

YOUR INVESTMENT
IN EDUCATION

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To The Residents of Nutley:

The School budget presents in financial terms the educational philosophy, aims, and program for the estimated 5,200 pupils who will attend Nutley's seven public schools during the school year starting July 1, 1962 and ending June 30, 1963.

The preparation of the proposed budget began in early fall, when principals, teachers, department heads, coaches, custodians and maintenance staff members drew up proposals of needs. These were forwarded to the Superintendent of Schools and the Business Administrator, who reviewed the requests and prepared their recommendations to the Board of Education.

The pros and cons of each item were carefully weighed by the Board, prior to giving its approval.

Major increases in this budget are due to:

- a - Salaries for additional high school teachers needed to take care of increased enrollment in this area, and normal salary adjustments for the staff. Teachers salaries and adjustments are based on a revised salary guide which we believe to be conservative and in line with our neighboring communities.
- b - Supplies and other areas of instruction are budgeted on a per pupil basis; consequently, due to the expected increase in pupil enrollment, these areas were increased proportionately.
- c - Fixed Charges - Increased insurance costs are due to increased compensation insurance and a three year liability policy which falls due during the proposed budget period.
- d - Tuition Costs - Increasing number of Nutley pupils attending special classes outside of the school district. No allowance has been made for any increase in tuition costs by the districts to whom we send our students.

Some costs such as transportation, maintenance and debt service have decreased.

Nutley Public Schools belong to you and are operated for the direct benefit of your children. Your Board of Education, by oath, is obligated to operate school facilities to provide the kind of educational program its citizens desire.

The Board invites you to study carefully and to ask questions about its school program, the budget, and the quality of education you should be able to expect.

BOARD OF EDUCATION



BUDGET

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1962-63

Board of Education of Nutley

County of Essex

	1960-61 (Actual)	1961-62 (Estimated)	1962-63 (Estimated)
Resident Average Daily Enrollment	4,976	4,995	5,185
Add: ADE of Tuition Pupils Rec'd.	14	28	15
Total Average Daily Enrollment	4,990	5,023	5,200

SOURCES OF REVENUE

<u>CURRENT EXPENSE</u>	1960-61 (Actual)	1961-62 (Anticipated)	1962-63 (Anticipated)
Appropriation Balance *	81,396.41		
Balance Appropriated		30,000.00	50,000.00
Local Tax Levy	1,896,158.37	1,962,604.90	2,062,695.01
State Aid	269,565.00	274,978.00	295,556.50
Federal Aid (N.D.E.A.)	1,547.50	684.80	562.53
Tuition	9,715.00	9,000.00	10,000.00
Miscellaneous Revenue	12,210.10	5,000.00	5,000.00
TOTAL CURRENT EXPENSE	2,270,592.38	2,282,267.70	2,423,814.04

CAPITAL OUTLAY

Appropriation Balance *	8,100.63		
Local Tax Levy	19,969.16	29,465.65	20,260.86
Federal Aid (N.D.E.A.)	5,303.10	3,595.20	4,830.71
TOTAL CAPITAL OUTLAY	33,372.89	33,060.85	25,091.57

DEBT SERVICE

Appropriation Balance *	2,793.60		
Balance Appropriated <		1,793.60	2,000.00
Local Tax Levy	109,415.00	108,510.90	117,831.00
State Aid ✓	72,961.00	69,804.00	64,010.00 ✓
Miscellaneous Revenue	1,765.14		
TOTAL DEBT SERVICE	186,934.74	180,108.50	183,841.00

