260.00 (+)
Federal Aid (NDEA)	6,500.00	Transportation	31,450.00	Transportation	3,600.00 (+)
Tuition	25,000.00	Operation	330,632.00	Operation	33,730.00 (+)
Misc. Revenues	5,000.00	Maintenance	138,970.80	Maintenance	18,450.70 (-)
		Fixed Charges	74,131.00	Fixed Charges	13,014.00 (+)
		Tuition	46,000.00	Tuition	2,125.00 (-)
		Food Services	8,200.00	Food Services	600.00 (+)
		Athletics	25,000.00	Athletics	-0-
		Community Services	3,000.00	Community Services	1,800.00 (+)
		Capital Outlay	60,764.80	Capital Outlay	39,588.81 (+)
		Debt Service	<u>194,774.50</u>	Debt Service	<u>26,280.00</u> (+)
	<u>3,772,742.60</u>		<u>3,772,742.60</u>	Budget Increase	410,330.61 (+)
				Increase in Revenue	<u>112,586.56</u> (-)
				TOTAL INCREASE REQUIRED	
				FOR 1967-68 SCHOOL YEAR	297,744.05



**CURRENT
EXPENSE**

COMPARISON OF MAJOR CURRENT ACCOUNT EXPENDITURE COSTS PER
PUPIL (ADE) FOR 1965-66 - ESSEX COUNTY - K-12 SCHOOL DISTRICTS

<u>EXPENDITURES FOR:</u>	<u>Nutley</u>	<u>Low</u>	<u>Median</u>	<u>High</u>
Administration	20.09	14.65	21.73	38.74
Instruction				
Salaries	385.44	384.72	446.50	545.58
Other Expenses	428.60	412.04	492.56	606.20
Attendance & Health	3.72	3.72	8.90	14.81
Transportation	4.18	1.27	5.47	17.22
Operation	51.53	46.42	56.93	78.12
Maintenance	19.56	8.65	27.60	39.67
Fixed Charges	11.19	8.14	15.69	27.71
Tuition	7.22	.21	4.87	12.26
<u>Sundry Accounts:</u>				
Food Services	1.34	-0-	1.34	23.42
Student Body Activities	4.62	2.02	5.27	11.49
Community Services	.33	-0-	1.29	15.45
Comparison of "Current Expenditures"	530.80	530.80	622.19	762.13

SUMMARY OF CURRENT EXPENSE

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or Decrease
Administration	\$ 107,945.12	\$ 112,106.00	\$ 132,189.50	\$ 20,083.50 (+)
Instruction	2,188,264.67	2,412,500.00	2,703,450.00	290,950.00 (+)
Attendance and Health	20,012.41	22,920.00	24,180.00	1,260.00 (+)
Pupil Transportation	22,457.92	27,850.00	31,450.00	3,600.00 (+)
Operation of Plant	277,039.72	296,902.00	330,632.00	33,730.00 (+)
Maintenance of Plant	105,186.51	157,421.50	138,970.80	18,450.70 (-)
Fixed Charges	60,172.83	61,117.00	74,131.00	13,014.00 (+)
Tuition	38,802.85	48,125.00	46,000.00	2,125.00 (-)
Sundry Accounts	<u>33,832.89</u>	<u>33,800.00</u>	<u>36,200.00</u>	<u>2,400.00 (+)</u>
TOTAL CURRENT EXPENSE	\$2,853,714.92	\$3,172,741.50	\$3,517,203.30	\$ 344,461.80 (+)

SUMMARY OF ADMINISTRATION EXPENSES

	<u>Actual Expense 1965-66</u>	<u>Budget 1966-67</u>	<u>Estimated Expenditures 1966-67</u>	<u>Tentative Budget 1967-68</u>	<u>Increase or Decrease</u>
<u>Salaries for Administration</u>					
* Salaries	\$ 89,928.29	\$ 96,106.00	\$ 97,910.00	\$113,289.50	\$ 17,183.50 (+)
<u>Contracted Services for Administration</u>					
Public School Accountant's Fee	2,250.00	2,000.00	2,250.00	2,500.00	500.00 (+)
Legal Fees	<u>1,125.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,500.00</u>	<u>500.00 (+)</u>
Total Contracted Services	3,375.00	3,000.00	3,250.00	4,000.00	1,000.00 (+)
<u>Other Expenses for Administration</u>					
Board Member's Expenses	823.40	1,000.00	900.00	1,000.00	-0-
Secretary's Office Expense	5,037.95	3,700.00	4,000.00	4,500.00	800.00 (+)
School Elections	643.91	1,200.00	1,200.00	1,200.00	-0-
Superintendent's Office Expense	3,133.61	2,000.00	2,800.00	3,000.00	1,000.00 (+)
Census	526.42	500.00	560.00	600.00	100.00 (+)
Printing and Publishing	1,375.00	2,000.00	2,000.00	2,000.00	-0-
** Miscellaneous Expense	<u>3,101.54</u>	<u>2,600.00</u>	<u>2,300.00</u>	<u>2,600.00</u>	<u>-0-</u>
Total Other Expenses	\$ 14,641.83	\$ 13,000.00	\$ 13,760.00	\$ 14,900.00	\$ 1,900.00 (+)
TOTAL ADMINISTRATION EXPENSE	\$107,945.12	\$112,106.00	\$114,920.00	\$132,189.50	\$ 20,083.50 (+)

*This item includes an increase for eleven employees and the employment of an additional secretary in the Business Office.

**Includes expenditures for books and subscriptions for the administrative staff, advertising expenses for bids for supplies and equipment, and any other general administrative expense which is not chargeable to a specific administrative account.

TEACHERS' SALARY GUIDE COMPARISON

1966-67

ESSEX COUNTY

(Figures in parentheses represent number of steps to maximum)

	B. A.		M. A.		6 Yrs.	
	Min.	Max.	Min.	Max.	Min.	Max.
Belleville	5,500	9,400 (13)	5,900	10,100 (13)	6,500	11,000 (15)
Bloomfield	5,450	9,400 (13)	5,750	10,100 (14)	6,150	10,850 (15)
Caldwell-West Caldwell	5,500	9,300 (14)	5,800	10,200 (16)	6,200	10,900 (17)
Cedar Grove	5,450	9,500 (13)	5,800	10,300 (14)	6,250	11,100 (15)
East Orange	5,500	10,000 (15)	5,800	10,600 (16)	6,200	11,300 (17)
Glen Ridge	5,500	10,700 (19)	5,900	11,100 (19)	6,300	11,500 (19)
Irvington	5,600	9,600 (16)	5,900	10,100 (17)	6,200	10,700 (18)
Livingston	5,543	9,312 (12)	6,086	10,189 (13)	6,530	10,965 (14)
Millburn	5,600	9,300 (13)	6,000	10,200 (15)	6,400	11,100 (17)
Montclair	5,600	8,800 (15)	6,100	10,150 (16)	6,600	11,100 (16)
Newark	6,300	10,700 (11)	6,700	11,100 (11)	7,100	11,500 (11)
Nutley	5,400	9,720 (16)	5,700	10,260 (16)	6,000	10,800 (16)
Orange	5,500	9,600 (16)	5,900	10,400 (17)	6,300	11,200 (18)
S. Orange-Maplewood	5,600	10,000 (20)	5,800	11,000 (22)	6,300	12,000 (24)
Verona	5,450	9,850 (16)	5,800	10,450 (17)	6,150	11,050 (18)
West Orange	5,400	9,550 (11)	5,800	10,300 (13)	6,200	11,050 (14)
	*	*	*	*	*	*
	*	*	*	*	*	*
High	6,300	10,700 (11)	6,700	11,100 (11)	7,100	12,000 (24)
Median	5,500	9,600 (16)	5,900	10,300 (16)	6,300	11,100 (16)
Low	5,400	8,800 (15)	5,700	10,100 (17)	6,000	10,700 (18)
	*	*	*	*	*	*
	*	*	*	*	*	*

