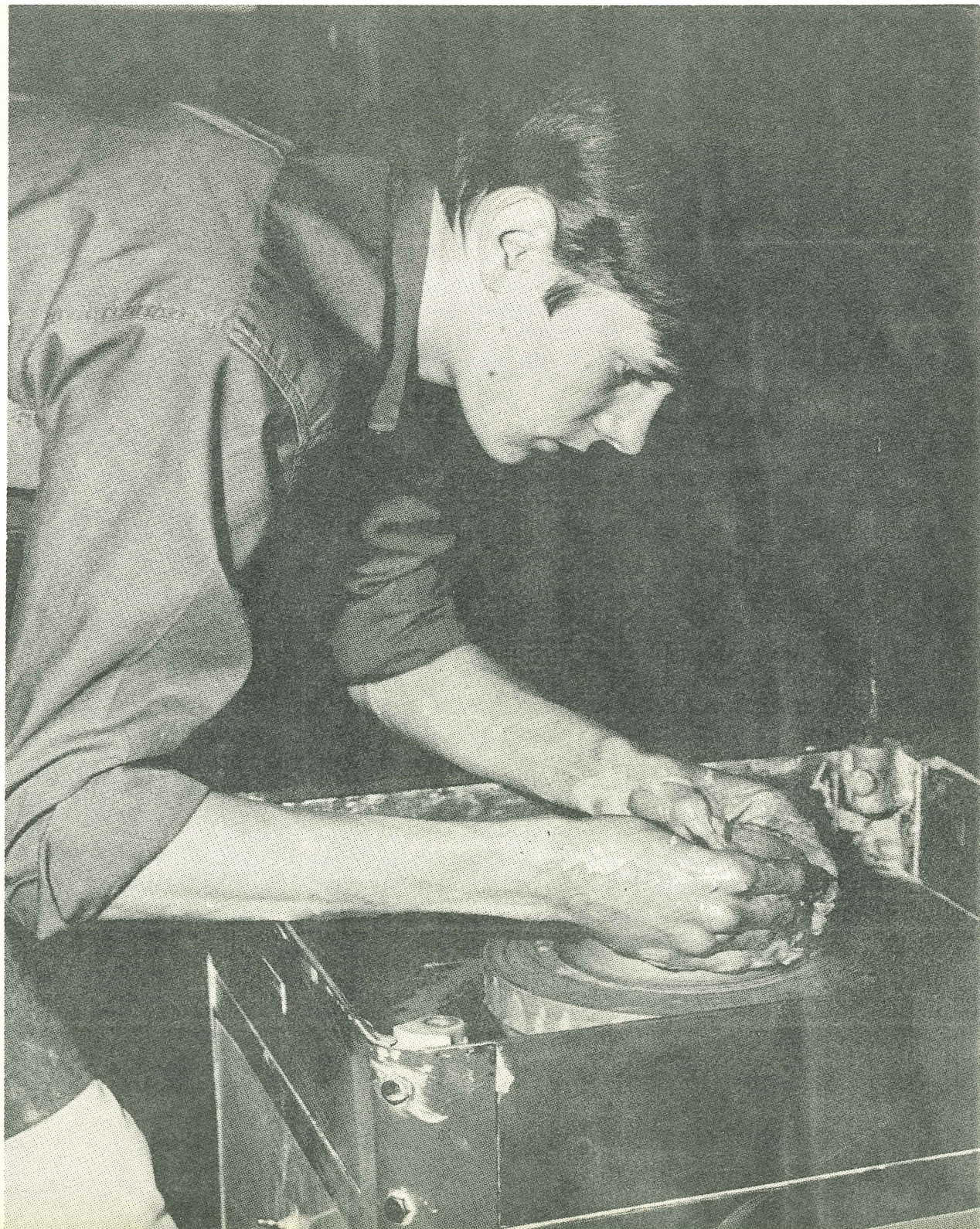


The potter works, shaping and reshaping his work until his idea is translated into reality. He turns not only the clay, he turns his ideas. Each revolution of the wheel excites the evolution of his idea. The result of his labor is an articulate realization of what once was but a vision.

This 1966-1967 school budget, prepared by your Board of Education for your consideration, includes not only the necessary funds for operating and maintaining your schools, but also the funds to translate into being a continuity of evolving curricular refinements designed to meet the educational challenges of the future.

Board of Education
Nutley, New Jersey



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December 30, 1965

To Residents of the Town of Nutley:

The 1966-67 proposed budget is herein respectfully submitted for your consideration. This budget represents a total increase of \$194,019.80 as compared to the 1965-66 budget.

Since the instruction account represents the largest item of expenditure in a school budget, the major increase is for instruction purposes. Salary adjustments to a proposed salary guide, which the Board of Education hopes will bring Nutley teachers more in line with salaries paid teachers in other school districts in Essex County, plus increases for supplies, are the principal items contributing to the increase.

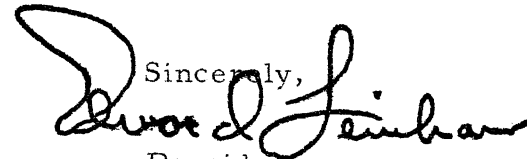
A State Board of Education ruling makes it necessary to install new fire detection equipment throughout the entire school system. Included in this budget is the cost for installing this equipment in the Washington and Lincoln schools.

The Board of Education has, in preparing its budgets each year, been constantly aware of its dual responsibility of continuing to provide a quality education for Nutley children and of keeping the cost to the taxpayers as low as possible.

Nutley's schools have maintained a high reputation for academic excellence. The fact that Nutley's cost per student has for years been among the lowest in Essex County, is testimony to the Board's cost concern. This year, as you will see in the budget detail, Nutley's cost per student is the lowest of those districts with classes kindergarten through twelve, in Essex County.

The Public Hearing on this budget will be held in the High School, 300 Franklin Avenue, at 8:00 p.m. on Monday, January 17, 1966. Please try to attend.

Copies of this budget brochure are available at the office of the Board of Education, 149 Chestnut Street.

Sincerely,

President



BUDGET

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1966-67

Board of Education of <u>Nutley</u>	1964-65 (Actual)	1965-66 (Estimated)	County of <u>Essex</u> 1966-67 (Estimated)
Resident Average Daily Enrollment	5,306.6	5,243	5,395
Add: ADE of Tuition Pupils Rec'd	<u>22.3</u>	<u>18</u>	<u>23</u>
Total Average Daily Enrollment	5,328.9	5,261	5,418

SOURCES OF REVENUE

	1964-65 (Actual)	1965-66 (Anticipated)	1966-67 (Anticipated)
CURRENT EXPENSE			
Appropriation Balance * \$	104,067.46		
Balance Appropriated		\$ 35,000.00	\$ 60,000.00
Local Tax Levy	2,422,595.96	2,554,869.60	2,752,404.06
State Aid	308,778.00	301,829.00	334,837.44
Federal Aid (N.D.E.A.)	3,981.63	2,600.00	500.00
Tuition	22,631.87	14,000.00	20,000.00
Miscellaneous Revenue	<u>9,411.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL CURRENT EXPENSE	\$2,871,465.92	\$2,913,298.60	\$3,172,741.50
CAPITAL OUTLAY			
Appropriation Balance * \$	26,379.71		
Local Tax Levy	32,800.46	\$ 15,582.65	\$ 17,675.99
Federal Aid (N.D.E.A.)	<u>4,612.31</u>	<u>5,000.00</u>	<u>3,500.00</u>
TOTAL CAPITAL OUTLAY	\$ 63,792.48	\$ 20,582.65	\$ 21,175.99
DEBT SERVICE			
Appropriation Balance * \$	10,519.61		
Balance Appropriated		\$ 4,000.00	\$ 2,000.00
Local Tax Levy	118,359.00	113,771.50	108,163.50
State Aid	63,138.00	59,168.00	58,331.00
Miscellaneous Revenue	<u>693.91</u>	<u>.00</u>	<u>.00</u>
TOTAL DEBT SERVICE	\$ 192,710.52	\$ 176,939.50	\$ 168,494.50
TOTAL REVENUE ALL ACCOUNTS	\$3,127,968.92	\$3,110,820.75	\$3,362,411.99

*Reflects Actual Appropriation Balance July 1, 1964.

