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To the Residents of Nutley:

These are exciting times in the field of education. Never before have such demands been placed upon the public school system; never before has the nation's survival been so completely dependent upon effective education; never before has the American public taken such an avid interest in the schools, their methods, and philosophies.

These are times of change in the field of education. Growth in the school-age population, in the vast areas of science and technology, and in the number and variety of services which the school must offer the community have all contributed to the need for change.

The Nutley School System has been traditionally a leader in the field of education. It has continued to hold its place of prominence over the years. The most obvious changes and developments are to be found in the additions to the physical plant - the six-room addition to the High School, which includes a modern language laboratory. Attractive and gratifying as these improvements may be in themselves, they are, nevertheless, the mere outward signs of the growth and development which have taken place throughout the curriculum from kindergarten through the twelfth grade. It is there that the real story of progress lies. It is the purpose of this brochure to summarize, in financial terms, the educational philosophy, aims, and progress for the 5,300 pupils who will attend Nutley's seven public schools during the 1963-64 School Year.

These are exciting times in Nutley. The buildings are changing and the curriculum is changing. One important aspect remains unchanged - that special relationship between the creative teacher and the individual student, which is the heart of every successful educational program. Those who work in the Nutley School System are ever appreciative of the responsibilities as well as the rewards in serving a school system and community which set as their goals the best educational program for their students.

The Board invites you to attend the Public Hearing on the Budget Monday evening, January 21, at 8 p.m. in the High School Auditorium, Franklin Avenue, Nutley.

BOARD OF EDUCATION

SCHOOL DISTRICT BUDGET STATEMENT FOR SCHOOL YEAR 1963-64

Board of Education of Nutley			Cou	nty of Essex
ENROLLMENTS		1961-62 (Actual)	1962-63 (Estimated)	1963-64 (Estimated)
Resident Average Daily Enrollment Add: ADE of Tuition Pupils Rec'd Total Average Daily Enrollment		5,089 9 5,098	5,185 15 5,200	5,285 15 5,300
· S0	URCES	OF REVENUE		
CURRENT EXPENSE		1961-62 (Actual)	1962-63 (Anticipated)	1963-64 (Anticipated)
Appropriation Balance Balance Appropriated Local Tax Levy State Aid Federal Aid (N.D.E.A.) Tuition Miscellaneous Revenue	*\$ 1,	111,862.76 ,962,604.90 275,216.00 2,359.10 9,780.61 12,040.65	\$ 50,000.00 2,062,695.01 295,556.50 562.53 10,000.00 5,000.00	\$ 30,000.00 2,265,882.43 297,004.00 3,000.00 12,000.00 5,000.00
TOTAL CURRENT EXPENSE	\$ 2,	,373,864.02	\$2,423,814.04	\$2,612,886.43
CAPITAL OUTLAY				
Appropriation Balance Balance Appropriated Local Tax Levy Federal Aid (N.D.E.A.) TOTAL CAPITAL OUTLAY	* \$	2,107.51 29,465.65 5,206.55 36,779.71	\$.00 20,260.86 4,830.71 \$ 25,091.57	\$.00 23,208.01 5,000.00 \$ 28,208.01
DEBT SERVICE	Ф	119.11 و٥٥	φ 25,091.51	\$ 20,200.01
Appropriation Balance Balance Appropriated Local Tax Levy State Aid Miscellaneous Revenue	*\$	3,558.74 108,510.90 69,804.00 2,166.33	\$ 2,000.00 117,831.00 64,010.00 .00	\$ 5,000.00 116,866.50 67,188.00
TOTAL DEBT SERVICE	\$	184,039.97	\$ 183,841.00	\$ 189,054.50
TOTAL REVENUE ALL ACCOUNTS	\$ 2	,594,683.70	\$ 2,632,746.61	\$ 2,830,148.94

^{*}Reflects Actual Appropriation Balance July 1, 1961

APPROPRIATIONS

CURRENT EXPENSE	Expenditures Appropriations Appropriations 1961-62 1962-63 1963-64
ADMINISTRATION Salaries Contracted Services All Other Expenses TOTAL ADMINISTRATION	\$ 62,407.25 \$ 66,482.50 \$ 69,727.50 3,952.07 2,100.00 2,100.00 7,733.13 9,400.00 9,600.00 \$ 74,092.45 \$ 77,982.50 \$ 81,427.50
INSTRUCTION Salaries Textbooks Libraries & Audio Visual Material Teaching Supplies All Other Expenses TOTAL INSTRUCTION	\$1,637,129.37 \$1,791,057.00 \$1,947,534.00 20,184.13 20,322.00 26,334.50 12,022.90 15,925.00 18,206.50 36,961.99 36,492.00 40,730.00 14,777.37 20,745.00 \$21,465.00 \$1,721,075.76 \$1,884,541.00 \$2,054,270.00
ATTENDANCE & HEALTH SERVICES Salaries - Attendance All Other Expenses - Attendance Salaries - Health All Other Expenses - Health TOTAL ATTENDANCE & HEALTH SERVICES	\$ 2,083.33 \$ 3,033.33 \$ 2,291.65 .00 100.00 100.00 13,550.00 14,150.00 14,550.00 1,259.42 1,200.00 1,300.00 \$ 16,892.75 \$ 18,483.33 \$ 18,241.65
TRANSPORTATION Salaries Contracted Services & Pub. Carriers Replacement Dist. Owned Buses Insurance-Pupil Transportation All Other Expenses-Oper. & Maint. TOTAL TRANSPORTATION	\$ 7,752.07 \$ 6,058.80 \$ 7,830.05 7,110.67 7,500.00 5,500.00 5,220.05 .00 3,000.00 456.57 350.00 500.00 2,395.16 2,320.00 2,500.00 \$ 22,934.52 \$ 16,228.80 \$ 19,330.05
OPERATION Salaries Contracted Services Heat Utilities Supplies All Other Expenses TOTAL OPERATION	\$ 152,066.76 \$ 153,932.86 \$ 163,791.70 3,697.34 3,600.00 3,700.00 24,527.06 26,000.00 26,000.00 39,417.02 40,500.00 40,700.00 11,505.14 13,000.00 13,000.00 54.49 .00 100.00 \$ 231,267,81 \$ 237,032.86 \$ 247,291.70
MAINTENANCE Contracted Services Replacement (Purchase) of Equip. All Other Expenses TOTAL MAINTENANCE	\$ 78,033.43 \$ 51,388.94 \$ 37,222.50 14,457.83 19,071.40 18,684.05 34,694.47 13,626.73 21,848.40 \$ 127,185.73 \$ 84,087.07 \$ 77,754.95
FIXED CHARGES Employee Retirement Contribution Insurance TOTAL FIXED CHARGES	\$ 30,144.82 \$ 29,683.48 \$ 37,703.58 11,081.62 18,345.00 19,467.00 \$ 41,226.44 \$ 48,028.48 \$ 57,170.58