1967-68 Proposed for Nutley

5,800	10,150 (16)	6,300	11,025 (16)	6,800	11,900 (16)
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SUMMARY OF INSTRUCTION EXPENSE

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or Decrease
Instruction Salaries					
Administrative & Supervisory	\$ 156,647.00	\$ 167,195.00	\$ 168,070.00	\$ 183,692.00	\$ 16,497.00 (+)
*Teachers	1,748,156.49	1,944,810.00	1,937,133.75	2,192,749.00	247,939.00 (+)
Librarians, Guidance, & Psychological Services	108,630.00	120,970.00	120,610.00	135,696.00	14,726.00 (+)
Secretarial & Clerical Assistants	58,791.83	64,950.00	61,028.00	69,213.00	4,263.00 (+)
Total Instruction Salaries	<u>\$2,072,225.32</u>	<u>\$2,297,925.00</u>	<u>\$2,286,841.75</u>	<u>\$2,581,350.00</u>	<u>\$283,425.00 (+)</u>
Textbooks	27,247.58	26,000.00	28,500.00	30,000.00	4,000.00 (+)
School Libraries & Audio-Visual Materials					
Library Books	13,243.76	13,425.00	13,425.00	14,000.00	575.00 (+)
Periodicals & Newspapers	1,919.37	2,000.00	2,800.00	2,600.00	600.00 (+)
Audio-Visual Materials	4,498.61	4,700.00	4,800.00	4,700.00	.00
Library Supplies	1,074.59	600.00	1,100.00	1,200.00	600.00 (+)
Total Library & Audio-Visual Materials	<u>\$ 20,736.33</u>	<u>\$ 20,725.00</u>	<u>\$ 22,125.00</u>	<u>\$ 22,500.00</u>	<u>\$ 1,775.00 (+)</u>
Teaching Supplies	44,280.69	47,000.00	47,300.00	48,000.00	1,000.00 (+)
Other Expenses for Instruction					
Misc. Instruction Supplies	9,805.00	9,000.00	9,200.00	9,500.00	500.00 (+)
Travel Expenses	2,484.06	2,250.00	2,250.00	2,500.00	250.00 (+)
Graduation, Assembly & Misc. Expenses, & Contracted Services IBM Equipment	11,485.69	9,600.00	10,000.00	9,600.00	.00
Total Other Expenses for Instruction	<u>\$ 23,774.75</u>	<u>\$ 20,850.00</u>	<u>\$ 21,450.00</u>	<u>\$ 21,600.00</u>	<u>\$ 750.00 (+)</u>
TOTAL INSTRUCTION EXPENSE	\$2,188,264.67	\$2,412,500.00	\$2,406,216.75	\$2,703,450.00	\$290,950.00 (+)
* Teachers' Salaries	2,115,649.00				
Substitutes	28,500.00		Advance in Degree Status	3,600.00	
Bedside	8,000.00		Additional Teachers (3)		
Driver Education	7,000.00		& Contingency	30,000.00	
				<u>\$2,192,749.00</u>	

SUMMARY OF ATTENDANCE AND HEALTH SERVICES

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or <u>Decrease</u>
Attendance & Health Services Salaries	\$ 17,635.00	\$ 19,820.00	\$ 19,820.00	\$ 21,180.00	\$ 1,360.00 (+)
Other Expenses					
Attendance Officer's Expenses	-0-	100.00	-0-	-0-	100.00 (-)
Supplies For Health Services	1,325.24	1,800.00	1,600.00	1,800.00	-0-
Misc. Expense For Health Services	1,052.17	1,200.00	1,100.00	1,200.00	-0-
Total Other Expenses	<u>\$ 2,377.41</u>	<u>\$ 3,100.00</u>	<u>\$ 2,700.00</u>	<u>\$ 3,000.00</u>	<u>\$ 100.00 (-)</u>
TOTAL ATTENDANCE & HEALTH SERVICES	\$ 20,012.41	\$ 22,920.00	\$ 22,520.00	\$ 24,180.00	\$ 1,260.00 (+)

Salaries are for two physicians, one dentist, a dental nurse, a visual consultant, a non-teaching nurse and a social worker whose duties include that of an attendance officer.

Supplies for Health Services includes medical materials and supplies used by doctors and nurses.

Miscellaneous Expense includes: social worker and nurse's travel expense, psychiatrist's fees, laundry, and physician's fee for flu injections.

SUMMARY OF PUPIL TRANSPORTATION SERVICES

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or Decrease
Salaries	\$ 9,016.79	\$ 9,500.00	\$ 9,300.00	\$ 9,500.00	-0-
Contracted Services & Public Carriers					
To & From School - Contracts	1,820.50	1,200.00	4,785.00	5,000.00	3,800.00 (+)
To & From School - Public Carrier Fares	9,238.42	9,000.00	10,300.00	10,500.00	1,500.00 (+)
Total Contracted Services & Public Carriers	<u>\$ 11,058.92</u>	<u>\$ 10,200.00</u>	<u>\$ 15,085.00</u>	<u>\$ 15,500.00</u>	<u>\$ 5,300.00 (+)</u>
Replacement of Vehicles	-0-	\$ 5,200.00	\$ 3,839.90	\$ 3,500.00	\$ 1,700.00 (-)
Pupil Transportation Insurance	\$ 241.00	\$ 550.00	\$ 550.00	\$ 550.00	-0-
Expenses For Operation & Maintenance	<u>\$ 2,141.21</u>	<u>\$ 2,400.00</u>	<u>\$ 2,300.00</u>	<u>\$ 2,400.00</u>	<u>-0-</u>
TOTAL PUPIL TRANSPORTATION SERVICES	\$ 22,457.92	\$ 27,850.00	\$ 31,074.90	\$ 31,450.00	\$ 3,600.00 (+)

Salaries - are for three drivers and one bus attendant.

Contracted Services and Public Carriers - To and From School Contracts: Employment of a private contractor to transport three students to special schools for the blind in Jersey City (2) and Verona (1).

Replacement of Vehicles - Replacement of a 1962 nine passenger station wagon.

SUMMARY OF OPERATION OF PLANT EXPENSES

	Actual Expense 1965-66	Budget 1966-67	Estimated Expenditures 1966-67	Tentative Budget 1967-68	Increase or Decrease
*Salaries	\$ 193,280.59	\$ 209,302.00	\$ 207,781.00	\$ 239,432.00	\$ 30,130.00 (+)
Contracted Services	3,979.03	5,000.00	4,300.00	5,000.00	-0-
Heat For Buildings	25,073.84	26,000.00	25,850.00	27,000.00	1,000.00 (+)
Gas & Electric	35,560.50	35,000.00	36,000.00	36,500.00	1,500.00 (+)
Telephone	7,702.38	9,500.00	9,460.00	9,500.00	-0-
Operation Supplies	11,419.38	12,000.00	12,300.00	13,000.00	1,000.00 (+)
Miscellaneous Expenses	<u>24.00</u>	<u>100.00</u>	<u>177.00</u>	<u>200.00</u>	<u>100.00 (+)</u>
TOTAL OPERATION OF PLANT EXPENSES	\$ 277,039.72	\$ 296,902.00	\$ 295,868.00	\$ 330,632.00	\$ 33,730.00 (+)

Salaries - Included in this cost is an increase for members of the custodial and maintenance staff plus two additional custodians.