APPROPRIATIONS

CURRENT EXPENSE	Expenditures <u>1964-65</u>	Appropriations <u>1965-66</u>	Appropriations <u>1966-67</u>
ADMINISTRATION			
Salaries	\$ 73,044.15	\$ 76,193.00	\$ 96,106.00
Contracted Services	2,725.00	2,700.00	3,000.00
All Other Expenses	<u>10,316.85</u>	<u>13,000.00</u>	<u>13,000.00</u>
TOTAL ADMINISTRATION	\$ 86,086.00	\$ 91,893.00	\$ 112,106.00
INSTRUCTION			
Salaries	\$1,974,896.96	\$2,126,767.00	\$2,297,925.00
Textbooks	23,399.77	27,000.00	26,000.00
Libraries & Audio Visual Material	19,451.90	19,205.00	20,725.00
Teaching Supplies	48,619.83	45,000.00	47,000.00
All Other Expenses	<u>20,157.32</u>	<u>20,350.00</u>	<u>20,850.00</u>
TOTAL INSTRUCTION	\$2,086,525.78	\$2,238,322.00	\$2,412,500.00
ATTENDANCE & HEALTH SERVICES			
Salaries	\$ 16,850.00	\$ 18,150.00	\$ 19,820.00
All Other Expenses	<u>2,394.85</u>	<u>2,100.00</u>	<u>3,100.00</u>
TOTAL ATTENDANCE & HEALTH SERVICES	\$ 19,244.85	\$ 20,250.00	\$ 22,920.00
TRANSPORTATION			
Salaries	\$ 9,223.00	\$ 8,800.00	\$ 9,500.00
Contr. Services & Public Carriers	9,006.09	6,500.00	10,200.00
Replacement Dist. Owned Buses	2,311.50	3,000.00	5,200.00
Insurance - Pupil Transportation	502.80	500.00	550.00
All Other Expenses - Oper. & Maint.	<u>2,252.45</u>	<u>2,000.00</u>	<u>2,400.00</u>
TOTAL TRANSPORTATION	\$ 23,295.84	\$ 20,800.00	\$ 27,850.00
OPERATION			
Salaries	\$ 179,283.68	\$ 190,996.50	\$ 209,302.00
Contracted Services	4,881.25	3,600.00	5,000.00
Heat	23,394.92	26,000.00	26,000.00
Utilities	41,445.71	45,000.00	44,500.00
Supplies	10,776.89	12,000.00	12,000.00
All Other Expenses	<u>115.00</u>	<u>100.00</u>	<u>100.00</u>
TOTAL OPERATION	\$ 259,897.45	\$ 277,696.50	\$ 296,902.00
MAINTENANCE			
Contracted Services	\$ 54,978.97	\$ 69,852.00	\$ 119,245.00
Replacement (Purchase) of Equipment	19,597.52	19,061.10	18,995.50
All Other Expenses	<u>26,992.01</u>	<u>47,175.00</u>	<u>19,181.00</u>
TOTAL MAINTENANCE	\$ 101,568.50	\$ 136,088.10	\$ 157,421.50
FIXED CHARGES			
Employee Retirement Contribution	\$ 42,106.99	\$ 41,749.00	\$ 43,017.00
Insurance	<u>3,386.33</u>	<u>18,100.00</u>	<u>18,100.00</u>
TOTAL FIXED CHARGES	\$ 45,493.32	\$ 59,849.00	\$ 61,117.00

CURRENT EXPENSE (continued)

	<u>Expenditures 1964-65</u>	<u>Appropriations 1965-66</u>	<u>Appropriations 1966-67</u>
EXPENDITURES TO OTHER DISTRICTS			
Tuition	\$ 32,505.63	\$ 40,000.00	\$ 48,125.00
TOTAL EXPENDITURES TO OTHER DIST.	\$ 32,505.63	\$ 40,000.00	\$ 48,125.00
SUNDRY ACCOUNTS			
Food Services	\$ 6,800.00	\$ 7,200.00	\$ 7,600.00
Student Body Activities	24,685.61	20,000.00	25,000.00
Community Services	<u>1,186.01</u>	<u>1,200.00</u>	<u>1,200.00</u>
TOTAL SUNDRY ACCOUNTS	\$ 32,671.62	\$ 28,400.00	\$ 33,800.00
TOTAL CURRENT EXPENSES	\$2,687,288.99	\$2,913,298.60	\$3,172,741.50
CAPITAL OUTLAY			
Sites	\$ 10,500.00	\$.00	\$.00
Buildings	472.01	.00	.00
Equipment	<u>32,054.70</u>	<u>20,582.65</u>	<u>21,175.99</u>
TOTAL CAPITAL OUTLAY	\$ 43,026.71	\$ 20,582.65	\$ 21,175.99
DEBT SERVICE			
Principal	\$ 132,000.00	\$ 127,000.00	\$ 122,000.00
Interest	<u>53,497.00</u>	<u>49,939.50</u>	<u>46,494.50</u>
TOTAL DEBT SERVICE	\$ 185,497.00	\$ 176,939.50	\$ 168,494.50
TOTALS	\$2,915,812.70	\$3,110,820.75	\$3,362,411.99
<u>CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1965</u>			
Current Expenses	\$ 184,176.93		
Capital Outlay	20,765.77		
Debt Service	<u>7,213.52</u>		
TOTAL BALANCES JUNE 30, 1965	\$ 212,156.22		
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1965	\$3,127,968.92		



REVENUE

Anticipated revenues for the School Year 1966-67 total \$3,362,411.99 and are to be received from the following sources:

MUNICIPAL TAXPAYERS (1965 - \$.43 of the total Tax Dollar) \$ 2,878,243.55

STATE CURRENT EXPENSE AID AND FEDERAL CAPITAL AID

Formula Aid (Based on Average Daily Enrollment)	\$	269,850.00
Transportation Aid (75% of Transportation Costs for transporting children out of district)	\$	17,472.00
Atypical Pupil Aid (\$2,000 for each Special Education Class, plus one half the cost of tuition in excess of \$200 for each pupil sent to another district)	\$	24,336.00
Educational services for emotionally or socially maladjusted pupils	\$	23,179.44
Federal Aid (National Defense Education Act)	\$	4,000.00
<u>TOTAL STATE CURRENT EXPENSE AID AND FEDERAL AID</u>	\$	<u>338,837.44</u>

STATE BUILDING AID

(Chapter 8 and 9 P. L. 1956) Allowance of \$30 per pupil in average daily enrollment of the previous school year, less the local fair share equal to \$.05 per \$100 ($\frac{1}{2}$ mill per \$1.00) on the equalized full valuation of the taxing district \$ 58,331.00

OTHER LOCAL REVENUES

(Appropriated balances, tuition, rental of buildings, rental of musical instruments, interest on investments, and other miscellaneous revenues) \$ 87,000.00