CURRENT EXPENSE (continued)	Expenditures 1961-62	Appropriations 1962-63	Appropriations
EXPENDITURES TO OTHER DISTRICTS Tuition TOTAL EXPENDITURES TO OTHER DIST.	\$32,460.57 \$32,460.57	\$ 36,430.00 \$ 36,430.00	\$ 36,000.00 \$ 36,000.00
SUNDRY ACCOUNTS Food Services Student Body Activities Community Services TOTAL SUNDRY ACCOUNTS	\$ 5,725.00 16,500.35 949.49 \$23,174.84	\$ 6,000.00 14,000.00 1,000.00 \$ 21,000.00	\$ 6,400.00 14,000.00 1,000.00 \$ 21,400.00
TOTAL CURRENT EXPENSES	\$2,290,310.87	\$2,423,814.04	\$2,612,886.43
CAPITAL OUTLAY Buildings Equipment TOTAL CAPITAL OUTLAY	\$ 1,020.00 27,161.18 \$ 28,181.18	\$ 1,140.00 23,951.57 \$ 25,091.57	\$ 1,000.00 27,208.01 \$ 28,208.01
DEBT SERVICE Principal Interest TOTAL DEBT SERVICE	\$122,000.00 58,108.50 \$180,108.50	\$122,000.00 61,841.00 \$183,841.00	\$132,000.00 57,054.50 \$189,054.50
TOTALS	\$2,498,600.55	\$2,632,746.61	\$2,830,148.94
CURRENT OPERATING APPROPRIATION BA	ALANCES JUNE 30, 1	962	
Current Expenses \$ Capital Outlay Debt Service	83,553.15 8,598.53 3,931.47		
TOTAL BALANCES JUNE 30, 1962 \$	96,083.15		
TOTAL EXPENDITURES AND BALANCES JUNE 30, 1962 \$2	2 , 594 , 683 . 70		
	EMENT AUTHORIZATION 1961 to June 30,		
Unexpended Improvement Authorizati	ons July 1, 1961		\$.00
Revenues: Bonds or Notes Authorized Authorized Transfer of Balances Total Revenues TOTAL REVENUES AND BEGINNING BALAN Improvement Authorization Expendit Sites	ures: \$ 4,997.3	<u>00</u>	\$ 199,000.00 \$ 199,000.00
Buildings Total Improvement Authorization Ex Unexpended Improvement Authorizati TOTAL EXPENDITURES AND ENDING BALA	ons June 30, 1962	LO MANAGEMENT	\$ 15,719.70 \$ 183,280.30 \$ 199,000.00

SOURCES OF

Current Operating Revenue of the Nutley Board of Education for the School Year 1963-64 totals \$2,830,148.94 and is received from the following sources:

MUNICIPAL TAXPAYERS	
(1962, \$.42 of the total Tax Dollar)\$ 2	2,405,956.94
STATE CURRENT EXPENSE AID AND FEDERAL CAPITAL AID	
Formula Aid (Based on Average Daily Enrollment)\$ Transportation Aid (75% of Transportation Costs for transporting children out of	259,300.00
district)\$ Atypical Pupil Aid (\$2,000 for each Special Education Class, plus one half the cost of	17,201.00
tuition in excess of \$200 for each pupil sent to another district)\$ Federal Aid (National Defense Education Act)\$	20,503.00
STATE BUILDING AID	
(Chapter 8 and 9 P.L. 1956) Allowance of \$30 per pupil in average daily enrollment of the previous school year, less the local fair share equal to $$.05$ per $$100 (\frac{1}{2} \text{ mill per } 1.00)$ on the equalized full valuation of the taxing district\$	67,188.00
OTHER LOCAL REVENUES	
(Balances, rental of buildings, rental of musical instruments, tuition, interest on investments, and miscellaneous items)\$	52,000.00