Contracted Services - Included in this cost is the contractual cost of furnishing washroom cleaning services, pest control by private contractor and garbage removal.

Gas and Electric - Estimated increase in evening use of school buildings, plus previous year's experience.

* Custodial and Maintenance Salaries	217,082.00	Substitutes	3,000.00
Summer Help	4,000.00	Overtime	4,000.00
Firemen	1,350.00	Additional Custodians (2)	10,000.00
			<u>\$239,432.00</u>

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

Grounds & Buildings

- High School - Tile corridor floors of 1926 building; install chalkboards in two rooms; provide audio venetian blinds in several rooms; install shelving and rack display in the Library.
- Franklin - Replace two outside doors; install exit divises for doors; sink in Teachers' Cafeteria; shelving in several rooms; install bulletin boards; linoleum in art room.
- Radcliffe - Replaster all wall cracks; cement cracks in gym wall; redecorate (paint) all rooms, gymnasium, lavatories and corridors; replace broken ceramic wall tiles in corridors.
- Yantacaw - Paint interior and exterior; plaster cracks; install chalkboard in several rooms; shelves in Library; replace one pair of exterior doors including safety devises; shelving in Principal's Office; replace damaged seats and backs in Auditorium; clean and repair stage curtains and drapes; install incinerator in boiler room.
- Lincoln - Install roof vents; repair stairs, southeast section between ground level and main floor; install fire detection system.
- Spring Garden - Replaster walls in several rooms; install electrical outlets in halls, gymnasium, and in one classroom; install bulletin board.
- Washington - Reroof Washington School; complete the installation of aluminum windows.

Repair of Equipment

- Repair of all typewriters, adding machines, visual aid, and other school equipment.

Replacement of Equipment

- High School - Replace eleven typewriters, one ten-key printing caloulator, and one dictaphone transcribing machine in Business Education Department; one typewriter in Guidance Department; one typewriter in the Main Office; four sewing machines in the Home Economics Department; one wet and dry vacuum, and one scrubbing machine.
- Franklin - Replace three teachers' desks and chairs; and one typewriter in the Office.
- Yantacaw - Replace six tables and 44 chairs in Library.
- Lincoln - Replace three teachers' desks and chairs.
- Spring Garden - Replace three teachers' desks and chairs, and 30 chairs in the Kindergarten.
- Grounds - Replace two lawn mowers.
- Business Office - Replace one accounting machine.
- Superintendent's Office - Replace one printing calculator, and a typewriter.

SUMMARY OF MAINTENANCE OF PLANT

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or <u>Decrease</u>
Contracted Services					
Grounds	\$ 4,713.96	\$ 13,830.00	\$ 13,335.00	\$ -0-	\$ 13,830.00 (-)
Buildings	38,193.31	98,415.00	96,953.00	58,038.00	40,377.00 (-)
Repair of Equipment	<u>7,096.11</u>	<u>7,000.00</u>	<u>6,600.00</u>	<u>7,000.00</u>	<u>-0-</u>
Total Contracted Services	\$ 50,003.38	\$ 119,245.00	\$ 116,888.00	\$ 65,038.00	\$ 54,207.00 (-)
Replacement of Equipment					
Instructional	\$ 12,940.46	\$ 13,315.50	\$ 11,987.00	\$ 7,997.80	\$ 5,317.70 (-)
Non-Instructional	<u>1,384.19</u>	<u>5,680.00</u>	<u>5,400.00</u>	<u>11,610.00</u>	<u>5,930.00 (+)</u>
Total Replacement of Equipment	\$ 14,324.65	\$ 18,995.50	\$ 17,387.00	\$ 19,607.80	\$ 612.30 (+)
Other Expenses					
Ground Materials	\$ 5,462.04	\$ 5,000.00	\$ 4,890.00	\$ 4,000.00	\$ 1,000.00 (-)
Building Materials	35,068.20	13,681.00	12,552.00	48,915.00	35,234.00 (+)
Material For Repair of Equipment	<u>328.24</u>	<u>500.00</u>	<u>400.00</u>	<u>1,410.00</u>	<u>910.00 (+)</u>
Total Other Expenses	\$ 40,858.48	\$ 19,181.00	\$ 17,842.00	\$ 54,325.00	\$ 35,144.00 (+)
 TOTAL MAINTENANCE OF PLANT EXPENSES	 \$ 105,186.51	 \$ 157,421.50	 \$ 152,117.00	 \$ 138,970.80	 \$ 18,450.70 (-)

SUMMARY OF FIXED CHARGES

18.

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or <u>Decrease</u>
Contributions To Employee Retirement					
State and County Retirement Funds	\$ 16,569.61	\$ 17,500.00	\$ 17,500.00	\$ 19,000.00	\$ 1,500.00 (+)
Administrative Expense "T. P. and A Fund"	-0-	-0-	2,776.80	3,150.00	3,150.00 (+)
Veterans Prior Service Liability	16,441.00	16,441.00	16,441.00	19,641.00	3,200.00 (+)
Social Security	3,980.31	4,300.00	4,300.00	5,000.00	700.00 (+)
Pension Payments	<u>4,912.00</u>	<u>4,776.00</u>	<u>4,776.00</u>	<u>5,500.00</u>	<u>724.00 (+)</u>
Total Contributions To Employee Retirement	\$ 41,902.92	\$ 43,017.00	\$ 45,793.80	\$ 52,291.00	\$ 9,274.00 (+)
Insurance	<u>18,269.91</u>	<u>18,100.00</u>	<u>17,093.19</u>	<u>21,840.00</u>	<u>3,740.00 (+)</u>
TOTAL FIXED CHARGES	\$ 60,172.83	\$ 61,117.00	\$ 62,886.99	\$ 74,131.00	\$ 13,014.00 (+)

Administrative Expense - Teachers' Pension and Annuity Fund: Each employing school district is required to reimburse the State for a proportionate share of the amount paid by the State for administrative expense. This expense will be approximately \$10 per employee who is a member of the Teachers' Pension and Annuity Fund.

Veterans Prior Service Liability: The Board of Trustees of the Teachers' Pension and Annuity Fund has been authorized by an amendment to Chapter 37 of the laws of 1955 to increase the Veterans' Pension Liability. The increase for the 1967-68 school year shall be increased statewide by 20%.

Insurance: Increase due to the following:

- a. Projected increase in values of buildings and equipment.
- b. An increase of 45% in the basic liability rates for all Boards of Education in the State of New Jersey, based on an experience table for the past three years.
- c. Chapter 126 of the Public Laws of 1966 made several substantial amendments in the Workmen's Compensation Law, a few of which are as follows:
 1. The maximum benefit applicable to deaths, permanent, total, and temporary disabilities, is increased from the present \$40-\$45 per week to 66-2/3% of the statewide average wage. This will raise the maximum benefit to approximately \$80 per week.
 2. Death benefits are changed. There is an increase in the allowance per dependent of fifteen percentage points up to a maximum of 70%, an extension of the duration of benefits from 350 to 450 weeks, a provision for a life pension for widows during widowhood, and an increase in the burial expense from \$400 to \$750.