SOURCES OF REVENUE

4

MUNICIPAL TAXPAYERS

\$ 2,878,243.55

STATE CURRENT AID & FEDERAL CAPITAL AID

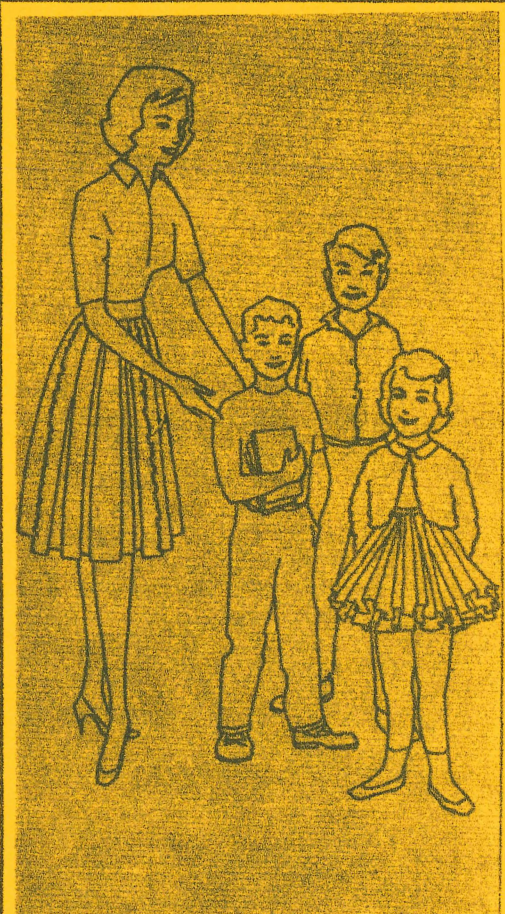
\$ 338,837.44

STATE BUILDING AID

\$58,331.00

OTHER LOCAL REVENUES

\$87,000.00



THE BOARD OF
EDUCATION
1966-67 BUDGET
\$ 3,362,411.99



EXPENDITURE

The Budget appropriations of the Nutley Board of Education for the 1966-67 School Year total \$3,362,411.99.
Resume follows:

Administration - Included in this category are the salaries for the personnel employed in the offices of the Secretary-Business Administrator and the Superintendent of Schools, auditing and legal fees, printing and publishing, school elections, and all administration supplies.

Instruction - Included in this category are the salaries for the professional staff - principals, supervisors, teachers, librarians, substitute teachers, bedside teachers, driver education teachers, counselors - the salaries of the school secretaries, text and library books; audio-visual materials, library, teaching and office supplies; and travel and miscellaneous expenses.

Attendance and Health - Included in this category are the salaries for the doctors, dentist, nurses, visual consultant, and the social worker. Also included are the expenditures for their supplies.

Transportation - Included in this category are the salaries for the drivers of our motor vehicles used in transporting handicapped children, the cost of transportation for students attending vocational schools and for those students attending non-profit schools who use the same route of travel, supplies and maintenance of Board-owned vehicles.

Fixed Charges - Included in this category are the expenditures for the Board's share of payments to pension funds, fire, workmen's compensation, liability, and fidelity insurance, and retirement monies paid directly to former employees.

Operation - Included in this category are the salaries for our custodial personnel, contracted custodial services, cost of fuel oil, gas and electric, and custodial supplies.

Maintenance - Included in this category are the expenditures for labor and materials for repairing and maintaining our buildings and grounds and the cost of all instructional and non-instructional equipment that is in need of replacement.

Sundry Accounts - Included in this category are the expenditures for subsidizing the cafeteria and athletic programs, and custodial salaries for community service programs.

Capital Outlay - Included in this category are the acquisition of fixed assets, such as land, buildings, and equipment or additions to fixed assets, which increase the value of our buildings and property.

Debt Service - Included in this category are the costs for payment of interest and principal on school bonds.

TOTAL BUDGET AT A GLANCE

5

<u>REVENUES</u>		<u>APPROPRIATIONS</u>		<u>INCREASES AND DECREASES</u>	
Balances Approp.	62,000.00	Administration	112,106.00	Administration	20,213.00 (+)
Local Tax Levy	2,878,243.55	Instruction	2,412,500.00	Instruction	174,178.00 (+)
State Aid	393,168.44	Attendance & Health	22,920.00	Attendance & Health	2,670.00 (+)
Federal Aid (NDEA)	4,000.00	Transportation	27,850.00	Transportation	7,050.00 (+)
Tuition	20,000.00	Operation	296,902.00	Operation	19,205.50 (+)
Misc. Revenues	5,000.00	Maintenance	157,421.50	Maintenance	21,333.40 (+)
		Fixed Charges	61,117.00	Fixed Charges	1,268.00 (+)
		Tuition	48,125.00	Tuition	8,125.00 (+)
		Food Services	7,600.00	Food Services	400.00 (+)
		Athletics	25,000.00	Athletics	5,000.00 (+)
		Community Services	1,200.00	Community Services	.00
		Capital Outlay	21,175.99	Capital Outlay	593.34 (+)
		Debt Service	<u>168,494.50</u>	Debt Service	<u>8,445.00 (-)</u>
	<u>3,362,411.99</u>		3,362,411.99	Budget Increase	251,591.24 (+)
				Increase in Revenue	<u>57,571.44 (-)</u>
				TOTAL INCREASE REQUIRED	
				FOR 1966-1967 SCHOOL YEAR	194,019.80



**CURRENT
EXPENSE**

COMPARISON OF MAJOR CURRENT ACCOUNT EXPENDITURE COSTS PER
PUPIL (ADE) FOR 1964-65 - ESSEX COUNTY - K-12 SCHOOL DISTRICTS

<u>EXPENDITURES FOR:</u>	<u>Nutley</u>	<u>Low</u>	<u>Median</u>	<u>High</u>
Administration	16.16	14.02	20.55	34.78
Instruction	391.56	381.26	442.49	546.76
Attendance & Health	3.61	3.61	8.56	15.24
Transportation	4.38	1.79	4.48	15.11
Operation	48.77	46.11	57.94	75.87
Maintenance	19.06	6.45	24.77	39.02
Fixed Charges	8.54	8.35	15.80	25.83
Tuition	6.10	.26	3.57	6.10
<u>Sundry Accounts:</u>				
Food Services	1.28	.09	2.32	25.05
Student Body Activities	4.63	1.77	4.60	13.10
Community Services	.22	.00	2.58	17.47
Comparison of "Current Expenditures"	504.29	504.29	600.79	810.97

SUMMARY OF CURRENT EXPENSE

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Administration	\$ 86,086.00	\$ 91,893.00	\$ 112,106.00	\$ 20,213.00 (+)
Instruction	2,086,525.78	2,238,322.00	2,412,500.00	174,178.00 (+)
Attendance and Health	19,244.85	20,250.00	22,920.00	2,670.00 (+)
Pupil Transportation	23,295.84	20,800.00	27,850.00	7,050.00 (+)
Operation of Plant	259,897.45	277,696.50	296,902.00	19,205.50 (+)
Maintenance of Plant	101,568.50	136,088.10	157,421.50	21,333.40 (+)
Fixed Charges	45,493.32	59,849.00	61,117.00	1,268.00 (+)
Tuition	32,505.63	40,000.00	48,125.00	8,125.00 (+)
Sundry Accounts	<u>32,671.62</u>	<u>28,400.00</u>	<u>33,800.00</u>	<u>5,400.00 (+)</u>
TOTAL CURRENT EXPENSE	\$2,687,288.99	\$2,913,298.60	\$3,172,741.50	\$ 259,442.90 (+)

SUMMARY OF ADMINISTRATION EXPENSES

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	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
<u>Salaries for Administration</u>				
* Salaries (11)	\$73,044.15	\$76,193.00	\$96,106.00	\$19,913.00 (+)
<u>Contracted Services for Administration</u>				
Public School Accountant's Fee	1,800.00	2,000.00	2,000.00	.00
Legal Fees	<u>925.00</u>	<u>700.00</u>	<u>1,000.00</u>	<u>300.00 (+)</u>
Total Contracted Services	2,725.00	2,700.00	3,000.00	300.00 (+)
<u>Other Expenses for Administration</u>				
Board Member's Expenses	878.77	1,000.00	1,000.00	.00
Secretary's Office Expense	3,668.53	3,700.00	3,700.00	.00
School Elections	763.28	1,200.00	1,200.00	.00
Superintendent's Office Expense	1,777.00	2,000.00	2,000.00	.00
Census	.00	500.00	500.00	.00
Printing and Publishing	897.00	2,000.00	2,000.00	.00
** Miscellaneous Expense	<u>2,332.27</u>	<u>2,600.00</u>	<u>2,600.00</u>	<u>.00</u>
Total Other Expenses	\$10,316.85	\$13,000.00	\$13,000.00	\$.00
TOTAL ADMINISTRATION EXPENSE	\$86,086.00	\$91,893.00	\$112,106.00	\$20,213.00 (+)

*This item includes approximately a 5% increase for eleven employees and the transfer of an administrative position formerly included in the "Instruction Expense Account, Administrative and Supervisory Salaries". (See Page 8)

**Includes expenditures for books and subscriptions for the administrative staff, advertising expenses for bids for supplies and equipment, and any other general administrative expense which is not chargeable to a specific administrative account.