REVENUE

MUNICIPAL TAXPAYERS

\$2,405,956.94

STATE CURRENT EXPENSE AID AND FEDERAL CAPITAL AID

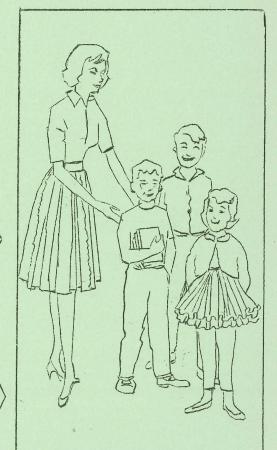
\$305,004.00

STATE BUILDING AID

\$67,188.00

OTHER LOCAL REVENUES

\$52,000.00



BOARD OF EDUCATION

1963-1964 BUDGET

\$2,830,148.94

EXPENDITURE

- The Budget appropriations of the Nutley Board of Education for the 1963-1964 School Year total \$2,830,148.94. Resume follows:
- Administration Included in this category are the salaries for the personnel employed in the office of the Secretary Business Administrator of the Board of Education and the Superintendent of Schools, auditing and legal fees, printing and publishing the Board of Education Newsletter, school elections, and all administration supplies.
- Instruction Included in this category are the salaries for the professional staff, such as the principals, supervisors, teachers, librarians, substitute teachers, bedside teachers, driver education, additional teachers, and the salaries of the school secretaries; text and library books; audio-visual materials; library, teaching and office supplies; and travel and miscellaneous expenses.
- Attendance and Health Included in this category are the salaries for the doctors, dentist, nurses, visual consultant, and the attendance officer. Also included are the expenditures for office, medical, and dental supplies.
- Transportation Included in this category are the salaries for the drivers of our motor vehicles used in transporting handicapped children, the cost of transportation for students attending vocational schools and for those students attending non-profit schools who use the same route of travel, supplies, such as gas, oil, and tires, and maintenance of Board-owned vehicles.
- Fixed Charges Included in this category are the expenditures for the Board's share of payments to pension funds, fire, workmen's compensation, liability, and fidelity insurance, and retirement monies paid directly to former employees.
- Operation Included in this category are the salaries for our custodial personnel, contracted items for removal of ashes and garbage, toilet cleaning and extermination services, cost of fuel oil, gas and electric, and custodial supplies.
- Maintenance Included in this category are the expenditures for labor and materials for repairing and maintaining our buildings and grounds and the cost of all instructional and non-instructional equipment that is in need of replacing.
- Sundry Accounts Included in this category are the expenditures for subsidizing the cafeteria and athletic programs, and custodial salaries for community service programs.
- Capital Outlay Included in this category are the acquisition of fixed assets, such as land and buildings or additions to fixed assets, which increase the value of our buildings and property.
- Debt Service Included in this category are the costs for payment of interest on and the retirement of school bonds.

TOTAL BUDGET AT A GLANCE

REVENUES		APPROPRIAT	CIONS	INCREASES AND DECREASES		
Balances Approp.	35,000.00	Administration	81,427.50	Administration	3,445.00 (+)	
Local Tax Levy	2,405,956.94	Instruction	2,054,270.00	Instruction	169,729.00 (+)	
State Aid	364,192.00	Attendance & Health	18,241.65	Attendance & Health	241.68 (-)	
Federal Aid (NDEA)	8,000.00	Transportation	19,330.05	Transportation	3,101.25 (+)	
Tuition	12,000.00	Operation	247,291.70	Operation	10,258.84 (+)	
Misc, Revenues	5,000.00	Maintenance	77,754.95	Maintenance	6,332.12 (-)	
		Fixed Charges	57,170.58	Fixed Charges	9,142.10 (+)	
		Tuition	36,000.00	Tuition	430.00 (-)	
		Food Services	6,400.00	Food Services	400.00 (+)	
		Athletics	14,000.00	Athletics	.00	
		Community Services	1,000.00	Community Services	.00	
		Capital Outlay	28,208.01	Capital Outlay	3,116.44 (+)	
		Debt Service	189 , 054 .5 0	Debt Service	5,213.50 (+)	
	\$2,830,148.94		\$2,830,148.94	Budget Increase	197,402.33 (+)	
				Decrease in Revenue	7,767.74 (+)	
			TOTAL	L LOCAL TAX INCREASE	\$205,170.07	

CURRENT EXPENSE

SUMMARY OF CURRENT EXPENSE

		Tentative	Increase		
	Budget	Budget	or		
	1962-63	1963-64	Decrease		
	·				
CURRENT EXPENSE					
Administration	\$ 7 7, 982.50	\$ 81,427.50	\$ 3,445.00 (+)		
Instruction	1,884,541.00	2,054,270.00	169,729.00 (+)		
Attendance & Health Services	18,483.33	18,241.65	241.68 (-)		
Pupil Transportation Services	16,228.80	19,330.05	3,101.25 (+)		
Operation of Plant	237,032.86	247,291.70	10,258.84 (+)		
Maintenance of Plant	84,087.07	77,754.95	6,332.12 (-)		
Fixed Charges	48,028.48	57,170.58	9,142.10 (+)		
Tuition	36,430.00	36,000.00	430.00 (-)		
Sundry Accounts	21,000.00	21,400.00	400.00 (+)		
TOTAL CURRENT EXPENSE	\$2,423,814.04	\$2,612,886.43	\$189,072.39 (+)		