TUITION TO OTHER DISTRICTS
FOR SPECIAL EDUCATION PUPILS

<u>No.</u>	<u>School District</u>	<u>Type of Class</u>	<u>1966-1967 Tuition</u>	<u>Total</u>	<u>No.</u>	<u>Est. Tuition</u>	<u>Anticipated 1967-1968 Budget</u>
24	Bloomfield	Educable	\$1,250.00	\$30,000.00	22	\$1,250.00	\$27,500.00
3	Belleville	Orthopedic	1,250.00	3,750.00	3	1,250.00	3,750.00
2	Belleville	Emot. Dist.	1,500.00	3,000.00	2	1,500.00	3,000.00
4	Newark	Deaf	1,500.00	6,000.00	3	1,500.00	4,500.00
1	Cedar Grove	Emot. Dist.	750.00	750.00	0	-0-	-0-
2	Jersey City	Blind	1,000.00	2,000.00	2	1,000.00	2,000.00
0	Verona	Blind	-0-	-0-	1	2,800.00	2,800.00
—		Contingency		<u>2,625.00</u>	—	Contingency	<u>2,450.00</u>
36				\$48,125.00	33		\$46,000.00

EXPENDITURES TO OTHER SCHOOL DISTRICTS

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or Decrease
Tuition	\$ 38,802.85	\$ 48,125.00	\$ 45,000.00	\$ 46,000.00	\$ 2,125.00 (-)

Tuition - Included in this account is the tuition paid for Nutley students who attend special education classes in other school districts. (See opposite page for details.)

SUNDRY ACCOUNTS

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or Decrease
Food Services	\$ 7,200.00	\$ 7,600.00	\$ 7,600.00	\$ 8,200.00	\$ 600.00 (+)
Student Body Activities	24,853.09	25,000.00	25,000.00	25,000.00	-0-
Community Services	<u>1,779.80</u>	<u>1,200.00</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>1,800.00 (+)</u>
TOTAL SUNDRY ACCOUNTS	\$ 33,832.89	\$ 33,800.00	\$ 34,600.00	\$ 36,200.00	\$ 2,400.00 (+)

Food Services - Included in this category are the expenditures for subsidizing the cafeteria program.

Student Body Activities - Included in this cost are the expenditures for subsidizing the High School interscholastic athletic program.

Community Services - Included in this account are the custodial over-time salaries for community service programs.



CAPITAL OUTLAY

SUMMARY OF CAPITAL OUTLAY

	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or Decrease
Sites	\$ 4,692.80	\$ -0-	\$ -0-	\$ 23,000.00	\$ 23,000.00 (+)
Buildings	10,567.54	-0-	-0-	-0-	-0-
Equipment	<u>15,287.46</u>	<u>21,175.99</u>	<u>26,000.00</u>	<u>37,764.80</u>	<u>16,588.81 (+)</u>
TOTAL CAPITAL OUTLAY	\$ 30,547.80	\$ 21,175.99	\$ 26,000.00	\$ 60,764.80	\$ 39,588.81 (+)
<u>High School</u>	- Plastic Laminating Press, Powermatic Heavy Duty Lathe with Accessories, Metal Forming Equipment such as a Bench Bender Brake, Roller, Shear, Notcher, Co-Ax Indicator, and other Shop equipment; Bookcases, Shelving, Card Catalog Cases, Thermograph Relief Printer, Physical Education equipment; Instrumental Music equipment				
NDEA	- Fume Hood with Accessories, Polaroid Land Camera, Student Etereomicroscope, Overhead Projector, Trans- parency Maker-Copier, Slide Projector, Vocalette with Headsets for Language Dept.; Maps, Globes				
<u>Franklin</u>	- Belt Sander and other Shop equipment, Instrumental Music equipment				
NDEA	- Volume Demonstration Sets, Overhead Projector, Tape Recorder, Movie Projector, Filmstrip Projector, A irequipt Autostack Slide Projector, Record Players				
<u>Radcliffe</u>	- Kindergarten equipment				
NDEA	- Tape Recorders, Record Players, Listening Stations				
<u>Yantacaw</u>	- Spotlight, Book Truck; Kindergarten equipment				
NDEA	- Overhead Projector, Record Players, Listening Stations				
<u>Lincoln</u>	- Recorders, Blackboard, Kindergarten equipment; Dishwasher				
NDEA	- Filmstrip & Slide Projector, Polaroid Land Camera, Overhead Projector, Listening Stations, Record Players				
<u>Spring Garden</u>	- Kindergarten equipment; Files				
NDEA	- Wall Model Projection Screen, Maps, Listening Stations, Record Players, Tape Recorder, Overhead Projector				
<u>Washington</u>	- Kindergarten equipment				
NDEA	- Listening Stations, Record Players, Tape Recorder, Filmstrip Projector				
<u>DeMuro Park-Margaret Avenue Site</u> - Included in this account is \$23,000, which is one third of the Board's share for the development of this area as a recreation, athletic field. Included in this development are facilities for track, football, baseball, tennis, and outdoor basketball.					



DEBT SERVICE

DEBT SERVICE SUMMARY

1967-1987

	RADCLIFFE \$732,000 Int. 2.25% Pay. 3/1,9/1 Prin. 3/1 1954-1982	HIGH \$1,821,000 Int. 2.35% Pay. 3/1,9/1 Prin. 3/1 1955-1985	HIGH \$200,000 Int. 3% Pay. 3/1,9/1 Prin. 3/1 1957-1978	HIGH \$194,000 Int. 2.9% Pay. 7/1,1/1 Prin. 7/1 1962-1977	RADCLIFFE \$430,000 Int. 5% est. Pay. ? Prin. ? 1967-1987	Bonds Redeemed	Cutstanding	Date	Interest
1967-68	25,000	65,000	10,000	10,000	20,000	130,000	2,097,000	6/30/68	64,774.50
1968-69	25,000	65,000	10,000	10,000	20,000	130,000	1,967,000	6/30/69	61,094.50
1969-70	25,000	65,000	10,000	15,000	20,000	135,000	1,832,000	6/30/70	57,342.00
1970-71	25,000	65,000	10,000	15,000	20,000	135,000	1,697,000	6/30/71	53,517.00
1971-72	25,000	65,000	10,000	15,000	20,000	135,000	1,562,000	6/30/72	49,692.00
1972-73	25,000	65,000	10,000	15,000	20,000	135,000	1,427,000	6/30/73	45,867.00
1973-74	25,000	65,000	10,000	15,000	20,000	135,000	1,292,000	6/30/74	42,042.00
1974-75	25,000	65,000	10,000	15,000	20,000	135,000	1,157,000	6/30/75	38,217.00
1975-76	25,000	65,000	10,000	15,000	20,000	135,000	1,022,000	6/30/76	34,392.00
1976-77	25,000	65,000	10,000	15,000	20,000	135,000	887,000	6/30/77	30,567.00
1977-78	25,000	65,000	10,000	14,000	25,000	139,000	748,000	6/30/78	26,506.50
1978-79	25,000	65,000			25,000	115,000	633,000	6/30/79	22,663.50
1979-80	25,000	65,000			25,000	115,000	518,000	6/30/80	19,323.50
1980-81	25,000	65,000			25,000	115,000	403,000	6/30/81	15,983.50
1981-82	22,000	65,000			25,000	112,000	291,000	6/30/82	12,643.50
1982-83		65,000			25,000	90,000	201,000	6/30/83	9,371.00
1983-84		65,000			25,000	90,000	111,000	6/30/84	6,593.50
1984-85		56,000			25,000	81,000	30,000	6/30/85	3,816.00
1985-86					25,000	25,000	5,000	6/30/86	1,250.00
1986-87					5,000	5,000	-0-	6/30/87	250.00