TEACHERS' SALARY GUIDE COMPARISON
1965-66
ESSEX COUNTY

(Figures in parentheses represent number of steps to maximum)

	<u>B. A.</u>		<u>M. A.</u>		<u>6 Yrs.</u>	
	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>	<u>Min.</u>	<u>Max.</u>
Belleville	5,300	9,000 (14)	5,600	9,600 (15)	6,000	10,300 (16)
Bloomfield	5,300	9,150 (15)	5,600	9,750 (15)	6,000	10,400 (17)
Caldwell	5,300	8,750 (14)	5,600	9,550 (16)	5,900	10,300 (17)
Cedar Grove	5,300	9,200 (13)	5,700	9,900 (14)	6,100	10,600 (15)
East Orange	5,300	9,550 (16)	5,600	10,100 (17)	6,000	10,750 (18)
G. Ridge	5,400	10,700 (25)	5,800	11,100 (25)	6,000	11,500 (25)
Irvington	5,250	9,000 (15)	5,550	9,500 (16)	5,850	10,100 (17)
Livingston	5,330	8,954 (12)	5,756	9,701 (13)	6,183	10,447 (14)
Millburn	5,350	9,000 (13)	5,750	9,800 (15)	6,150	10,600 (17)
Montclair	5,400	8,700 (15)	5,900	9,800 (16)	6,400	10,600 (17)
Newark	5,600	9,500 (12)	5,900	9,800 (12)	6,200	10,100 (12)
Nutley	5,300	9,400 (19)	5,600	10,000 (20)	5,900	10,600 (21)
Orange	5,400	9,300 (16)	5,700	10,000 (17)	6,000	10,700 (18)
S. Orange	5,000	9,000 (17)	5,200	10,000 (20)	5,400	11,000 (23)
Verona	5,300	9,500 (16)	5,600	10,050 (17)	5,900	10,600 (18)
W. Orange	5,300	9,200 (13)	5,600	9,800 (14)	5,900	10,400 (15)
	*	*	*	*	*	*
	*	*	*	*	*	*
High	5,600	10,700 (25)	5,900	11,100 (25)	6,400	11,500 (25)
Median	5,300	9,175 (15)	5,600	9,800 (16)	6,000	10,600 (17)
Low	5,000	8,700 (12)	5,200	9,500 (12)	5,400	10,100 (12)
	*	*	*	*	*	*
	*	*	*	*	*	*

1966-67 Proposed for Nutley

5,400	9,720 (16)	5,700	10,260 (16)	6,000	10,800 (16)
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SUMMARY OF INSTRUCTION EXPENSE

8

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Instruction Salaries				
Administrative & Supervisory (13)	\$ 157,577.50	\$ 169,844.00	\$ 167,195.00	\$ 2,649.00 (-)
*Teachers (244)	1,660,952.38	1,787,143.00	1,944,810.00	157,667.00 (+)
Librarians, Guidance, & Psychological Services (13)	101,330.00	107,400.00	120,970.00	13,570.00 (+)
Secretarial & Clerical Assistants (14)	55,037.08	62,380.00	64,950.00	2,570.00 (+)
Total Instruction Salaries	<u>\$1,974,896.96</u>	<u>\$2,126,767.00</u>	<u>\$2,297,925.00</u>	<u>\$ 171,158.00 (+)</u>
Textbooks	23,399.77	27,000.00	26,000.00	1,000.00 (-)
School Libraries & Audio-Visual Materials				
Library Books	13,139.01	13,425.00	13,425.00	.00
Periodicals & Newspapers	1,826.55	1,180.00	2,000.00	820.00 (+)
Audio-Visual Materials	4,385.95	4,000.00	4,700.00	700.00 (+)
Library Supplies	100.39	600.00	600.00	.00
Total Library & Audio-Visual Materials	<u>\$ 19,451.90</u>	<u>\$ 19,205.00</u>	<u>\$ 20,725.00</u>	<u>\$ 1,520.00 (+)</u>
Teaching Supplies	48,619.83	45,000.00	47,000.00	2,000.00 (+)
Other Expenses for Instruction				
Misc. Instruction Supplies	8,576.05	8,500.00	9,000.00	500.00 (+)
Travel Expenses	2,253.54	2,250.00	2,250.00	.00
Graduation, Assembly & Misc. Expenses	8,235.59	8,300.00	8,300.00	.00
Contracted Services IBM Equipment	1,092.14	1,300.00	1,300.00	.00
Total Other Expenses for Instruction	<u>\$ 20,157.32</u>	<u>\$ 20,350.00</u>	<u>\$ 20,850.00</u>	<u>\$ 500.00 (+)</u>
TOTAL INSTRUCTION EXPENSE	<u>\$2,086,525.78</u>	<u>\$2,238,322.00</u>	<u>\$2,412,500.00</u>	<u>\$ 174,178.00 (+)</u>
* Teachers' Salaries	1,875,210.00		Advance in Degree Status	3,600.00
Substitutes	25,000.00		Additional Teachers (3)	
Bedside	6,500.00		& Contingency	28,500.00
Driver Education	6,000.00			<u>\$1,944,810.00</u>

SUMMARY OF ATTENDANCE AND HEALTH SERVICES

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
*Attendance & Health Services Salaries (7)	\$16,850.00	\$18,150.00	\$19,820.00	\$1,670.00 (+)
Other Expenses				
Attendance Officer's Expenses	.00	100.00	100.00	.00
Supplies For Health Services	1,281.59	1,800.00	1,800.00	.00
**Misc. Expense For Health Services	<u>1,113.26</u>	<u>200.00</u>	<u>1,200.00</u>	<u>1,000.00 (+)</u>
Total Other Expenses	\$ 2,394.85	\$ 2,100.00	\$ 3,100.00	\$1,000.00 (+)
TOTAL ATTENDANCE & HEALTH SERVICES	\$19,244.85	\$20,250.00	\$22,920.00	\$2,670.00 (+)

*Salaries are for two physicians, one dentist, a dental nurse, a visual consultant, a non-teaching nurse and a social worker whose duties include that of an attendance officer.

**Miscellaneous expense includes: social worker and nurse's travel expense, psychiatrist's fees, laundry, and physician's fee for flu injections.

SUMMARY OF PUPIL TRANSPORTATION SERVICES

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or Decrease
Salaries (4)	\$ 9,223.00	\$ 8,800.00	\$ 9,500.00	\$ 700.00 (+)
Contracted Services & Public Carriers				
To & From School - Contracts	960.35	.00	1,200.00	1,200.00 (+)
To & From School - Public Carrier Fares	<u>8,045.74</u>	<u>6,500.00</u>	<u>9,000.00</u>	<u>2,500.00 (+)</u>
Total Contracted Services & Public Carriers	\$ 9,006.09	\$ 6,500.00	\$ 10,200.00	\$ 3,700.00 (+)
Replacement of Vehicles	\$ 2,311.50	\$ 3,000.00	\$ 5,200.00	\$ 2,200.00 (+)
Pupil Transportation Insurance	\$ 502.80	\$ 500.00	\$ 550.00	\$ 50.00 (+)
Expenses For Operation & Maintenance	<u>\$ 2,252.45</u>	<u>\$ 2,000.00</u>	<u>\$ 2,400.00</u>	<u>\$ 400.00 (+)</u>
TOTAL PUPIL TRANSPORTATION SERVICES	\$ 23,295.84	\$ 20,800.00	\$ 27,850.00	\$ 7,050.00 (+)

Salaries - are for three drivers and one bus attendant who work part-time and are paid on an hourly basis.