TOTAL REVENUE - ALL ACCOUNTS 2,490,900.01 2,495,437.05 2,632,746.61

* Reflects Actual Appropriation Balance July 1, 1960

APPROPRIATIONS

<u>CURRENT EXPENSE</u>	<u>Expenditures</u> <u>1960-61</u>	<u>Appropriations</u> <u>1961-62</u>	<u>Appropriations</u> <u>1962-63</u>
<u>Administration</u>			
Salaries	58,522.54	64,200.00	66,482.50
Contracted Services	2,000.00	1,900.00	2,100.00
All Other Expenses	8,531.15	7,800.00	9,400.00
Total Administration	69,053.69	73,900.00	77,982.50
<u>Instruction</u>			
Salaries	1,524,192.26	1,670,210.00	1,791,057.00
Textbooks	15,879.30	18,400.00	20,322.00
Libraries & Audio Visual Mat.	7,526.64	14,800.00	15,925.00
Teaching Supplies	34,994.85	35,400.00	36,492.00
All Other Expenses	16,153.75	12,700.00	20,745.00
Total Instruction	1,598,746.80	1,751,510.00	1,884,541.00
<u>Attendance and Health Services</u>			
Salaries	12,802.50	15,333.33	17,183.33
All Other Expenses	1,156.33	1,150.00	1,300.00
Total Attendance & Health Services	13,958.83	16,483.33	18,483.33
<u>Transportation</u>			
Salaries	6,698.76	7,101.21	6,058.80
Contracted Services and			
Public Carriers	9,712.87	10,500.00	7,500.00
Replacement Dist. Owned Buses	4,543.73	2,875.00	.00
Insurance-Pupil Transportation	250.05	350.00	350.00
All Other Expenses-Oper. & Main.	1,671.81	2,200.00	2,320.00
Total Transportation	22,877.22	23,026.21	16,228.80
<u>Operation</u>			
Salaries	140,660.36	145,000.00	153,932.86
Contracted Services	3,406.96	3,600.00	3,600.00
Heat	23,935.90	26,000.00	26,000.00
Utilities	38,359.61	41,500.00	40,500.00
Supplies	10,078.19	13,000.00	13,000.00
All Other Expenses	52.50		
Total Operation	216,493.52	229,100.00	237,032.86
<u>Maintenance</u>			
Contracted Services	98,418.40	59,207.65	51,388.94
Replacement (Purchase) of			
Equipment	21,782.03	14,608.03	19,071.40
All Other Expenses	22,341.67	16,764.00	13,626.73
Total Maintenance	142,542.10	90,579.68	84,087.07
<u>Fixed Charges</u>			
Employee Retirement Contr.	28,658.56	29,013.48	29,683.48
Insurance & Judgments	14,005.69	13,055.00	18,345.00
Total Fixed Charges	42,664.25	42,068.48	48,028.48

<u>CURRENT EXPENSE</u> (continued)	<u>Expenditures</u> 1960-61	<u>Appropriations</u> 1961-62	<u>Appropriations</u> 1962-63
<u>Expenditures to Other Districts</u>			
Tuition	30,845.67	35,000.00	36,430.00
Total Expenditures to Other Districts	30,845.67	35,000.00	36,430.00
<u>Sundry Accounts</u>			
<u>Food Services</u>			
Expenditures to Cover Deficits	5,325.00	5,600.00	6,000.00
Total Food Services	5,325.00	5,600.00	6,000.00
<u>Student Body Activities</u>			
Expenditures to Cover Deficits	10,490.30	14,000.00	14,000.00
Total Student Body Activities	10,490.30	14,000.00	14,000.00
<u>Community Services</u>			
Salaries-Civic Activities	732.24	1,000.00	1,000.00
Total Community Services	732.24	1,000.00	1,000.00
TOTAL CURRENT EXPENSE	2,153,729.62	2,282,267.70	2,423,814.04
<u>CAPITAL OUTLAY</u>			
Sites	120.00		
Buildings	8,756.24	2,000.00	1,140.00
Equipment	22,389.14	31,060.85	23,951.57
TOTAL CAPITAL OUTLAY	31,265.38	33,060.85	25,091.57
<u>DEBT SERVICE</u>			
Principal	122,000.00	122,000.00	122,000.00
Interest	61,376.00	58,108.50	61,841.00
TOTAL DEBT SERVICE	183,376.00	180,108.50	183,841.00
TOTALS	2,368,371.00	2,495,437.05	2,632,746.61

TOTAL EXPENDITURES 1960-61
(brought forward)

2,368,371.00

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1961

Current Expenses	116,862.76
Capital Outlay	2,107.51
Debt Service	<u>3,558.74</u>

TOTAL BALANCES JUNE 30, 1961

122,529.01 *

TOTAL EXPENDITURES AND BALANCES
JUNE 30, 1961

2,490,900.01

* \$31,793.60 Appropriated for 1961-62 Budget

4
3

32,000
52
84
116
84
32

REVENUE

SOURCES OF

Current Operating Revenue of the Nutley Board of Education for the School Year 1962-63 totals \$2,632,746.61 and is received from the following sources:

STATE CURRENT EXPENSE AID AND FEDERAL CAPITAL AID

Formula Aid (Based on Average Daily Enrollment).....	\$ 256,800.00
Transportation Aid (75% of Transportation Costs for transporting children out of district).....	\$ 17,158.00
Atypical Pupil Aid (\$2,000 for each Special Education Class, plus one half the cost of tuition in excess of \$200 for each pupil sent to another district)....	\$ 19,822.00
Federal Aid (National Defense Education Act),... ..	\$ 5,393.24

STATE BUILDING AID

(Chapter 8 and 9 P.L. 1956) Allowance of \$30 per pupil in average daily enrollment of the previous school year, less the local fair share equal to \$.05 per \$100 (1/2 mill per \$1.00) on the equalized full valuation of the taxing district	\$ 65,786.50
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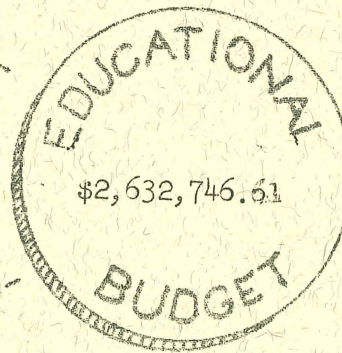
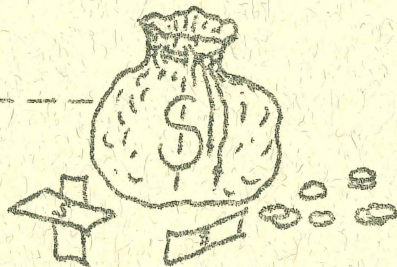
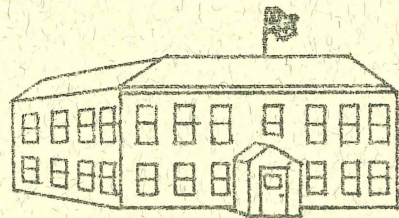
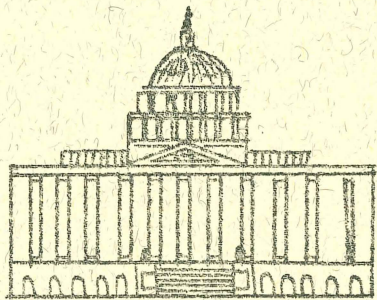
MUNICIPAL TAXPAYERS

(1961, \$.45 of the total Tax Dollar).....	\$ 2,200,786.87
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OTHER LOCAL REVENUES

(Balances, rental of buildings, rental of musical instruments, tuition, interest on investments, and miscellaneous items).....	\$ 67,000.00
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REVENUE





EXPENDITURE

The Budget appropriations of the Nutley Board of Education for the 1962-1963 School Year total \$2,632,746.61. Resume follows:

Administration - Included in this category are the salaries for the personnel employed in the office of the Secretary and Business Administrator of the Board of Education, and the Superintendent of Schools, auditing and legal fees, printing and publishing the Board of Education Newsletter, school elections, supplies, and office equipment.

Instruction - Included in this category are the salaries for the professional staff, such as the principals, supervisors, teachers, librarians, substitute teachers, bedside teachers, driver education, additional teachers, and the salaries of the school secretaries; text and library books; audio-visual materials; library, teaching and office supplies; and travel and miscellaneous expenses.

Attendance and Health - Included in this category are the salaries for the doctors, dentist, nurses, visual consultant, and the attendance officer. Also included are the expenditures for office, medical, and dental supplies.

Transportation - Included in this category are the salaries for the drivers of our motor vehicles used in transporting handicapped children, the cost of transportation for students attending vocational schools and for those students attending non-profit schools who use the same route of travel, contracted services for transporting children to Passaic, supplies, such as gas, oil, and tires, and maintenance of Board-owned vehicles.

Fixed Charges - Included in this category are the expenditures for the Board's share of payments to pension funds, fire, workmen's compensation, liability, and fidelity insurance, and retirement monies paid directly to former employees.