SUMMARY OF DEBT SERVICE

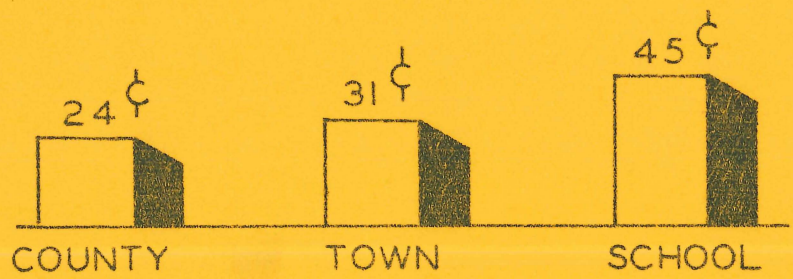
	Actual Expense <u>1965-66</u>	Budget <u>1966-67</u>	Estimated Expenditures <u>1966-67</u>	Tentative Budget <u>1967-68</u>	Increase or Decrease
Payment on Principal	\$127,000.00	\$122,000.00	\$122,000.00	\$130,000.00	\$ 8,000.00 (+)
Payment on Interest	<u>49,939.50</u>	<u>46,494.50</u>	<u>46,494.50</u>	<u>64,774.50</u>	<u>18,280.00 (+)</u>
TOTAL DEBT SERVICE	\$176,939.50	\$168,494.50	\$168,494.50	\$194,774.50	\$26,280.00 (+)

<u>School</u>	<u>Original Issue</u>	<u>Year of Issue</u>	<u>Year of Maturity</u>	<u>Rate</u>	<u>Interest 1967-68</u>	<u>Bonds to be Redeemed 1967-68</u>	<u>Outstanding July 1, 1968</u>
Radcliffe	\$ 732,000.00	1954	1982	2.25%	\$ 8,370.00	\$ 25,000.00	\$ 347,000.00
High	1,821,000.00	1955	1985	2.35%	27,283.50	65,000.00	1,096,000.00
High	200,000.00	1957	1978	3.00%	3,300.00	10,000.00	100,000.00
High	194,000.00	1962	1977	2.90%	4,321.00	10,000.00	144,000.00
Radcliffe	<u>430,000.00</u>	1967	1987	5.00% est.	<u>21,500.00</u>	<u>20,000.00</u>	<u>410,000.00</u>
TOTALS	\$3,377,000.00				\$64,774.50	\$130,000.00	\$2,097,000.00

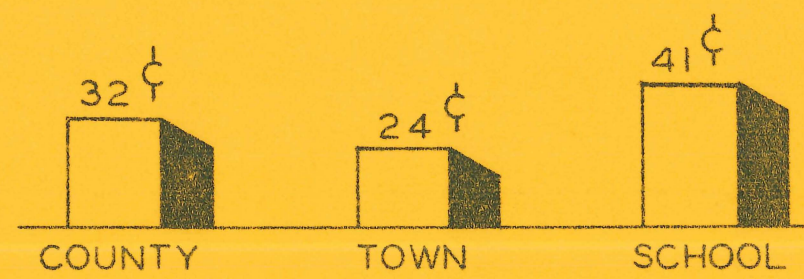
OTHER ITEMS

(INFORMATION ONLY)

DISTRIBUTION OF TAX DOLLAR



1956



1966

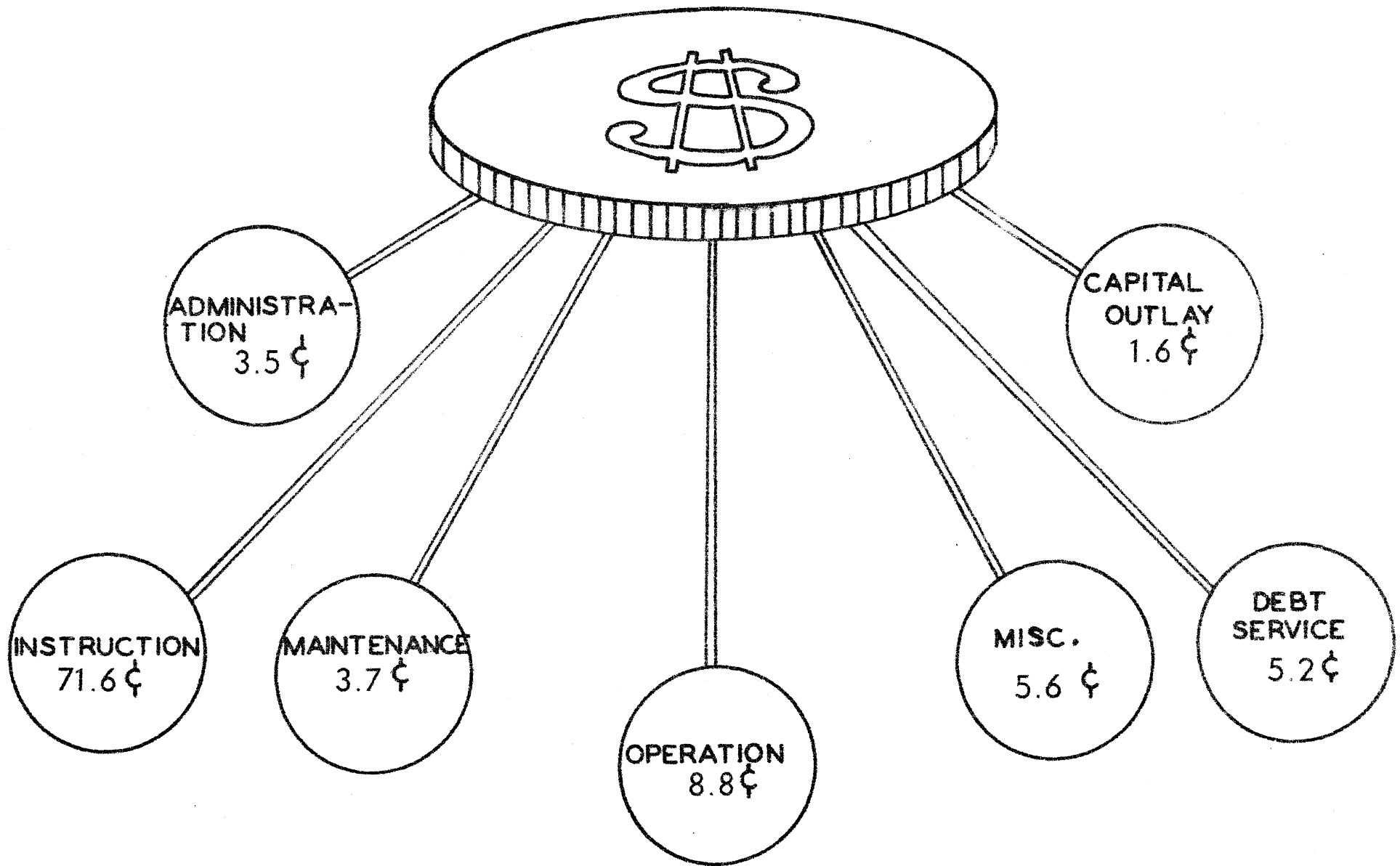
	RATE	DOLLAR	RATE	DOLLAR	
COUNTY	1.71	.24	1.18	.32	INCREASED \$.08
SCHOOL	3.25	.45	1.55	.41	DECREASED \$.04
TOWN	2.21	.31	.92	.24	DECREASED \$.07
	<u>7.17</u>	<u>1.00</u>	* <u>.10</u>	<u>.03</u>	INCREASED \$.03
			3.75	1.00	