		Budget 1962–63	ı	Tentative Budget 1963-64		Increase or Decrease
Salaries for Administration						
Salaries (10)	\$	66,482.50	\$	69,727.50	\$	3,245.00 (+)
						1 -17
Contracted Services for Administration						
Public School Accountants Fee Legal Fees	G agranite	1,600.00 500.00		1,600.00 500.00		.00
Total Contracted Services		2,100.00		2,100.00		.00
					*	
Other Expenses for Administration					a de la companya de	•
Board Member's Expenses Secretary's Office Expense School Elections Superintendent's Office Expense Admin. of Bldgs. & Grounds Printing and Publishing * Miscellaneous Expense for Admin. Total Other Expenses		1,000.00 2,500.00 1,000.00 1,500.00 .00 800.00 2,600.00		1,000.00 2,500.00 800.00 1,500.00 400.00 800.00 2,600.00		.00 .00 200.00 (-) .00 400.00 (+) .00 .00
10 001 Cultor Mapolibos		9,400.00		9,000.00		200.00 ()
TOTALS	\$	77,982.50	\$	81,427.50	\$	3,445.00 (+)

^{*}Includes expenditures for books and subcriptions for the administrative staff, advertisement for bids for supplies and equipment, for the travel of teacher applicants for an instructional position and any other general administrative expense which is not chargeable to a specific administrative account.

TEACHERS SALARY GUIDE COMPARISON 1962-63 ESSEX COUNTY

	·	4 yrs. Training	5 yrs. Training		6 yrs. Training
School District		B.A.	M.A.		M.A. + 30 pts
Essex Fells		00- 8250 (16)	5475- 8925 (17)		5950- 9600 (18
West Essex Reg.		00- 7500 (11)	5450- 9100 (16)		5800- 9700 (17
Newark	490	00- 8500 (12)	5300- 8800 (12)		5600- 9100 (12
S. Orange - Maplewood	490	0- 8500 (16)	5100- 9300 (18)	100	5300- 9900 (19
Verona	490	00- 8300 (16)	5100- 8700 (17)		5300- 9100 (18
West Orange	490	00- 8150 (15)	5200- 8700 (16)		*5800- 9800 (18
Belleville	490	00- 8100 (17)	5100- 8500 (18)		5300- 8900 (19
Roseland	490	00- 8000 (15)	5200- 8700 (16)		5500- 9500 (18
Caldwell Twp.	485	50- 8050 (16)	5150- 8800 (17)		5450- 9100 (17
Millburn	485	50- 8050 (14)	5250- 8850 (16)		5650- 9650 (18
Glen Ridge	-	00-10700 (28)	5000-11100 (29)		5200-11500 (30
Cedar Grove		00- 8250 (15)	5200- 8650 (15)		*6000- 9450 (15
East Orange		00- 8200 (15)	5000- 8600 (16)		5200- 9050 (17
Montclair		00- 8200 (17)	5300- 8900 (18)		*6200-10200 (20
Bloomfield		00- 8100 (17)	5000- 8600 (18)		*5400- 9600 (20
Essex Co. Voc.		00- 8100 (12)	5100- 8700 (13)	•	5400- 9300 (14
Nutley		00- 8100 (18)	5000- 8500 (19)	•	5200- 9000 (20
Orange		00- 8000 (17)	5000- 8500 (18)		*5400- 9200 (19
North Caldwell		00- 7900 (15)	5100- 9250 (18)		*5400-10650 (20
Irvington		0- 7800 (13)	5100- 8300 (14)		5400-8900 (15
Caldwell Boro		00- 7700 (15)	5000- 8600 (18)		*5500- 9500 (19
Livingston		00- 8100 (13)	5000- 8700 (14)		5300- 9300 (15
* Doctorate required.					
	PRO	POSED 1963-64 TEACH	ERS SALARY GUIDE		
NUTLEY	500	00- 8600 (18)	5200- 9000 (19)		5400- 9500 (20

	Budget 1962-63	Tentative Budget 1963-64	Increase or Decrease
Instruction Salaries Principals, Vice Principal & Administrative Assistants (11) Supervisor (2) *Teachers (228) Librarians, Guidance, and Psychological Services (13) Secretarial and Clerical Assistants (13)	\$ 96,175.00 10,212.00 1,548,750.00 86,700.00 49,220.00	\$ 120,828.00 20,216.00 1,654,300.00 101,750.00 50,440.00	\$ 24,653.00 (+) 10,004.00 (+) 105,550.00 (+) 15,050.00 (+) 1,220.00 (+)
Total Instruction Salaries	1,791,057.00	1,947,534.00	156,477.00 (+)
Textbooks	20,322.00	26,334.50	6,012.50 (+)
School Libraries and Audio-Visual Materials Library Books Periodicals and Newspapers Audio-Visual Materials Library Supplies Total Sch. Lib. & AudVis. Materials	10,888.90 1,100.00 3,386.10 550.00 15,925.00	12,477.50 1,140.00 3,977.00 612.00 18,206.50	1,588.60 (+) 40.00 (+) 590.90 (+) 62.00 (+) 2,281.50 (+)
Teaching Supplies	36,492.00	40,730.00	4,238.00 (+)
Other Expenses for Instruction Office Supplies Travel Expenses Contracted Television Services Graduation, Assembly & Misc. Expenses Total Other Expenses for Instruction	7,045.00 1,400.00 5,200.00 7,100.00 20,745.00	7,515.00 1,625.00 5,200.00 7,125.00 21,465.00	470.00 (+) 225.00 (+) .00 25.00 (+) 720.00 (+)
TOTALS	\$1,884,541.00	\$2,054,270.00	\$169,729.00 (+)
* Teachers' Salaries \$1,579,900.00 Substitutes 19,000.00 Bedside 5,000.00 Driver Education 4,000.00		n Degree Status L Teachers (8)	\$ 2,400.00 44,000.00 \$1,654,300.00