Operation - Included in this category are the salaries for our custodial personnel, contracted items for removal of ashes and garbage, toilet cleaning and extermination services, cost of fuel oil, gas and electric, and custodial supplies.

Maintenance - Included in this category are the expenditures for labor and materials for repairing and maintaining our buildings and grounds.

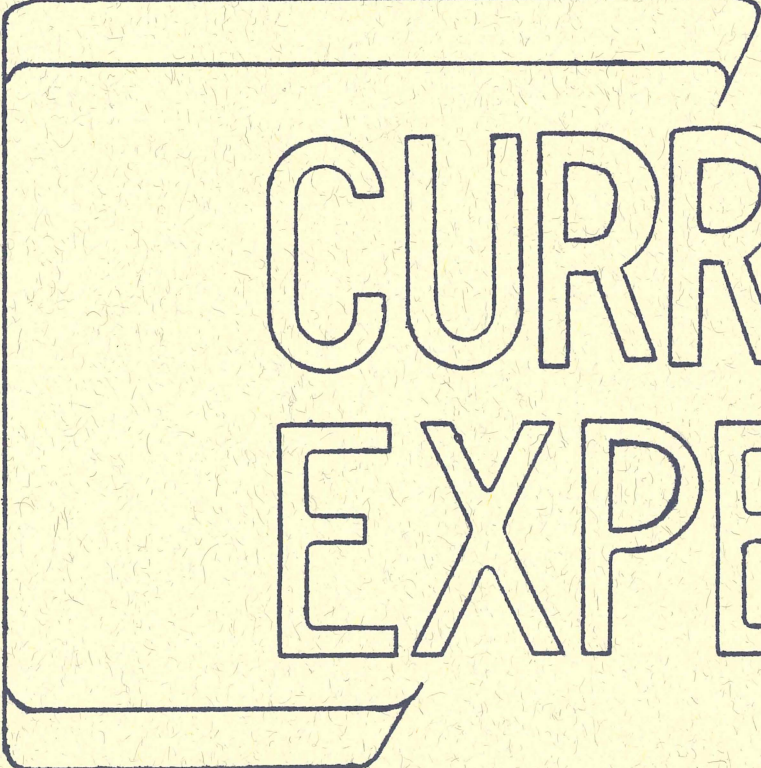
Sundry Accounts - Included in this category are the expenditures for subsidizing the cafeteria and athletic programs, and custodial salaries for community service programs.

Capital Outlay - Included in this category are the acquisition of fixed assets, such as land and buildings or additions to fixed assets, which increase the value of our buildings and property.

Debt Service - Included in this category are the costs for payment of interest on and the retirement of school bonds.

TOTAL BUDGET AT A GLANCE

<u>REVENUES</u>		<u>APPROPRIATIONS</u>		<u>INCREASES AND DECREASES</u>	
Balances Approp.	52,000.00	Administration	77,982.50	Administration	4,082.50 (+)
Local Tax Levy	2,200,786.87	Instruction	1,884,541.00	Instruction	133,031.00 (+)
State Aid	359,566.50	Attendance & Health	18,483.33	Attendance & Health	2,000.00 (+)
Federal Aid (NDEA)	5,393.24	Transportation	16,228.80	Transportation	6,797.41 (-)
Tuition	10,000.00	Operation	237,032.86	Operation	7,932.86 (+)
Misc. Revenues	5,000.00	Maintenance	84,087.07	Maintenance	6,492.61 (-)
		Fixed Charges	48,028.48	Fixed Charges	5,960.00 (+)
		Tuition	36,430.00	Tuition	1,430.00 (+)
		Food Services	6,000.00	Food Services	400.00 (+)
		Athletics	14,000.00	Athletics	.00
		Community Services	1,000.00	Community Services	.00
		Capital Outlay	25,091.57	Capital Outlay	7,969.28 (-)
		Debt Service	183,841.00	Debt Service	3,732.50 (+)
	<u>\$2,632,746.61</u>		<u>\$2,632,746.61</u>	Budget Increase	137,309.56 (+)
				Increase in Revenue	<u>37,104.14</u> (-)
				TOTAL LOCAL TAX INCREASE	\$100,205.42