Contracted Services and Public Carriers - To and From School Contracts: Employment of a private contractor to transport two students to a special school for the blind in Jersey City.

To and From School Public Carrier Fares - This item covers the cost of providing public transportation tickets for those Nutley students attending the four Essex County Vocational Schools and also for Nutley students attending non-profit schools located on the same route of travel as the vocational schools.

Replacement of Vehicles - Replacement of 1960 twenty-four passenger bus.

SUMMARY OF OPERATION OF PLANT EXPENSES

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Salaries (35)	\$179,283.68	\$190,996.50	\$209,302.00	\$18,305.50 (+)
Contracted Services	4,881.25	3,600.00	5,000.00	1,400.00 (+)
Heat For Buildings	23,394.92	26,000.00	26,000.00	.00
Gas & Electric	32,367.20	36,000.00	35,000.00	1,000.00 (-)
Telephone	9,078.51	9,000.00	9,500.00	500.00 (+)
Operation Supplies	10,776.89	12,000.00	12,000.00	.00
Miscellaneous Expenses	<u>115.00</u>	<u>100.00</u>	<u>100.00</u>	<u>.00</u>
TOTAL OPERATION OF PLANT EXPENSES	\$259,897.45	\$277,696.50	\$296,902.00	\$19,205.50 (+)

Salaries - Included in this cost is an approximate $4\frac{1}{2}\%$ increase for members of the custodial and maintenance staff plus one additional custodian.

Contracted Services - Included in this cost is the contractual cost of furnishing washroom cleaning services, pest control by private contractor and garbage removal.

Telephone Service - Increase based on previous year's expenditures.

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

Grounds & Buildings

High School

- Repair a portion of the concrete stands in Park Oval; replace sidewalk leading from front entrance to Franklin Avenue; install acoustic ceilings in thirteen classrooms 1926 section of building; fluorescent lighting in nurse's office and purchase and install 75 lockers first floor 1926 section.

Franklin

- Macadam surface a portion of play area in rear of school; erect basketball backstops; install shelving in room 101 and main office; install new doors southwest entrance; fluorescent lighting teachers' room and replace a section of roof approximately 6300 sq. feet in size including flashing and about 126 feet of copper gutter.

Radcliffe

- Grade and seed upper play area.

Spring Garden

- Install counter top shelving in several classrooms; install corkboard and resurface blackboards in several rooms.

Yantacaw

- Macadam surface a play area approximately 100' x 88 '.

Washington

- In accordance with the Board's planned maintenance program this is the year that the Washington and Lincoln schools are to be renovated: work at the Washington school includes installing cork and peg board in several rooms; additional ighting in library; replace fixtures in boys' courts; incinerator for boiler room; plastering work in interior of building; painting the interior and exterior of building installation of a fire detection system; dry clean and repair auditorium draperies; install an intruder detection system; and replace approximately half the number of present wood sash with aluminum.

Lincoln

- Repair or replace damaged plaster areas; paint the interior and exterior of the building; install fire detection system; replace the present auditorium floor, dry clean and repair auditorium draperies, and replace linoleum in secretary's office.

Repair of Equipment

- Repair of ~~all typewriters~~, adding machines, visual aid, and other school equipment.

Replacement of Equipment

High School

- Replace three typewriters in Business Education Department and four sewing machines in Home Economics Department.

Franklin School

- Replace four sewing machines in Home Economics Department; 30 typewriters in Business Education Department; three teachers' desks and chairs, and 125 folding chairs for Music Department.

Lincoln

Replace three teachers' desks and chairs and 30 chairs for trainable classes.

Spring Garden

- **Replace a recovery couch and an aluminum 3-panel screen in medical room, and three teachers' desks and chairs.**

Yantacaw

Replace kindergarten furniture, including five tables and 30 chairs; replace medical scale.

Washington

- Replace library furniture, including seven tables and thrity-six chairs one teacher's desk & chair.

Grounds

- Replace five-gang power and two lawn mowers.

SUMMARY OF MAINTENANCE OF PLANT

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Contracted Services				
Grounds	\$ 4,231.63	\$ 8,855.00	\$ 13,830.00	\$ 4,975.00 (+)
Buildings	44,896.17	53,997.00	98,415.00	44,418.00 (+)
Repair of Equipment	5,851.17	7,000.00	7,000.00	.00
Total Contracted Services	\$ 54,978.97	\$ 69,852.00	\$ 119,245.00	\$ 49,393.00 (+)
Replacement of Equipment				
Instructional	\$ 17,683.52	\$ 17,621.15	\$ 13,315.50	\$ 4,305.65 (-)
Non-instructional	1,914.00	1,439.95	5,680.00	4,240.05 (+)
Total Replacement of Equipment	\$ 19,597.52	\$ 19,061.10	\$ 18,995.50	\$ 65.60 (-)
Other Expenses				
Ground Materials	\$ 5,666.98	\$ 5 000.00	\$ 5,000.00	\$.00
Building Materials	21,025.84	41,675.00	13,681.00	27,994.00 (-)
Material For Repair of Equipment	299.19	500.00	500.00	.00
Total Other Expenses	\$ 26,992.01	\$ 47,175.00	\$ 19,181.00	\$ 27,994.00 (-)
 TOTAL MAINTENANCE OF PLANT EXPENSES	 \$ 101,568.50	 \$136,088.10	 \$ 157,421.50	 \$ 21,333.40 (+)

SUMMARY OF FIXED CHARGES

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Contributions To Employee Retirement				
State and County Retirement Funds	\$17,354.30	\$16,232.00	\$17,500.00	\$1,268.00 (+)
Veterans Prior Service Liability	16,441.00	16,441.00	16,441.00	.00
Social Security	3,535.69	4,300.00	4,300.00	.00
Pension Payments	<u>4,776.00</u>	<u>4,776.00</u>	<u>4,776.00</u>	<u>.00</u>
Total Contributions to Employee Retirement	\$42,106.99	\$41,749.00	\$43,017.00	\$1,268.00 (+)
Insurance	3,386.33	18,100.00	18,100.00	.00
TOTAL FIXED CHARGES	\$45,493.32	\$59,849.00	\$61,117.00	\$1,268.00 (+)

TUITION TO OTHER DISTRICTS
FOR SPECIAL EDUCATION PUPILS

<u>1965-66</u>					<u>Anticipated 1966-67 Budget</u>		
<u>No.</u>	<u>School District</u>	<u>Type of Class</u>	<u>Est. Tuition</u>	<u>Total</u>	<u>No.</u>	<u>Est. Tuition</u>	<u>Total</u>
24	Bloomfield	Educable	\$1,050.00	\$25,200.00	24	\$1,250.00	\$30,000.00
3	Belleville	Orthopedic	1,250.00	3,750.00	3	1,250.00	3,750.00
1	Belleville	Emot. Dist.	1,500.00	1,500.00	2	1,500.00	3,000.00
3	Newark	Deaf	1,500.00	4,500.00	4	1,500.00	6,000.00
2	Cedar Grove	Emot. Dist.	750.00	1,500.00	1	750.00	750.00
1	Jersey City	Blind	1,000.00	1,000.00	2	1,000.00	2,000.00
—				<hr/>	—	Contingency	<u>2,625.00</u>
34				\$37,450.00	36		\$48,125.00

EXPENDITURES TO OTHER SCHOOL DISTRICTS

14

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Tuition	\$32,505.63	\$40,000.00	\$48,125.00	\$8,125.00 (+)

Tuition - Included in this account is the tuition paid for Nutley students who attend special education classes in other school districts.