SUMMARY OF ATTENDANCE AND HEALTH SERVICES

	Budget 1962-63	Tentative Budget 1963-64		Increase or Decrease	
Attendance & Health Services Salaries (8)	\$ 17,183.33	\$ 16,841.65	\$	341.68 (-)	
Other Expenses					
Attendance Officer's Expenses Supplies for Health Services Misc. Expenses for Health Services	 100.00 1,100.00 100.00	 100.00 1,200.00 100.00		.00 100.00 (+) .00	
Total Other Expenses	1,300.00	1,400.00		100.00 (+)	
TOTALS	\$ 18,483.33	\$ 18,241.65		241.68 (-)	

SUMMARY OF PUPIL TRANSPORTATION SERVICES

		Budget 1962-63	ŗ	Pentative Budget 1963-64	Increase or Decrease
Salaries (4)	\$	6,058.80	\$	7,830.05	\$ 1,771.25 (+)
Contracted Services					
To and From School Contracts To and From School Public Carrier Fares		2,000.00 5,500.00	-	.00 5,500.00	2,000.00 (-)
Total Contracted Services		7,500.00		5,500.00	2,000.00 (-)
Replacement of Vehicles		.00		3,000,00	3,000.00 (+)
Pupil Transportation Insurance		350.00		500.00	150.00 (+)
Other Expenses for Pupil Transportation					
Gas, Oil, Tires, and Tubes Supplies Maintenance of Vehicles	-	1,700.00 320.00 300.00	-	1,700.00 300.00 500.00	.00 20.00 (-) 200.00 (+)
Total Other Expenses		2,320.00		2,500.00	180.00 (+)
TOTALS	\$	16,228.80	\$	19,330.05	\$ 3,101.25 (+)

SUMMARY OF OPERATION OF PLANT EXPENSES

	Budget 1962–63	Tentative Budget 1963-64	Increase or Decrease
Salaries for Operation of Plant (33)	\$ 153,932.86	\$ 163,791.70	\$ 9,858.84 (+)
Contracted Services	3,600.00	3,700.00	100.00 (+)
Heat for Buildings	26,000.00	26,000.00	.00
Gas and Electric	34,000.00	34,000.00	.00
Telephone and Telegraph	6,500.00	6,700.00	200.00 (+)
Custodian Supplies	13,000.00	13,000.00	.00
Misc. Expenses	.00	100.00	100.00 (+)
TOTALS	\$ 237,032.86	\$ 247,291.70	\$ 10,258.84 (+)

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

CONTRACTED SERVICES	
Grounds & Buildings	n la
Franklin School	-Repave macadam driveway; install fluorescent lighting in stairways; replace linoleum on second floor; install new toilets in boys' and girls' lockerrooms; install flood lights on west, northwest, and north sides of building
Lincoln	-Install lights on north side of building; install a hot water boiler
Spring Garden	-In accordance with our maintenance program, this is the year that Spring Garden School receives major ronovation work - install new window draperies and back stage curtains; plaster where necessary; paint interior and exterior
Yantacaw	-Macadam surface the area around the coal bin at the southerly end of the building; tile corridor on second floor
Repair of Equipment	-Repair of all typewriters, adding machines, etc. by outside agencies
REPLACEMENT OF EQUIPMEN	
Instructional - Replace musical instrument Department; mimeog furniture; princip	ment of duplicator, calculators, etc., in the Business Education Department; two pianos; es; present folding chairs in the cafeteria; four sewing machines in the Home Economics graph machine; eight teachers' desks and chairs; 250 students' desk tops; present art eal's desk and chair
Non-Instructional - Rep	placement of office typewriter; 1948 Stake truck
OTHER EXPENSES (Materi Grounds	als for work to be done by the Board's Maintenance Staff)
Franklin School	-Repair drain at the northwest auditorium exit; repair concrete curbs on the northerly side of the building
Lincoln	-Install drains along Brown Street
Spring Garden	-Complete the planting along the westerly wall; repair baseball backstop on playground
Grounds Crew Buildings	-Miscellaneous items such as seed, fertilizer, lime and top soil
High School	-Partition off dean's office to provide office space for Director of Guidance and waiting
Franklin	-Repair blackboards; repair marble pillars in main lobby
Lincoln	-Repair floors in two classrooms; replace doors on southwest entrance
Spring Garden	-Replace window sills where necessary; renovate teachers' room; repair ceiling tiles in offices and classrooms; repair floor in auditorium; resurface and replace corkboard and blackboards in various rooms; replace floor in Room 101
All Schools Material for Equipment	-Shades, glass, plumbing supplies, lumber, and other miscellaneous building materials - Miscellaneous parts used in the repair of equipment by the maintenance staff
	- · · · · · · · · · · · · · · · · · · ·

SUMMARY OF MAINTENANCE OF PLANT

		Budget 1962-63	Tentative Budget 1963-64	Increase or Decrease
Contracted Services Grounds Buildings Repair of Equipment		\$ 300.00 45,318.94 5,770.00	\$ 1,460.00 28,352.50 7,410.00	\$ 1,160.00 (+) 16,966.44 (-) 1,640.00 (+)
Total Contracted Services		51,388.94	37,222.50	14,166.44 (-)
Replacement of Equipment Instructional Equipment Non-Instructional Equipment		 9,771.40 9,300.00	 13,696.05	3,924.65 (+) 4,312.00 (-)
Total Replacement of Equipment		19,071.40	18,684.05	387.35 (-)
Other Expenses Ground Materials Building Materials Material for Equipment Total Other Expenses		 2,060.00 11,191.73 375.00 13,626.73	 3,210.00 18,288.40 350.00 21,848.40	1,150.00 (+) 7,096.67 (+) 25.00 (-) 8,221.67 (+)
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	TOTALS	\$ 84,087.07	\$ 77,754.95	\$ 6,332.12 (-)