* NEW 1964 VETERANS OR SENIOR CITIZEN

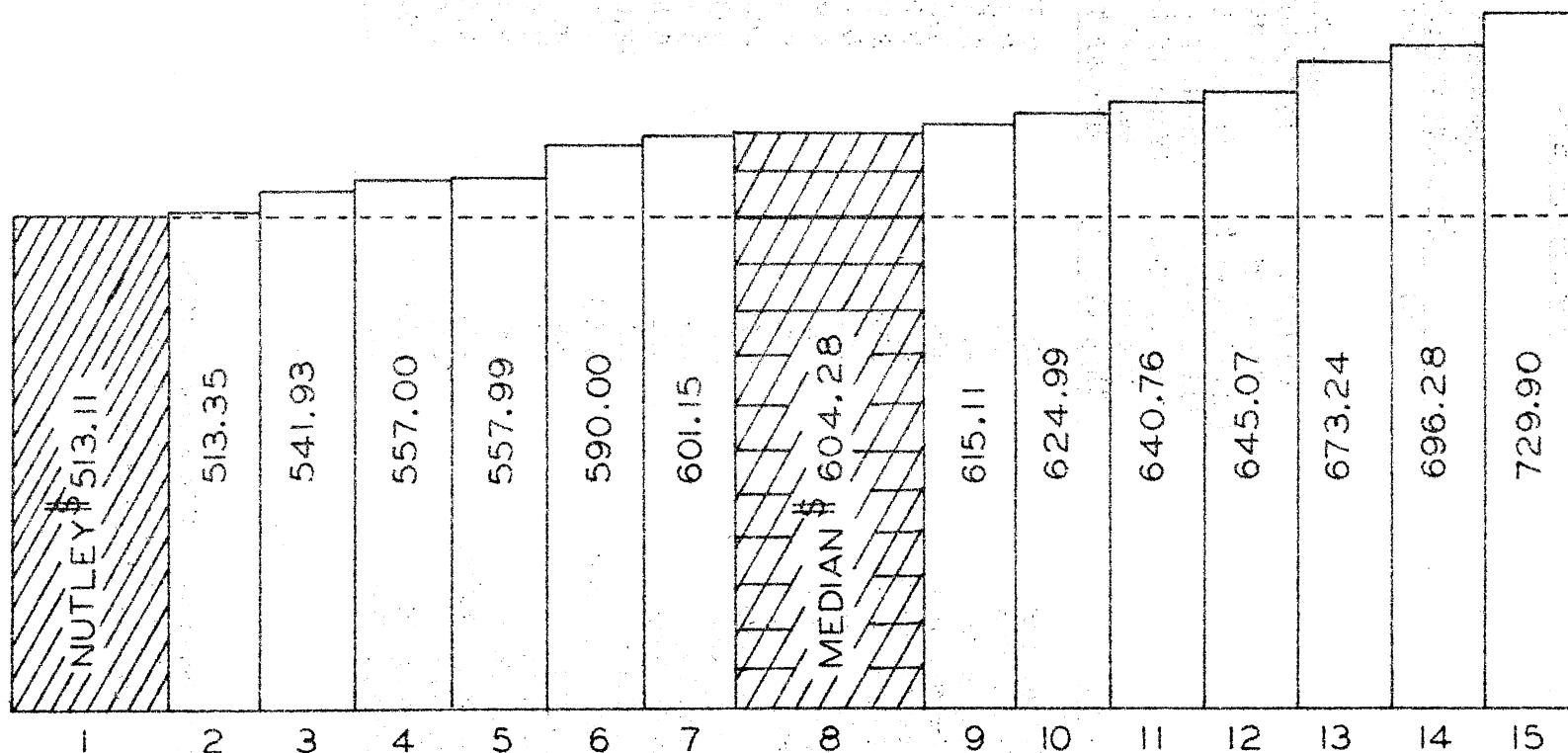
NOTE: THE COUNTY'S SHARE OF NUTLEY'S TAX DOLLAR IS NOW LARGER THAN THE TOWN'S SHARE.

HOW THE EDUCATION DOLLAR IS SPENT

25.



COMPARATIVE SCHOOL COST
PER PUPIL IN ESSEX COUNTY
DISTRICTS WITH SCHOOLS K-12
1965 - 1966



Please note that Nutley's per pupil cost is the lowest in Essex County. These figures do not include tuition or transportation costs.

TAX RATE - 1966

27.

	Tax Rate(s) Applicable - Per \$100 Valuation (C.141, L. 1964)		
	(a)	(b)	(c)
District	GENERAL TAX RATE (Applicable To All Taxable Property Where Greater Than (b))	ADJUSTED PERS. PROPERTY TAX RATE (Applicable To Tangible Personal Property Used In Business Where Greater Than (a)	ADJUSTED GENERAL TAX RATE (Applicable to All Taxable Property Other Than Business Personal Prop- erty Where (b) is Greater Than (a)
Belleville, Twn	-0-	5.37	4.14
Bloomfield, Twn	-0-	5.24	3.98
Caldwell, Boro	-0-	6.88	4.03
Cedar Grove, Twp	-0-	3.69	3.67
East Orange, City	-0-	9.20	5.43
Essex Fells, Boro	-0-	4.87	3.64
Fairfield, Boro	-0-	5.09	2.57
Glen Ridge, Boro	-0-	6.89	4.36
Irvington, Twn	-0-	5.47	4.20
Livingston, Twp	4.24	-0-	-0-
Maplewood, Twp	-0-	5.37	4.10
Millburn, Twp	-0-	5.10	2.79
Montclair, Twn	-0-	5.40	4.11
Newark, City	-0-	12.63	5.97
No. Caldwell, Boro	3.57	-0-	-0-
Nutley, Twn	-0-	4.95	3.75
Orange, City	-0-	8.25	5.26
Roseland, Boro	-0-	3.28	3.26
So. Orange, Village	-0-	4.01	3.81
Verona, Boro	-0-	6.09	3.64
W. Caldwell, Boro	3.87	-0-	-0-
West Orange, Twn	-0-	6.32	4.31