SUNDRY ACCOUNTS

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Food Services	\$ 6,800.00	\$ 7,200.00	\$ 7,600.00	\$ 400.00 (+)
Student Body Activities	24,685.61	20,000.00	25,000.00	5,000.00 (+)
Community Services	<u>1,186.01</u>	<u>1,200.00</u>	<u>1,200.00</u>	<u>.00</u>
TOTAL SUNDRY ACCOUNTS	\$32,671.62	\$28,400.00	\$33,800.00	\$5,400.00 (+)

Food Services - Included in this category are the expenditures for subsidizing the cafeteria program.

Student Body Activities - Included in this cost are the expenditures for subsidizing the interscholastic athletic program.

Community Services - Included in this account are the custodial over-time salaries for community service programs.



CAPITAL OUTLAY

SUMMARY OF CAPITAL OUTLAY

15

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Sites	\$10,500.00	\$.00	\$.00	\$.00
Buildings	472.01	.00	.00	.00
Equipment	<u>32,054.70</u>	<u>20,582.65</u>	<u>21,175.99</u>	<u>593.34</u> (+)
TOTAL CAPITAL OUTLAY	\$43,026.71	\$20,582.65	\$21,175.99	\$593.34 (+)

High School - Manual Arts - Electric Shears, DoAll Disc Cutter, DoAll Rip Fence and other tools and equipment
 Library - A Discabinet, 6 drawer film strip cabinet, tape cabinet, plus 4 additional sections of bookshelving
 Nurse's Office - Visible record file for medical records
 Mechanical Drawing - 2 Perspect-O-Metrics
 Wood Shop - An 8" buffer, Abrasive Belt Finishing Machine, Dustvactor, Tenoner and a Porter Cable Belt Sander and a giz attachment for the Powermatic Wood Lathe
 Graphic Arts Dept. - Hydro Pack Paper Cutter for a Conversion Unit, 3 Hand Feed Platen Presses, Drill Press and various types of equipment
Franklin - An Electric Spray Gun, Moist Clay Container and Safety Shear Paper Cutter
Lincoln - Music Dept. - 1 set of Rhythm Instruments and a Record Player
 Special Education - Record Player, Television Set, Rest Cots and Cot Covers
 Cafeteria - 2 Tables and 36 chairs
Radcliffe - Library - 1 Card Catalog Cabinet and a Book Truck
 Classrooms - 3 Revolving Easel type chalkboards and miscellaneous kindergarten equipment
 Library - 6 Sections of library shelving
Spring Garden Kindergarten, athletic and medical equipment
Yantacaw - Miscellaneous kindergarten equipment
Washington - Reemdia Reading - 1 four drawer file
 Music Department - 1 four drawer file and set of rhythm band equipment
 Art Department - 2 Tables and 8 benches, and 1 loom
 Library Dept. - 1 Five tray card catalogue and a booktruck



DEBT SERVICE

SUMMARY OF DEBT SERVICE

16

	Actual Expense <u>1964-65</u>	Budget <u>1965-66</u>	Tentative Budget <u>1966-67</u>	Increase or <u>Decrease</u>
Payment on Principal	\$132,000.00	\$127,000.00	\$122,000.00	\$5,000.00 (-)
Payment on Interest	<u>53,497.00</u>	<u>49,939.50</u>	<u>46,494.50</u>	<u>3,445.00 (-)</u>
TOTAL DEBT SERVICE	\$185,497.00	\$176,939.50	\$168,494.50	\$8,445.00 (-)

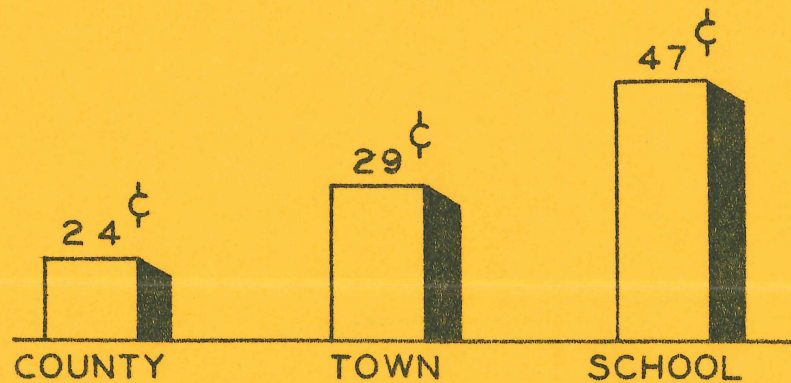
<u>School</u>	<u>Original Issue</u>	<u>Year of Issue</u>	<u>Year of Maturity</u>	<u>Rate</u>	<u>Interest 1966-67</u>	<u>Bonds to be Redeemed 1966-67</u>	<u>Outstanding July 1, 1967</u>
Franklin	\$ 50,000.00	1927	1967	4.50%	\$ 45.00	\$ 1,000.00	\$.00
Franklin	646,000.00	1927	1967	4.50%	495.00	11,000.00	.00
Radcliffe	732,000.00	1954	1982	2.25%	8,932.50	25,000.00	372,000.00
High	<u>1,821,000.00</u>	1955	1985	2.35%	28,811.00	65,000.00	1,161,000.00
High	200,000.00	1957	1978	3.00%	3,600.00	10,000.00	110,000.00
High	194,000.00	1962	1977	2.90%	<u>4,611.00</u>	<u>10,000.00</u>	<u>154,000.00</u>
TOTALS	\$3,643,000.00				\$46,494.50	\$122,000.00	\$1,797,000.00



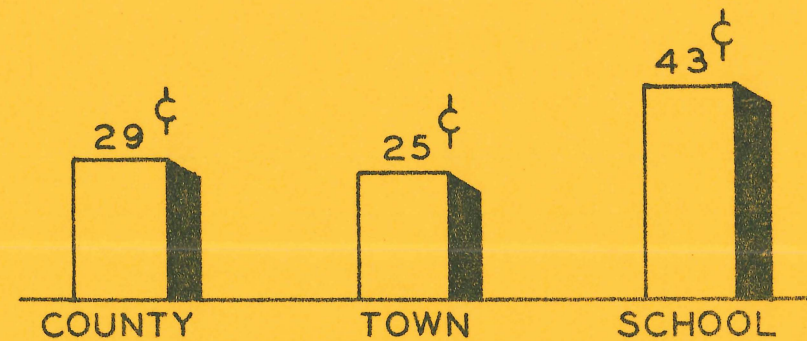
OTHER ITEMS

(INFORMATION ONLY)