SUMMARY OF FIXED CHARGES

	Budget 1962-63	Tentative Budget 1963-64	Increase or Decrease
Contributions to Employee Retirement			
State and County Retirement Funds Veterans Prior Service Liability Social Security Pension Payments	\$ 7,150.00 16,441.00 2,620.00 3,472.48	\$ 14,290.10 16,441.00 3,500.00 3,472.48	\$ 7,140.10 (+) .00 880.00 (+)
Total Contrib. to Employee Retirement	29,683.48	37,703.58	8,020.10 (+)
Insurance			
Property Compensation Liability Fidelity Bonds	4,100.00 8,500.00 5,510.00 235.00	7,072.00 10,800.00 1,585.00 10.00	2,972.00 (+) 2,300.00 (+) 3,925.00 (-) 225.00 (-)
Total Insurance	18,345.00	19,467.00	1,122.00 (+)
TOTALS	\$ 48,028.48	\$ 57,170.58	\$ 9,142.10 (+)

SPECIAL EDUCATION - TUITION PAID TO OTHER DISTRICTS

1962-63 - Budget

Anticipated 1963-64

No.	School	Tuition	Total	No.	School	Tuition	Total
14	Educable - Bloomfield	\$1,000.00	\$14,000.00	19	Educable - Bloomfield	\$1,050.00	\$19,950.00
2	C.P Belleville	1,250.00	2,500.00	5	C. P Belleville	1,250.00	6,250.00
3	Orthopedic - Newark	1,500.00	4,500.00	5	Bruce Street - Newark	1,375.00	6,875.00
6	Bruce Street	1,200.00	7,200.00	ı	Wilson Avenue - Newark	600.00	600.00
1	Wilson Ave Newark	500.00	500.00	1	Garden School - Belleville	1,500.00	1,500.00
4	#1, #7, #11, #12 - Passaic	770.00	3,080.00		Contingency		825.00
1	Blind-Ret Fair Lawn	1,650.00	1,650.00				\$36,000.00
2	Garden School - Belleville	1,500.00	3,000.00				
			\$36 , 430 .0 0	-			

EXPENDITURES TO OTHER SCHOOL DISTRICTS

	Budget 1962-63	Tentative Budget 1963-64	Increase or Decrease	
Tuition	\$ 36,430.00	\$ 36,000.00	\$ 430.00 (-)	

SUNDRY ACCOUNTS

		Budget 1962-63		Tentative Budget 1963-64		Increase or Decrease	
Food Services		\$	6,000.00	\$	6,400.00	\$	400.00 (+)
Student Body Activities			14,000.00		14,000.00		.00
Community Services			1,000.00		1,000.00		.00
	TOTALS	\$	21,000.00	\$	21,400.00	\$	400.00 (+)

SUMMARY OF CAPITAL OUTLAY

		Budget 1962-63	Tentative Budget 1963-64	Increase or Decrease	
Buildings		\$ 1,140.00	\$ 1,000.00	\$ 140.00 (-)	
Equipment		23,951.57	27,208.01	3,256.44 (+)	
	TOTALS	\$ 25,091.57	\$ 28.208.01	\$ 3,116.44 (+)	

Included in the proposed Capital Outlay Account are funds for the following:

Instructional High School

- a 16 mm projector; a 35 mm slide projector; and a typewriter with special keys for foreign languages; miscellaneous equipment for the mathematics and biology departments; a new laboratory and fume hood for the chemistry department; a plastic press for the manual arts department; secretarial posture chairs; dictaphone and dictation records for the business education department

Franklin

- Science demonstration table and display case and two filmstrip slide projectors for the science department; mats, and a horizontal bar, for the physical education department; a drill press and a jig saw for the manual arts shop
- Elementary Schools
- Record players; filmstrip projectors and science kits

Non-Instructional - Tools for the Grounds Crew; snow blowers for the High and Radcliffe Schools; and six sections of bleachers for the Park Oval

Half of the cost of science, foreign language, and mathematics equipment will be reimbursed by the Federal government under the National Defense Education Act.

DEBT SERVICE

DEBT SERVICE

THOUSAND	1934	1939	1944	1949	1954	1959	THOUSAND
2500	ganderstrakklikendering diseklikendering blake anverdrigendering antersakt seksend						2500
2000				PRIAMAN A MARINER DU A DE CINADA DE MARINER DE CONTRACTOR			2000
1500	ад посменя по почения на сточно на статор до нед на применения по стато на применения			CONTRACTOR	TO LIST AND TO SHOW THE OWNER OF THE STATE OF THE AND SHOW THE SHOW THE AND SHOW THE	n stassassonali talkinnika ili 19 yi ili ili ili ili ili ili ili ili ili	1500
1000	americanica an islam atan este este esta ata a forma este esta esta esta esta esta esta est	11 октивно вкуничения боловом (1844). Предецентуваний предуставлений предуст		THE APPLICATION AT THE PLANT OF			1000
500	na rougent d'Author y d'Augh Mar statun (Augh Ann ann an Arban Alban Ann an Ann an Ann an Ann an Ann an Ann an						500
1929	1934	1939	1944	1949	1954	1959	1964

