

**1964 - 1965**  
**BUDGET**  
**FACTS**

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**from the**  
**NUTLEY**  
**BOARD**  
**of**  
**EDUCATION**

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4-164

Non Profit Organization  
U. S. POSTAGE  
P A I D  
Permit No. 3422  
Nutley, N. J.

## *A Letter to the People of Nutley*

Dear Nutley Citizen

The budget we respectfully submit for your consideration is based upon an educational plan which will provide Nutley students with the opportunity to be prepared to meet the increasing demands of our times. Teachers, administrators, and the Board of Education have all shared in the development of this budget with a complete awareness of their responsibility to all the educational needs of all our children.

The information presented will include an explanation of the following: school maintenance, curriculum activities, comparison of Essex County teachers' salaries, Nutley's proposed teachers' guide, and other important information.

We hope you will find this material helpful when you vote on Tuesday, February 11, 1964.

Sincerely,

*Nutley Board of Education*

## The Budget

### COMPARISON OF THE <sup>1964-65</sup>1963-64 BUDGET WITH THE PROPOSED <sup>1965-66</sup>1964-65 BUDGET

REVENUES	<sup>1965-66</sup> 1963-64	<sup>1965-66</sup> 1964-65	Increases and Decreases
Balance Approp. ....	\$ 35,000.00	\$ 39,000.00	\$ 4,000.00 (+)
Local Tax Levy .....	2,405,956.94	2,573,755.42	167,798.48 (+)
State Aid .....	364,192.00	362,513.00	1,679.00 (-)
Federal Aid (NDEA) .....	8,000.00	7,000.00	1,000.00 (-)
Tuition .....	12,000.00	14,000.00	2,000.00 (+)
Misc. Revenues .....	5,000.00	3,000.00	2,000.00 (-)
<b>TOTAL REVENUE</b> .....	<b>\$2,830,148.94</b>	<b>\$2,999,268.42</b>	<b>\$169,119.48 (+)</b>
<b>APPROPRIATIONS</b>			
Administration .....	\$ 81,427.50	\$ 85,609.00	\$ 4,181.50 (+)
Instruction .....	2,054,270.00	2,169,095.00	114,825.00 (+)
Attendance & Health .....	18,241.65	21,650.00	3,408.35 (+)
Transportation .....	19,330.05	20,300.00	969.95 (+)
Operation .....	247,291.70	264,656.50	17,364.80 (+)
Maintenance .....	77,754.95	97,276.46	19,521.51 (+)
Fixed Charges .....	57,170.58	57,584.00	413.42 (+)
Tuition .....	36,000.00	36,000.00	.00
Food Services .....	6,400.00	6,800.00	400.00 (+)
Athletics .....	14,000.00	16,000.00	2,000.00 (+)
Community Services .....	1,000.00	1,000.00	.00
Capital Outlay .....	28,208.01	37,800.46	9,592.45 (+)
Debt Service .....	189,054.50	185,497.00	3,557.50 (-)
<b>TOTAL APPROPRIATIONS</b> .....	<b>\$2,830,148.94</b>	<b>\$2,999,268.42</b>	<b>\$169,119.48 (+)</b>
Proposed Increase in Appropriations .....		\$169,119.48 (+)	
Less Increase in Revenue from other than Local Taxes .....		1,321.00 (-)	
<b>Anticipated School Tax Increase</b> .....		<b>\$167,798.48 (+)</b>	

# GOOD SCHOOLS DON'T JUST HAPPEN!

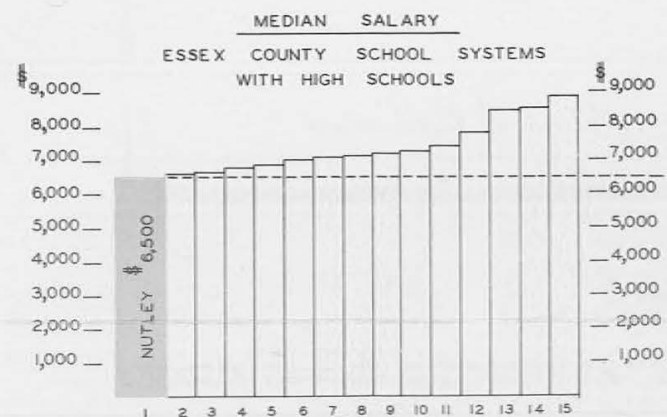
Good schools don't just happen! They are made to happen. In the past, the citizens of Nutley have provided a quality school district. If we are to maintain effectively the high educational standards that have been typical of this community, our schools must be well staffed by the best professionals available, and equipped accordingly.

This year the Board of Education submits the 1964-65 budget for your consideration. This budget reflects the educational plan for Nutley school children.