Source: Abstract of Ratables - 1966
Essex County, New Jersey
Board of Taxation

TABLE OF EQUALIZED VALUATIONS - ESSEX COUNTY

OCTOBER 1, 1966*

<u>DISTRICT</u>	<u>Agg. Assessed Valuation Real Prop. **</u>	<u>Ave. Ratio Assessed To True Value</u>	<u>Agg. True Value Real Prop. **</u>	<u>Assessed Value Class II R. R. Property</u>	<u>Assessed Value All Pers. Property</u>	<u>Equalized Valuation</u>
Belleville, Twn	163,659,300	77.98	209,873,429	101,976	13,433,200	223,408,605
Bloomfield, Twn	266,351,100	89.05	299,102,864	308,609	13,977,100	313,388,573
Caldwell, Boro	47,684,400	90.31	52,800,797	1,700	2,160,500	54,962,997
Cedar Grove, Twp	82,858,700	93.65	88,476,989	3,243	2,783,200	91,263,432
East Orange, City	293,841,500	82.14	357,732,530	446,754	11,958,155	370,137,439
Essex Fells, Boro	27,112,900	85.15	31,841,339	9,879	123,700	31,974,918
Fairfield, Boro	67,647,700	95.58	70,775,999		4,736,600	75,512,599
Glen Ridge, Boro	55,198,400	91.23	60,504,659	30,197	600,600	61,135,456
Irvington, Twn	245,662,800	81.94	299,808,152	350,727	12,390,600	312,549,479
Livingston, Twp	186,086,050	83.31	223,365,802		4,940,800	228,306,602
Maplewood, Twp	162,624,500	86.07	188,944,464	43,754	3,576,400	192,564,618
Millburn, Twp	258,896,000	89.52	289,204,647	89,076	5,846,900	295,140,623
Montclair, Twn	277,376,000	95.73	289,748,250	481,283	8,042,600	298,272,133
Newark, City	1,250,138,400	85.27	1,466,094,054	22,566,918	135,983,700	1,624,644,672
No. Caldwell, Boro	40,555,900	101.38	40,003,847		273,300	40,277,147
Nutley, Twn	163,946,900	75.18	218,072,493	21,969	6,445,200	224,539,662
Orange, City	124,263,700	90.66	137,065,630	301,190	7,122,900	144,489,720
Roseland, Boro	27,613,500	92.02	30,008,150	26,943	1,972,200	32,007,293
So. Orange, Village	130,429,300	92.71	140,685,255	288,664	3,375,000	144,348,919
Verona, Boro	92,774,700	90.12	102,945,739	2,220	1,931,900	104,879,859
West Caldwell, Boro	77,775,400	89.19	87,201,928		1,920,900	89,122,828
West Orange, Twn	254,228,900	81.43	312,205,453		8,441,500	320,646,953
County Total	4,296,726,050		4,996,462,470	25,075,102	252,036,955	5,273,574,527

* Source: State of New Jersey, Department of the Treasury, Division of Taxation

** Exclusive of Class II Railroad Property

STATEMENT OF ATHLETIC ACCOUNT
1965-66

Balance July 1, 1965 \$ 412.04

Receipts

Football	\$24,166.52
Basketball	2,534.50
Baseball	417.10
Wrestling	646.00
Board of Education Subsidy	24,853.09
Refunds-Lost & Damaged Equip.	<u>420.45</u>

Total Receipts \$53,037.66

Total Balance and Receipts \$53,449.70

Disbursements

All Sports	\$ 3,891.39
Football	24,403.25
Basketball	3,130.41
Baseball	4,802.46
Crew	8,259.33
Track	1,564.03
Band and Cheerleaders	4,161.88
Wrestling	1,991.60
Miscellaneous Sports	<u>1,245.35</u>

Total Disbursements \$53,449.70

Cash Balance, June 30, 1966 \$ -0-

STATEMENT OF CAFETERIA FUND
1965-66

Balance July 1, 1965			\$ 3,900.79
Income			
High School		\$26,993.00	
Franklin		26,891.70	
Washington		2,527.54	
Lincoln		9,415.86	
Miscellaneous		354.15	
Federal Subsidies		<u>11,701.55</u>	
Total Income			\$77,883.80
Expenditures			
Cost of Food Sold			
Inventory July 1, 1965	\$ 866.13		
Purchases	<u>47,995.15</u>		
	48,861.28		
Inventory June 30, 1966	<u>- 1,126.74</u>		
Cost of Food Sold		\$47,734.54	
General Expenses			
Salaries	\$26,789.33		
Laundry	370.87		
Waste Removal	600.00		
Equipment, Supplies, Repairs and Maintenance	1,178.32		
N.J. State 5% Commodity Service Charge	268.02		
Miscellaneous	<u>507.94</u>		
Total General Expenses		\$29,714.48	
Total Expenditures			<u>\$77,449.02</u>
Excess of Income Over Expenditures			\$ + 434.78
Balance June 30, 1966			\$ 4,335.57

NUTLEY PUBLIC SCHOOL BUDGET 1967- 68

WHO MAY VOTE?

U. S. Citizens, 21 years of age
Residents of New Jersey for 6
months

Residents of Essex County for
40 days

You must have been a registered
voter in your district on
January 5, 1967

PUBLIC VOTING

Tuesday, February 14, from 3:30
to 9:00 p.m.

- 1) Approval of 1967-1968 Budget
- 2) Election of three members to
the School Board for three
year terms.
- 3) Proposal "Radcliffe School
Addition"
 - a) To construct an addition to
the Radcliffe School; includ-
ing purchasing school furni-
ture and other equipment, and
to make necessary alterations
for its use.
 - b) To issue bonds for said
purpose.

POLLING PLACES, BY DISTRICT

Lincoln School

Districts 1, 2 & 7 of First Ward

Radcliffe School

District 6 of First Ward

Franklin School

Districts 3, 4 & 5 of First Ward

Yantacaw School II

Districts 1, 5 & 6 of the Second
Ward

Yantacaw School III

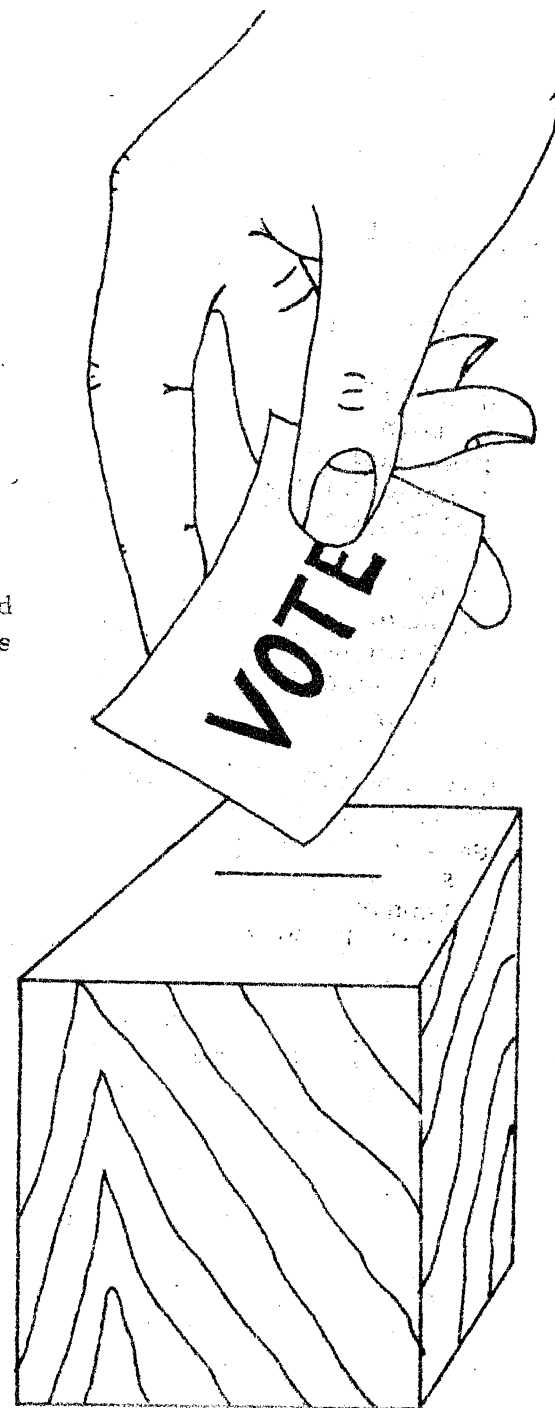
3, 4 & 5 of the Third Ward

Washington School

1, 2, 6 & 7 of the Third Ward

Spring Garden School

2, 3 & 4 of the Second Ward



THIS IS WHAT WILL APPEAR ON THE VOTING MACHINE

AT THE

SCHOOL BOARD ELECTION, FEBRUARY 14, 1967

PUBLIC
QUESTIONS
 YES NO
 CURRENT
 EXPENSES

2,894,335.30

 YES NO
 CAPITAL
 OUTLAY

4,199.80

YES NO

 RESOLVED that the Board of Education of the Town of Nutley, in the
 County of Essex, is hereby authorized:

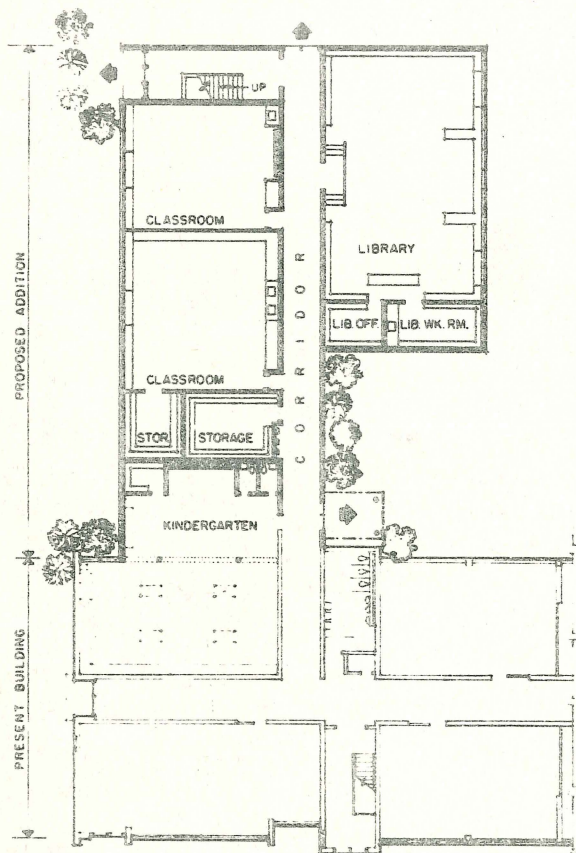
 (a) To construct an addition to the Radcliffe School situate in the
 school district on the westerly side of Bloomfield Avenue, purchase the
 school furniture and other equipment necessary for such addition, and to
 make the alterations of the existing building necessary for its use with
 such addition, and to expend therefor not exceeding \$430,000.00; and

 (b) To issue bonds of the school district for said purpose in the
 principal amount of \$430,000.00.

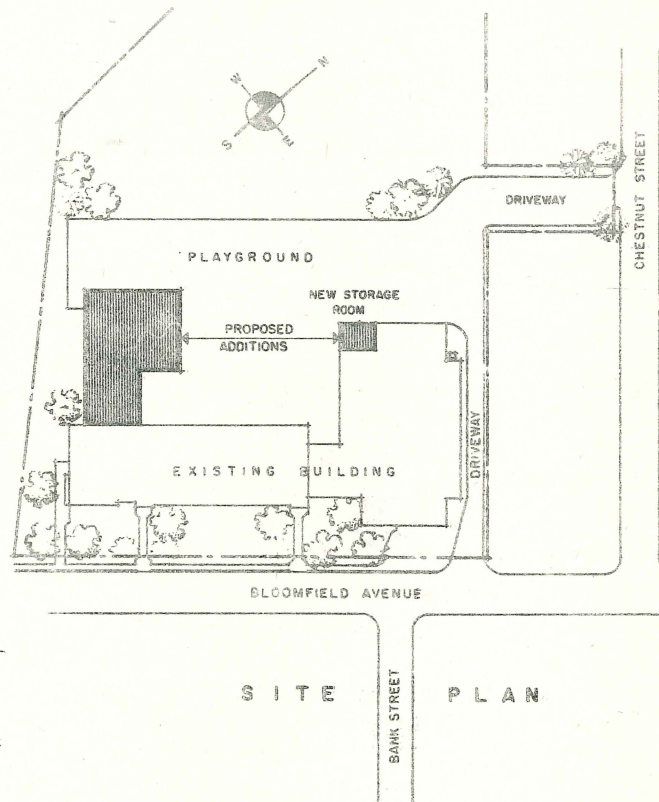
 For Members of the Board of
 Education
 For a Term of Three Years

VOTE FOR THREE

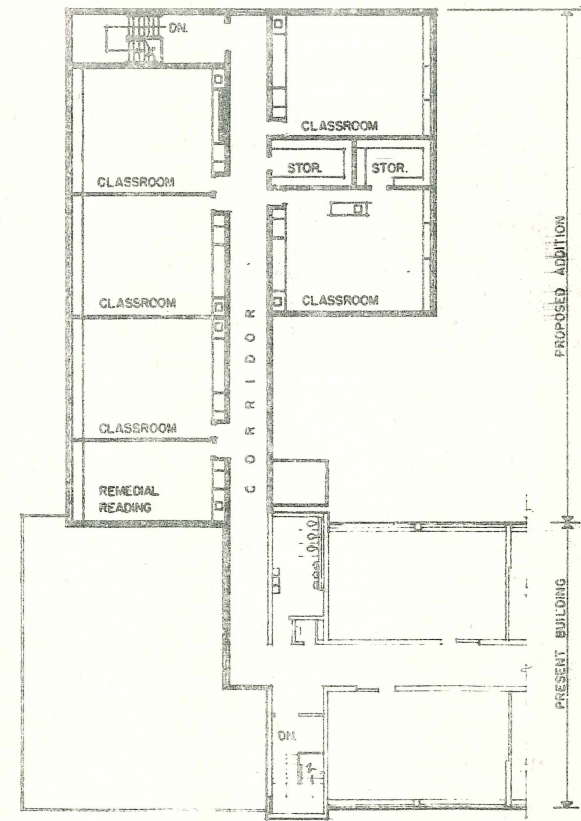




FIRST FLOOR PLAN



PROPOSED ADDITION TO THE RADCLIFFE
ELEMENTARY SCHOOL
NUTLEY, NEW JERSEY



SECOND FLOOR PLAN

Your Board of Education is convinced, after a long and careful study, that an addition to the Radcliffe School is needed to provide adequate educational facilities for its elementary students.

In the elementary school the classroom teacher is a key person in the educational program. Working with pupils every minute of the day, a teacher finds many opportunities to help them in physical, intellectual, emotional, and social growth. To guide each child properly, the teacher must know the whole child. This is only possible when class sizes are kept relatively low.

The Board of Education, in an attempt to continue to provide individualized instruction and to keep class sizes at present levels, recommends that an addition to the Radcliffe School be built. Included in the proposal is the construction of seven classrooms, a library, a remedial reading room, and a supply room. The estimated cost of this proposal is \$430,000. This estimate includes construction costs, alterations to present building, furniture and equipment cost, architects, engineers, legal, and bonding fees.