CURRENT EXPENSE

SUMMARY OF CURRENT EXPENSE

	Page Number	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
<u>CURRENT EXPENSE</u>				
Administration	8	\$ 73,900.00	\$ 77,982.50	\$ 4,082.50 (+)
Instruction	9	1,751,510.00	1,884,541.00	133,031.00 (+)
Attendance & Health Services	10	16,483.33	18,483.33	2,000.00 (+)
Pupil Transportation Services	11	23,026.21	16,228.80	6,797.41 (-)
Operation of Plant	12	229,100.00	237,032.86	7,932.86 (+)
Maintenance of Plant	13	90,579.68	84,087.07	6,492.61 (-)
Fixed Charges	14	42,068.48	48,028.48	5,960.00 (+)
Tuition	15	35,000.00	36,430.00	1,430.00 (+)
Sundry Accounts	15	<u>20,600.00</u>	<u>21,000.00</u>	<u>400.00 (+)</u>
TOTALS		\$ 2,282,267.70	\$ 2,423,814.04	\$ 141,546.34 (+)

SUMMARY OF ADMINISTRATION EXPENSES

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
<u>Salaries for Administration</u>			
Salaries (10)	\$ 64,200.00	\$ 66,482.50	\$ 2,282.50 (+)
<u>Contracted Services for Administration</u>			
Public School Accountants Fee	1,600.00	1,600.00	.00
Legal Fees	<u>300.00</u>	<u>500.00</u>	<u>200.00 (+)</u>
Total Contracted Services	1,900.00	2,100.00	200.00 (+)
<u>Other Expenses for Administration</u>			
Board Members' Expenses	1,000.00	1,000.00	.00
Secretary's Office Expense	2,500.00	2,500.00	.00
School Elections	1,000.00	1,000.00	.00
Superintendent's Office Expense	1,500.00	1,500.00	.00
Printing and Publishing	800.00	800.00	.00
Miscellaneous Expense for Admin.	<u>1,000.00</u>	<u>2,600.00</u>	<u>1,600.00 (+)</u>
Total Other Expenses	7,800.00	9,400.00	1,600.00 (+)
TOTALS	\$ 73,900.00	\$ 77,982.50	\$ 4,082.50 (+)

TEACHERS SALARY GUIDE COMPARISON
1961-1962
ESSEX COUNTY

(Figures in parentheses represent number of steps to maximum)

School District	4 yrs.	5 yrs.	6 yrs.
	Training B.A.	Training M.A.	Training M.A. + 30 pts.
Newark	4900-8200 (11)	5300-8500 (11)	5600-8800 (11)
Glen Ridge	4800-10700 (28)	5000-11000 (29)	5200-11500 (30)
Montclair	4800-8000 (16)	5300-8700 (19)	5700-9500 (19)
Essex Fells	4800-7850 (15)	5275-8525 (16)	5750-9200 (17)
West Essex Regional	4800-7300 (11)	5150-8650 (16)	5500-9200 (17)
S. Orange - Maplewood	4700-8100 (15)	4900-8700 (16)	5100-9300 (17)
Verona	4700-7900 (16)	4900-8300 (17)	5100-8700 (18)
Roseland	4700-7900 (17)	4900-8300 (18)	5100-8700 (19)
Millburn	4700-7800 (14)	5000-8500 (16)	5300-9200 (18)
Caldwell Township	4700-7750 (16)	5000-8450 (17)	5300-8750 (17)
Belleville	4700-7700 (15)	4900-8100 (17)	5100-8500 (18)
North Caldwell	4700-7550 (14)	5000-8050 (15)	5300-8550 (16)
Bloomfield	4650-7800 (16)	4850-8300 (17)	5050-8800 (19)
East Orange	4600-7800 (15)	4800-8200 (16)	5000-8600 (17)
NUTLEY.....	4600-7700 (17)	4800-8100 (18)	5000-8600 (19)
Livingston	4600-7700 (14)	4800-8100 (15)	5000-8600 (16)
Orange	4600-7600 (17)	4800-8100 (18)	5000-8600 (18)
Irvington	4600-7600 (13)	4900-8100 (14)	5200-8700 (15)
Essex County Voc.	4600-7600 (11)	4900-8200 (12)	5200-8800 (13)
Caldwell Boro	4600-7500 (15)	4800-8400 (18)	5000-9000 (19)
Cedar Grove	4500-7950 (15)	4900-8350 (15)	5300-8750 (15)
West Orange	4500-7600 (15)	4800-8150 (16)	5100-8700 (18)

PROPOSED 1962-63 TEACHERS SALARY GUIDE

NUTLEY 4800-8100 (18) 5000-8500 (19) 5200-9000 (20)

A Survey indicated that other communities are substantially increasing their proposed 1962-63 Guides.