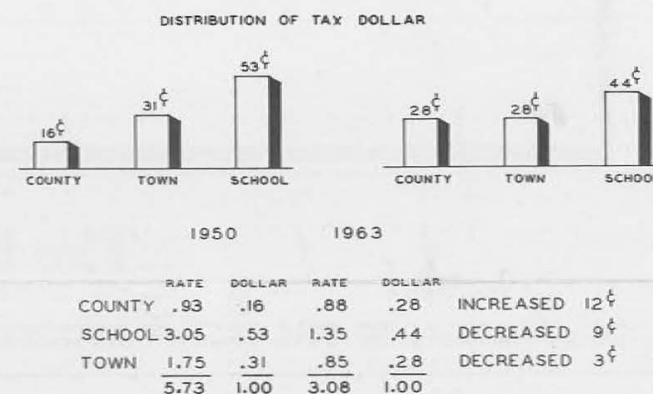
We live in a changing world. Critical and crucial decisions have been and will have to be made by Nutley citizens, but none

will be more important than a decision about the continuation of a quality educational program in Nutley.

This budget maintains Nutley's quality educational program by providing for (1) individualized instruction and attempting to keep class size at the present levels (2) specialists to aid teachers, (3) educational programs to meet the needs of certain special groups (4) counseling and guidance programs (5) a salary schedule which will attract and retain quality teachers, and (6) a continued policy of making school-plant repairs and improvements as needed to increase the schools' attractiveness, safety, and educational effectiveness.



Median Salaries. Nutley's median salary of \$6500, shown at the left, was the lowest in Essex County for 1963-64. The proposed salary guide will place Nutley at the middle for beginning and maximum salaries.

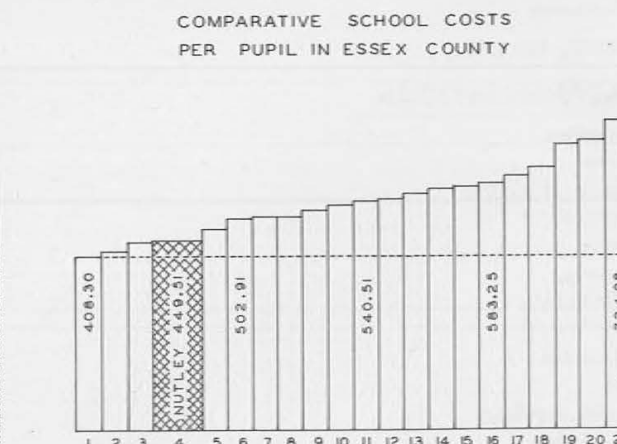


NOTE: THE COUNTY'S SHARE OF NUTLEY'S TAX DOLLAR IS NOW EQUAL TO THE TOWN'S SHARE.

## PRESENT AND PROPOSED SALARY GUIDE

	B. A.	M. A.	M. A. + 30 Pts.
Present	5000-8600 (18)	5200-9000 (19)	5400-9500 (20)
Proposed	5100-9000 (19)	5300-9500 (20)	5500-10000 (21)

The figures in parentheses represent number of steps to maximum



This chart shows the relative position (Essex County) of Nutley's per pupil cost for education. You will note that Nutley's cost is fourth from the bottom when compared to other Essex County school districts. These figures do not include tuition or transportation costs.



This budget maintains Nutley's quality educational program by providing for individualized instruction and keeping class size at the present levels.



In reading at the lower primary level, and in remedial work, children work in small groups. A modified team-teaching approach, utilizing ability grouping techniques, is used in grades 4, 5 and 6.



Each school has a centralized collection of books and materials with the services of a trained librarian.



Physical Education is regarded as an integral part of the educational program. Good facilities allow for a sequential approach to all activities.



"Every child for music and music for every child" is the basic guiding philosophy of the music department.



Starting in kindergarten, the art program is designed to develop understanding and appreciation of beauty, good taste, and artistic judgement.



Last year's budget provided for the addition of a part time counselor at the Franklin School. A full time counselor will be assigned to Franklin School next year. The high school ratio will be one counselor for every 325 students.



School property, including buildings and their equipment, must be kept in the best possible condition for effective education. This budget continues the policy of making school plant repairs and improvements as needed.

## BE SURE TO VOTE

SCHOOL ELECTION — TUESDAY, FEBRUARY 11, 1964

Yes	No	Yes	No
<b>CURRENT EXPENSES</b>		<b>CAPITAL OUTLAY</b>	
2,422,595.96		- 32,800.46	

### Where To Vote

#### Polling District No. 1

Lincoln School — Districts 1, 2 and 7 of the the First Ward, as covered by the Registration books used at the General Election, November 5, 1963.

#### Polling District No. 2

Radcliffe School — District 6 of the First Ward, as covered by the Registration books used at the General Election, November 5, 1963.

#### Polling District No. 3

Franklin School — Districts 3, 4, and 5 of the First Ward, as covered by the Registration books used at the General Election, November 5, 1963.

#### Polling District No. 4 and 5

Yantacaw School — District 1, 5, and 6 of the Second Ward and Districts 3, 4, and 5 of the Third Ward as covered by the Registration books used at the General Election, November 5, 1963.

#### Polling District No. 6

Washington School — Districts 1, 2, 6, and 7 of the Third Ward as covered by the Registration books used at the General Election, November 5, 1963.

#### Polling District No. 7

Spring Garden School — Districts 2, 3, and 4 of the Second Ward, as covered by the Registration books used at the General Election, November 5, 1963.

**POLLS OPEN FROM 3:30 TO 9:00 P.M.**