Purpose	Amount of Original Issue	Final Year of Maturity	Rate (%)	Interest 1963-196lı	Bonds Redeemed 1963-1964	Outstanding July 1, 1964
Franklin School Franklin School Radcliffe School High School High School High School	\$ 50,000.00 646,000.00 732,000.00 1,821,000.00 200,000.00 194,000.00	1967 1967 1982 1985 1978	4-1/2% 4-1/2% 2-1/4% 2.35% 3.00% 2.90%	\$ 180.00 2,655.00 10,845.00 33,393.50 4,500.00 5,481.00	\$ 1,000.00 16,000.00 30,000.00 65,000.00 10,000.00	\$ 3,000.00 43,000.00 452,000.00 1,356,000.00 140,000.00 184,000.00
TOTALS	\$3,643,000.00			\$57,054.50	\$ 132,000.00	\$2,178,000.00

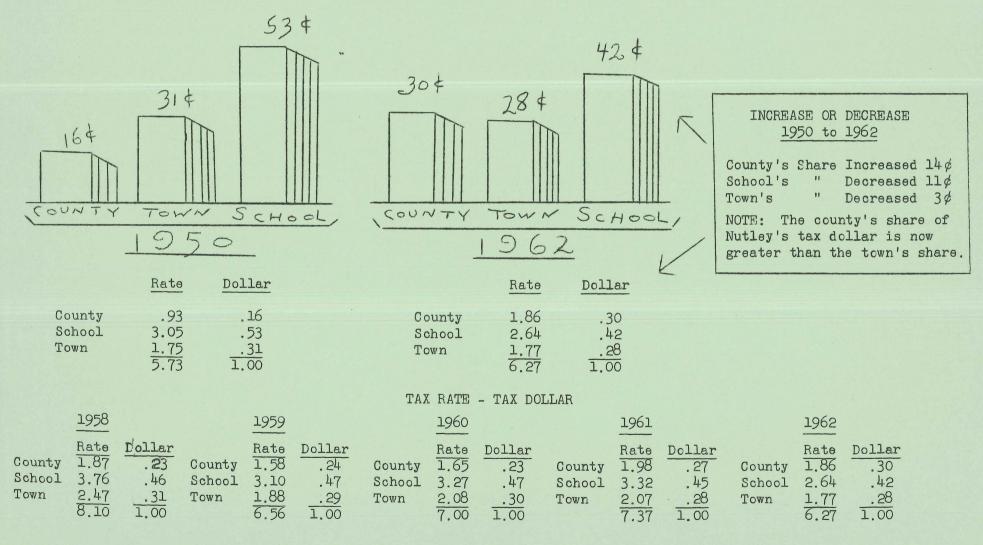
SUMMARY OF DEBT SERVICE

		Budget 1962–63	Tentative Budget 1963-64	Increase or Decrease
Payment on Principal		\$ 122,000.00	\$ 132,000.00	\$ 10,000.00 (+)
Payment on Interest		61,841.00	57,054.50	4,786.50 (-)
	TOTALS	\$ 183,841.00	\$ 189,054.50	\$ 5,213.50 (+)

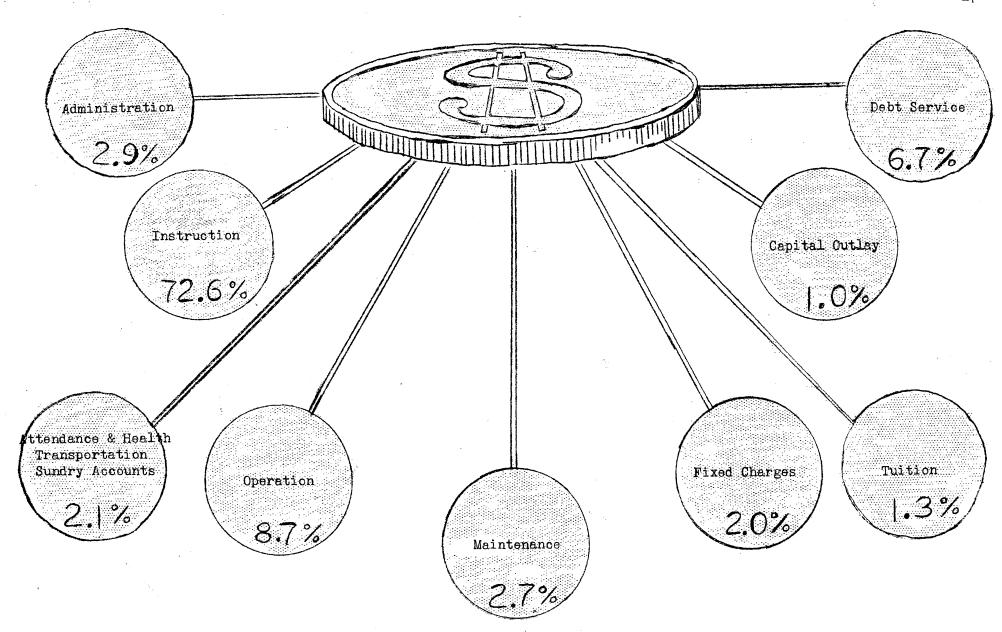
OFFIER ITEMS
(INFORMATION ONLY)