DISTRIBUTION OF TAX DOLLAR



1955



1965

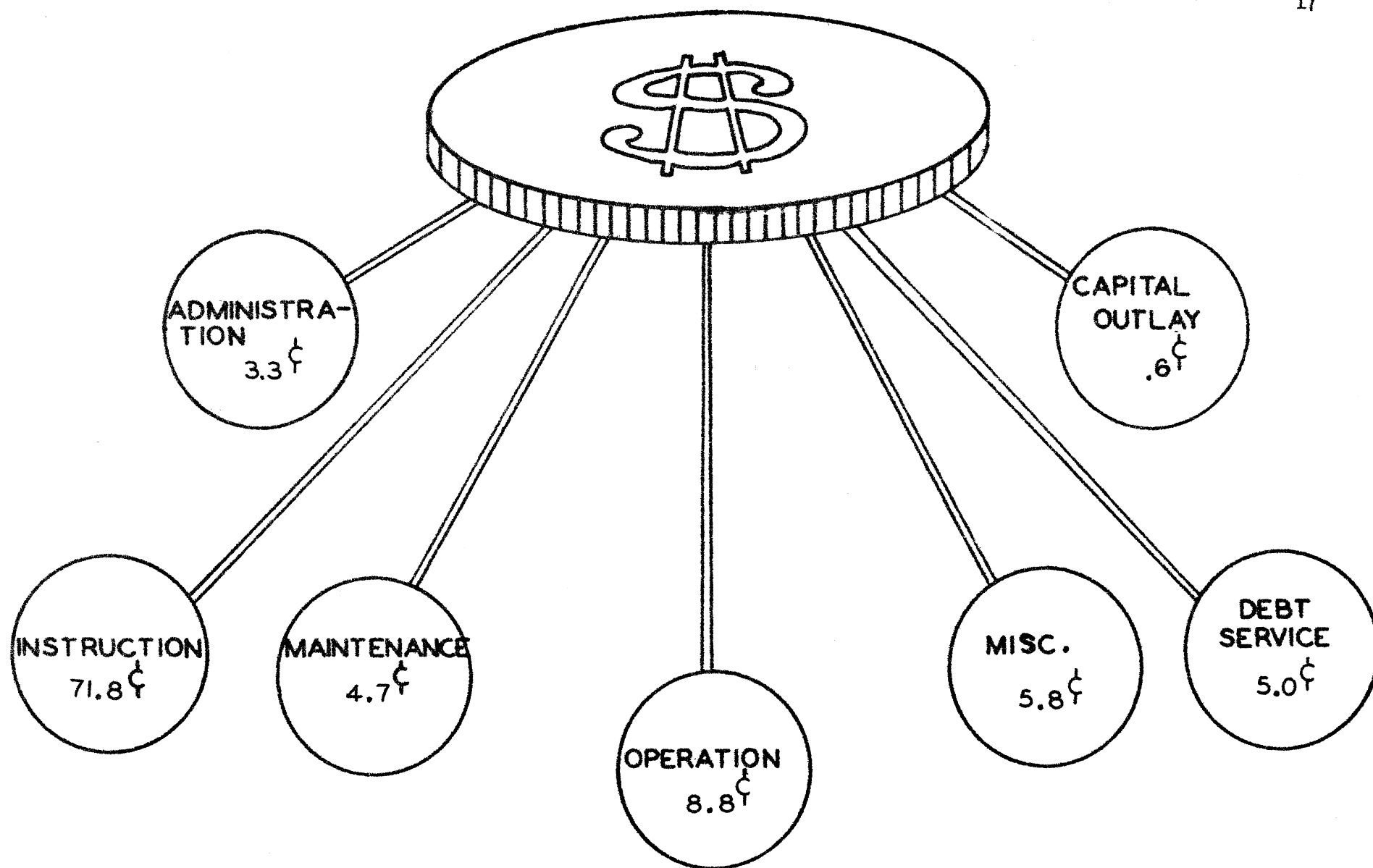
	RATE	DOLLAR	RATE	DOLLAR	
COUNTY	1.66	.24	1.05	.29	INCREASED \$.05
SCHOOL	3.23	.47	1.54	.43	DECREASED \$.04
TOWN	1.98	.29	.91	.25	DECREASED \$.04
	<u>6.87</u>	<u>1.00</u>	* .10	.03	INCREASED \$.03
			<u>3.60</u>	<u>1.00</u>	

* NEW 1964 VETERANS OR SENIOR CITIZEN

NOTE: THE COUNTY'S SHARE OF NUTLEY'S TAX DOLLAR IS NOW LARGER THAN THE TOWN'S SHARE.

HOW THE EDUCATION DOLLAR IS SPENT

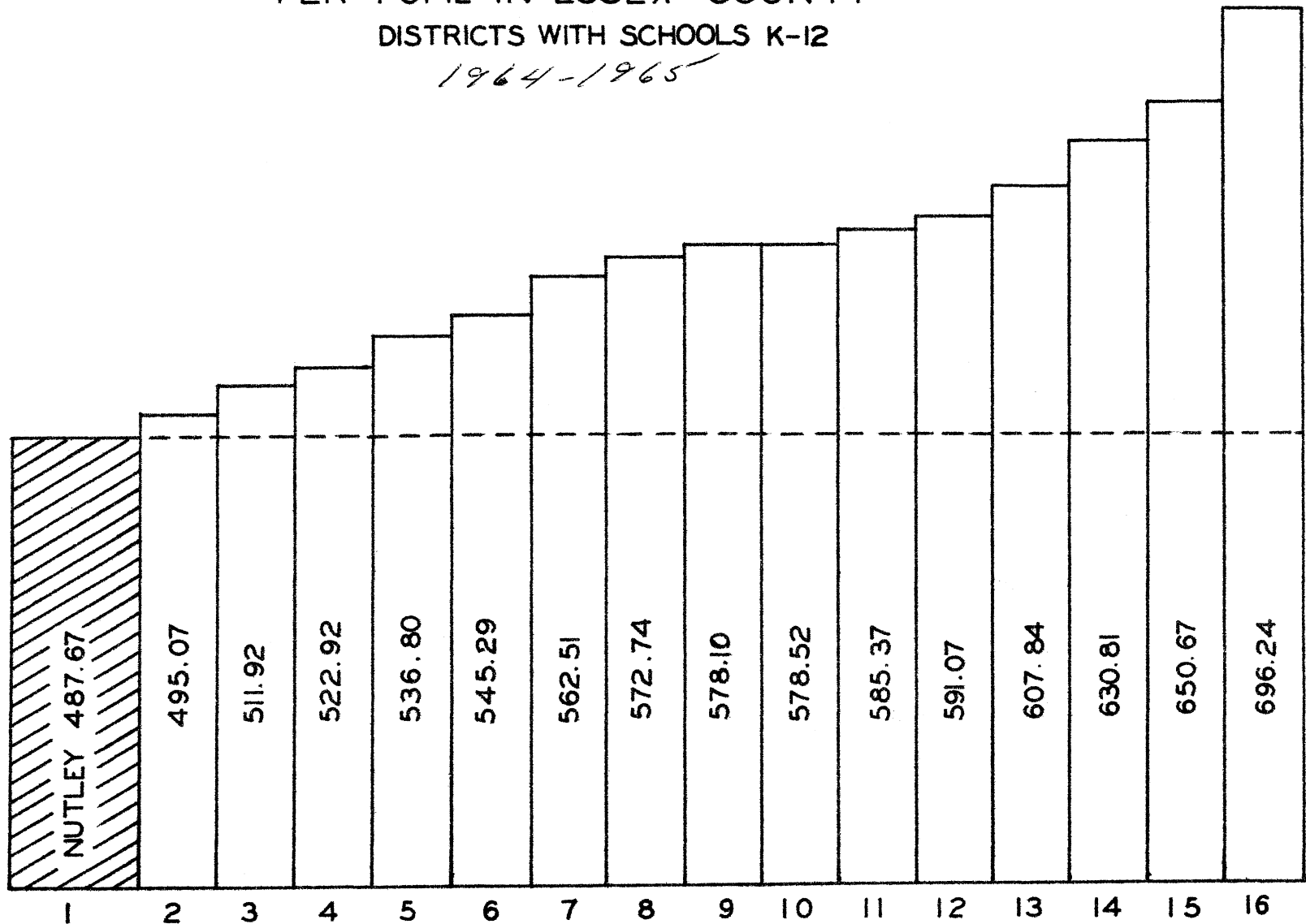
17



COMPARATIVE SCHOOL COST
PER PUPIL IN ESSEX COUNTY
DISTRICTS WITH SCHOOLS K-12

18

1964-1965



Please note that Nutley's per pupil cost is the lowest in Essex County. These figures do not include tuition or transportation costs.

WHY WILL THE INCREASE SHOWN ON THE 1966 TOWN TAX BILL FOR SCHOOL PURPOSES
BE DIFFERENT THAN THE INCREASE SHOWN IN THIS BUDGET?