SALARY COMPARISONS
AT A GLANCE

	Avg. Yrs. Experience	Average Salary
Nutley	14.2	6400
14 to 14.8 Years Group*	14.25	6825

*Those districts in Essex County other than Nutley having teachers with 14 to 14.8 years average experience.

The above statistical survey indicates that Nutley's average salary paid last year was \$425.00 less per teacher as compared to those teachers in neighboring communities with equivalent years of experience.

SUMMARY OF INSTRUCTION EXPENSES

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	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Instruction Salaries			
Principals & Assistant Principals (9)	\$ 91,631.00	\$ 96,175.00	\$ 4,544.00 (+)
Supervisor (1)	21,579.00	10,212.00	11,367.00 (-)
*Teachers (223)	1,441,750.00	1,548,750.00	107,000.00 (+)
Librarians, Guidance, and Psychological Services (11)	72,200.00	86,700.00	14,500.00 (+)
Prin. and Supv. Clerical (13)	43,050.00	49,220.00	6,170.00 (+)
Total Instruction Salaries	<u>1,670,210.00</u>	<u>1,791,057.00</u>	<u>120,847.00 (+)</u>
Textbooks	18,400.00	20,322.00	1,922.00 (+)
School Libraries and Audio-Visual Materials			
Library Books	9,975.00	10,888.90	913.90 (+)
Periodicals and Newspapers	1,100.00	1,100.00	.00
Audio-Visual Materials	3,175.00	3,386.10	211.10 (+)
Library Supplies	550.00	550.00	.00
Total Sch. Lib. & Aud.-Vis. Materials	<u>14,800.00</u>	<u>15,925.00</u>	<u>1,125.00 (+)</u>
Teaching Supplies	35,400.00	36,492.00	1,092.00 (+)
Other Expenses for Instruction			
Office Supplies	5,500.00	7,045.00	1,545.00 (+)
Travel Expenses	1,200.00	1,400.00	200.00 (+)
Contracted Television Services	-0-	5,200.00	5,200.00 (+)
Graduation, Assembly & Misc. Expenses	6,000.00	7,100.00	1,100.00 (+)
Total Other Expenses for Instruction	<u>12,700.00</u>	<u>20,745.00</u>	<u>8,045.00 (+)</u>
TOTALS	\$1,751,510.00	\$1,884,541.00	\$ 133,031.00 (+)

* Teachers' Salaries	\$1,488,150.00
Substitutes	19,000.00
Bedside	5,000.00
Driver Education	3,000.00

Advance in Degree Status	\$ 2,400.00
Additional Teachers (6)	31,200.00
	<u>\$1,548,750.00</u>

SUMMARY OF ATTENDANCE AND HEALTH SERVICES

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Attendance & Health Services Salaries (8)	\$ 15,333.33	\$ 17,183.33	\$ 1,850.00 (+)
Other Expenses			
Attendance Officer's Expenses	100.00	100.00	.00
Supplies for Health Services	1,000.00	1,100.00	100.00 (+)
Misc. Expenses for Health Services	<u>50.00</u>	<u>100.00</u>	<u>50.00 (+)</u>
Total Other Expenses	1,150.00	1,300.00	150.00 (+)
TOTALS	\$ 16,483.33	\$ 18,483.33	\$ 2,000.00 (+)