DISTRIBUTION OF TAX DOLLAR Comparison 1950 with 1962

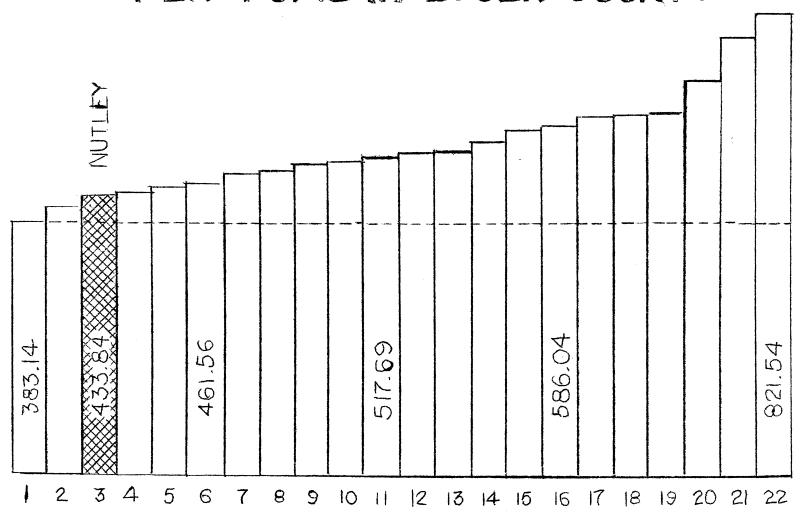
It might be interesting to note that even with the inclusion of the additional debt service for the construction of the Radcliffe and High School buildings, forty new teachers, three special education classes, increased salaries, supplies, utilities, and tuition and transportation costs for the handicapped, plus an estimated increase in enrollment of 1,170 pupils during the past eleven years, the schools are using 11 per cent less of the local tax dollar.



HOW THE EDUCATIONAL DOLLAR IS SPENT



COMPARATIVE SCHOOL COSTS PER PUPIL IN ESSEX COUNTY



This chart shows the relative position (Essex County) of Nutley's per pupil cost for education. You will note that Nutley's cost is third from the bottom when compared to other Essex County school districts.

STATEMENT OF ATHLETIC ACCOUNT 1961-1962

Balance July 1, 1961		\$	95.07
Receipts			
Football Basketball Baseball Board of Education Subsidy	20,721.40 1,763.03 667.50 16,500.35		
Total Receipts		39	,652.28
Total Balance and Receipts		\$ 39	,747.35
Disbursements			
All Sports Football Basketball Baseball Crew Track Band and Cheerleaders Misc. Sports	3,877.77 22,844.46 2,532.94 4,069.75 2,458.59 1,825.41 1,585.20 467.19		
Total Disbursements		39	,661.31
Cash Balance, June 30, 1962		\$	86.04

STATEMENT OF CAFETERIA FUND 1961-1962

Balance July 1, 1961			\$ 8,319.11
Revenues High School Franklin Washington Lincoln Miscellaneous Federal Subsidies Total Revenues		28,786.12 24,223.48 4,636.90 7,243.52 1,582.80 13,902.86	80,375.68
Total Balance and Revenues			\$ 88,694.79
Expenditures Cost of Food Sold Inventory July 1, 1961 Purchases Inventory June 30, 1962 Cost of Food Sold	1,321.54 49,588.85 50,910.39 -710.83	50,199.56	
General Expenses Salaries Laundry Waste Removal Equipment and Supplies Repairs and Maintenance Miscellaneous Total General Expenses	23,651.14 332.59 500.00 4,238.24 698.35 10.00	29,430.32	
Total Expenditures			79,629.88
Balance June 30, 1962			\$ 9,064.91

SCHOOL ELECTION Wednesday Feb. 13, 1963 3:30 to 9:00 p.m.

WHERE TO VOTE

Polling District No. 1

Lincoln School - Districts 1 and 2 of the First Ward, as covered by the Registration books used at the General Election, November 6, 1962.

Polling District No. 2

Radcliffe School - District 6 of the First Ward, as covered by the Registration books used at the General Election, November 6, 1962.

Polling District No. 3

Franklin School - Districts 3, 4, and 5 of the First Ward, as covered by the Registration books used at the General Election, November 6, 1962.

Polling Districts No. 4 and 5

Yantacaw School - Districts 1, 5, and 6 of the Second Ward and Districts 3, 4, and 5 of the Third Ward as covered by the Registration books used at the General Election, November 6, 1962.

Polling District No. 6

Washington School - Districts 1, 2, 6, and 7 of the Third Ward as covered by the Registration books used at the General Election, November 6, 1962.

Polling District No. 7

Spring Garden School - Districts 2, 3, and 4 of the Second Ward, as covered by the Registration books used at the General Election, November 6, 1962.

THIS IS WHAT WILL APPEAR ON THE VOTING MACHINE AT THE SCHOOL BOARD ELECTION, FEBRUARY 13, 1963

	П					
	YES NO	S YES	NO			
PUBLIC QUESTIONS	CURRENT EXPENSES	CAPITA	L OUTLAY			
4923110179	\$2,265,882.43	\$23.	\$23,208.01			
	Day Manhana and the Day of	- C File				
For Members of the Board of Education						
	For a Term of Three Years VOTE FOR THREE					
	VOID FOR INKER					
				(5)		
	lA 2A	3A				
	Edward J. Mrs. John LENIHAN PEDDIESON	Ralph L. KIMBALL				
Language and an administration of the control of th				emperiment reporters about a competition and the addition accompanies to be made date that the		