Amount Required for School Year - July 1, 1966 to June 30, 1967	\$ 2,878,243.55
Less: Amount Approved by Voters for School Year July 1, 1965 to June 30, 1966	- <u>2,684,223.75</u>

Increase Required for Proposed School Budget (As shown by this budget)	\$ 194,019.80 *
--	-----------------

For the Calendar Year 1966	
1/2 of 1965-1966 School Budget January 1, 1966 to June 30, 1966	\$ 1,342,111.87
1/2 of 1966-1967 School Budget July 1, 1966 to December 31, 1966	+ <u>1,439,121.78</u>

Amount Required to be Raised in Calendar Year by Town for School Purposes - January 1, 1966 to December 31, 1966	\$ 2,781,233.65
---	-----------------

Amount Required to be Raised in Calendar Year 1966	\$ 2,781,233.65
Less: Amount Raised in Calendar Year 1965	- <u>2,553,409.86</u>

Increase for Calendar Year 1966 (As shown by the Town's Tax Bill)	\$ 227,823.79 *
---	-----------------

* The Town of Nutley (Calendar Year) and the Board of Education's (Fiscal Year) will always differ for the following reasons:

The Board of Education's 1966-1967 year's budget includes that period from July 1, 1966 to June 30, 1967

The Town of Nutley's Fiscal Year is the Calendar Year January 1, to December 31. The Town of Nutley's 1966 budget for school purposes will include the last half of the Board of Education's 1965-1966 budget and the first half of the Board of Education's 1966-1967 budget.

STATEMENT OF ATHLETIC ACCOUNT
1964-65

Balance July 1, 1964		\$ 370.57
Receipts		
Football	\$19,889.30	
Basketball	2,111.95	
Baseball	310.50	
Wrestling	490.85	
Board of Education Subsidy	24,671.09	
Refunds-Lost & Damaged Equip.	<u>726.68</u>	
Total Receipts		<u>\$48,200.37</u>
Total Balance and Receipts		\$48,570.94
Disbursements		
All Sports	\$ 3,667.82	
Football	26,766.15	
Basketball	3,010.33	
Baseball	4,623.04	
Crew	2,738.62	
Track	1,774.08	
Band and Cheerleaders	3,207.98	
Wrestling	1,304.18	
Miscellaneous Sports	<u>1,066.70</u>	
Total Disbursements		<u>\$48,158.90</u>
Cash Balance, June 30, 1965		\$ 412.04

STATEMENT OF CAFETERIA FUND
1964-65

20

Balance July 1, 1964

\$8,802.43

Income

High School

\$26,515.85

Franklin

25,807.25

Washington

2,719.50

Lincoln

8,866.28

Miscellaneous

232.73

Federal Subsidies

12,894.47

Total Income

\$77,036.08

Expenditures

Cost of Food Sold

Inventory July 1, 1964

\$ 1,147.38

Purchases

46,229.03

47,376.41

Inventory June 30, 1965

- 866.13

Cost of Food Sold

\$46,510.28

General Expenses

Salaries

\$26,746.00

Laundry

416.30

Waste Removal

600.00

Equipment, Supplies, Repairs
and Maintenance

6,668.28

N.J. State 5% Commodity

Service Charge

596.86

Miscellaneous

400.00

Total General Expenses

\$35,427.44

Total Expenditures

\$81,937.72

Excess of Expenditures Over Income

\$-4,901.64

Balance June 30, 1965

\$ 3,900.79

NUTLEY PUBLIC SCHOOL BUDGET 1966-67

WHO MAY VOTE?

U. S. Citizens, 21 years of age
Residents of New Jersey for 6
months

Residents of Essex County for
40 days

You must have been a registered
voter in your district on
December 30, 1965

PUBLIC BUDGET HEARING

Monday, January 17, at 8 p.m.
High School Auditorium
300 Franklin Avenue

PUBLIC VOTING

Tuesday, February 8, from 3:30
to 9:00 p.m.

- a) Approval of 1966-1967 Budget
- b) Election of three members to
the School Board for three
year terms.
- c) Election of one member to the
School Board for one year

POLLING PLACES, BY DISTRICT

Lincoln School

Districts 1, 2 & 7 of First Ward

Radcliffe School

District 6 of First Ward

Franklin School

Districts 3, 4 & 5 of First Ward

Yantacaw School II

Districts 1, 5 & 6 of the Second
Ward

Yantacaw School III

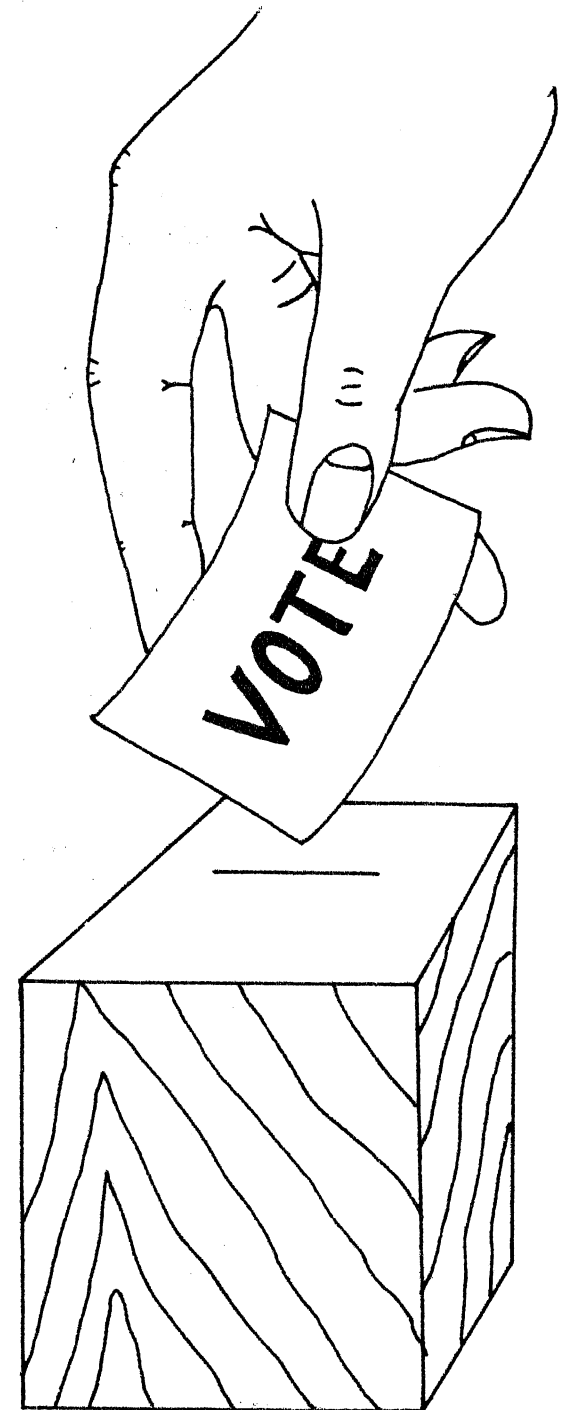
3, 4 & 5 of the Third Ward

Washington School

1, 2, 6 & 7 of the Third Ward

Spring Garden School

2, 3 & 4 of the Second Ward


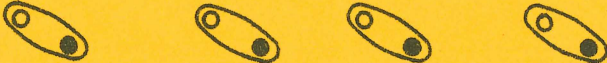


THIS IS WHAT WILL APPEAR ON THE VOTING MACHINE

21

AT THE

SCHOOL BOARD ELECTION, FEBRUARY 8, 1966

<div data-bbox="239 667 464 768">PUBLIC QUESTIONS</div> 				
	<div data-bbox="737 602 833 643">YES</div> <div data-bbox="963 602 1037 643">NO</div> <div data-bbox="810 695 995 763">CURRENT EXPENSES</div> <div data-bbox="787 841 1008 875">2,752,404.06</div>	<div data-bbox="1071 602 1167 643">YES</div> <div data-bbox="1283 602 1356 643">NO</div> <div data-bbox="1110 691 1276 760">CAPITAL OUTLAY</div> <div data-bbox="1117 837 1287 870">17,675.99</div>		
	<div data-bbox="789 966 1264 1032">For Members of the Board of Education</div> <div data-bbox="789 1039 1239 1071">For a Term of Three Years</div> <div data-bbox="913 1101 1228 1131">VOTE FOR THREE</div>		<div data-bbox="1428 971 1917 1037">For Members of the Board of Education</div> <div data-bbox="1428 1044 1831 1075">For a Term of One Year</div> <div data-bbox="1554 1107 1831 1140">VOTE FOR ONE</div>	