SUMMARY OF PUPIL TRANSPORTATION SERVICES

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Salaries (5)	\$ 7,101.21	\$ 6,058.80	\$ 1,042.41 (-)
Contracted Services			
To and From School Contracts	5,000.00	2,000.00	3,000.00 (-)
To and From School Public Carrier Fares	<u>5,500.00</u>	<u>5,500.00</u>	<u>.00</u>
Total Contracted Services	10,500.00	7,500.00	3,000.00 (-)
Replacement of Vehicles	2,875.00	.00	2,875.00 (-)
Pupil Transportation Insurance	350.00	350.00	.00
Other Expenses for Pupil Transportation			
Gas, Oil, Tires, and Tubes	1,500.00	1,700.00	200.00 (+)
Supplies	100.00	320.00	220.00 (+)
Maintenance of Vehicles	<u>600.00</u>	<u>300.00</u>	<u>300.00 (-)</u>
Total Other Expenses	2,200.00	2,320.00	120.00 (+)
TOTALS	\$ 23,026.21	\$ 16,228.80	\$ 6,797.41 (-)

SUMMARY OF OPERATION OF PLANT EXPENSES

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Salaries for Operation of Plant (32)	\$ 145,000.00	\$ 153,932.86	\$ 8,932.86 (+)
Contracted Services	3,600.00	3,600.00	.00
Heat for Buildings	26,000.00	26,000.00	.00
Utilities			
Gas and Electric	35,000.00	34,000.00	1,000.00 (-)
Telephone and Telegraph	<u>6,500.00</u>	<u>6,500.00</u>	<u>.00</u>
Total Utilities	41,500.00	40,500.00	1,000.00 (-)
Custodian Supplies	13,000.00	13,000.00	.00
TOTALS	\$ 229,100.00	\$ 237,032.86	\$ 7,932.86 (+)

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

CONTRACTED SERVICES

Buildings

- High School - Repair wood floors in 10 classrooms in old building, and cover with tile.
- Franklin - Repair library floor and cover with linoleum; tile floors in main hallway; install sound system; install new water lines for toilet facilities in all boys' and girls' courts.
- Lincoln - Repair floors in kindergarten and Room 103 and cover with linoleum; install incinerator.
- Spring Garden - Replaster walls in basement rooms and boys' court; install new lighting in gymnasium; resurface blackboards in Rooms 108, 201, and 206.
- Yantacaw - Install new stair treads on north stairway; repair floors in Rooms 301, 303, and art room and cover with tile or linoleum; install light on stairway leading to boiler room; replaster all rooms where necessary; paint interior and exterior of the building; sand gymnasium floor.

Repair of Equipment Repair of all typewriters, adding machines, etc. by outside agencies.

REPLACEMENT OF EQUIPMENT

Instructional - Replacement of seven typewriters; twenty-eight typewriter desks and chairs in the Business Education Department; type for Printing Department; one American Flag for auditorium; one hundred cafeteria chairs; one piano; five teachers' desks and chairs; one hundred twenty-five student desk tops; four record players; one projection screen; one wall mirror for teachers' lunchroom lavatory; furniture for art room.

Noninstructional - Replacement of three office typewriters; two secretaries' chairs; one half-ton panel truck and one 5 yard capacity dump truck; and other miscellaneous equipment.

OTHER EXPENSES (Materials for work to be done by the Board's Maintenance Staff)

Grounds

- Spring Garden - Grade sloped area between fence and retaining wall along west side of playground.
- Grounds Crew - Miscellaneous items such as seed, fertilizer, lime, and top soil.

Buildings

- High School - Remove music practice booths, and install shelving and clothes racks for band equipment; install univent cabinets in Rooms 102, 104, and 106; install exhaust duct on fume hood in Science Department.
- Spring Garden - Reseat or replace all radiator valves.
- Washington - Bulletin board for nurse's room.
- Yantacaw - Replace north entrance doors and frame; install boards for basketball backstop in gymnasium; caulk all overhangs; install cork and blackboards; replace all window frames and sash wherever necessary; replace window pole holes; install shelving.
- Radcliffe - Shelving and Bulletin Boards.
- All Schools - Shades, glass, plumbing supplies, lumber, and other miscellaneous building materials.

Material for Equipment - Miscellaneous parts used in the repair of equipment by the maintenance staff.

SUMMARY OF MAINTENANCE OF PLANT

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Contracted Services			
Grounds	\$ 4,176.15	\$ 300.00	\$ 3,876.15 (-)
Buildings	50,190.50	45,318.94	4,871.56 (-)
Repair of Equipment	<u>4,841.00</u>	<u>5,770.00</u>	<u>929.00 (+)</u>
Total Contracted Services	59,207.65	51,388.94	7,818.71 (-)
Replacement of Equipment			
Instructional Equipment	11,688.03	9,771.40	1,916.63 (-)
Noninstructional Equipment	<u>2,920.00</u>	<u>9,300.00</u>	<u>6,380.00 (+)</u>
Total Replacement of Equipment	14,608.03	19,071.40	4,463.37 (+)
Other Expenses			
Ground Materials	2,804.00	2,060.00	744.00 (-)
Building Materials	13,615.00	11,191.73	2,423.27 (-)
Material for Equipment	<u>345.00</u>	<u>375.00</u>	<u>30.00 (+)</u>
Total Other Expenses	16,764.00	13,626.73	3,137.27 (-)
TOTALS	\$ 90,579.68	\$ 84,087.07	\$ 6,492.61 (-)

SUMMARY OF FIXED CHARGES

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Contributions to Employee Retirement			
State and County Retirement Funds	\$ 6,600.00	\$ 7,150.00	\$ 550.00 (+)
Veterans Prior Service Liability	16,441.00	16,441.00	.00
Social Security (Incl. 4% Admin.)	2,500.00	2,620.00	120.00 (+)
Pension Payments	<u>3,472.48</u>	<u>3,472.48</u>	<u>.00</u>
Total Contrib. to Employee Retirement	29,013.48	29,683.48	670.00 (+)
Insurance			
Property	4,700.00	4,100.00	600.00 (-)
Compensation	7,000.00	8,500.00	1,500.00 (+)
Liability	1,250.00	5,510.00	4,260.00 (+)
Fidelity Bonds	<u>105.00</u>	<u>235.00</u>	<u>130.00 (+)</u>
Total Insurance	13,055.00	18,345.00	5,290.00 (+)
TOTALS	\$ 42,068.48	\$ 48,028.48	\$ 5,960.00 (+)

SPECIAL EDUCATION - TUITION PAID TO OTHER DISTRICTS

1961-62

<u>No.</u>	<u>School</u>	<u>Tuition</u>	<u>Total</u>
9	Educable - Bloomfield	\$1,000.00	\$9,000.00
2	C.P. - Belleville	1,250.00	2,500.00
3	Orthopedic - Newark	1,500.00	4,500.00
6	Bruce Street - Newark	1,200.00	7,200.00
1	Wilson Ave. - Newark	500.00	500.00
9	#10, #11, #12 - Passaic	760.00	6,840.00
1	Minnie Lucy - Montclair	720.95	720.95
1	Blind-Ret. - Fair Lawn	1,425.00	1,425.00
2	Garden School - Belleville	1,500.00	<u>3,000.00</u>
			\$35,685.95

Anticipated 1962-63


<u>No.</u>	<u>School</u>	<u>Tuition</u>	<u>Total</u>
14	Educable - Bloomfield	\$1,000.00	\$14,000.00
2	C.P. - Belleville	1,250.00	2,500.00
3	Orthopedic - Newark	1,500.00	4,500.00
6	Bruce Street	1,200.00	7,200.00
1	Wilson Ave. - Newark	500.00	500.00
4	#1, #7, #11, #12 - Passaic	770.00	3,080.00
1	Blind-Ret. - Fair Lawn	1,650.00	1,650.00
2	Garden School - Belleville	1,500.00	<u>3,000.00</u>
			\$36,430.00

EXPENDITURES TO OTHER SCHOOL DISTRICTS

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Tuition	\$ 35,000.00	\$ 36,430.00	\$ 1,430.00 (+)
TOTALS	\$ 35,000.00	\$ 36,430.00	\$ 1,430.00 (+)

SUNDRY ACCOUNTS

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Food Services	\$ 5,600.00	\$ 6,000.00	\$ 400.00 (+)
Student Body Activities	14,000.00	14,000.00	.00
Community Services	1,000.00	1,000.00	.00
TOTALS	\$ 20,600.00	\$ 21,000.00	\$ 400.00 (+)




CAPITAL OUTLAY

SUMMARY OF CAPITAL OUTLAY

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Sites	\$ 2,000.00	\$ 1,140.00	\$ 860.00 (-)
Equipment	31,060.85	23,951.57	7,109.28 (-)
TOTALS	\$ 33,060.85	\$ 25,091.57	\$ 7,969.28 (-)

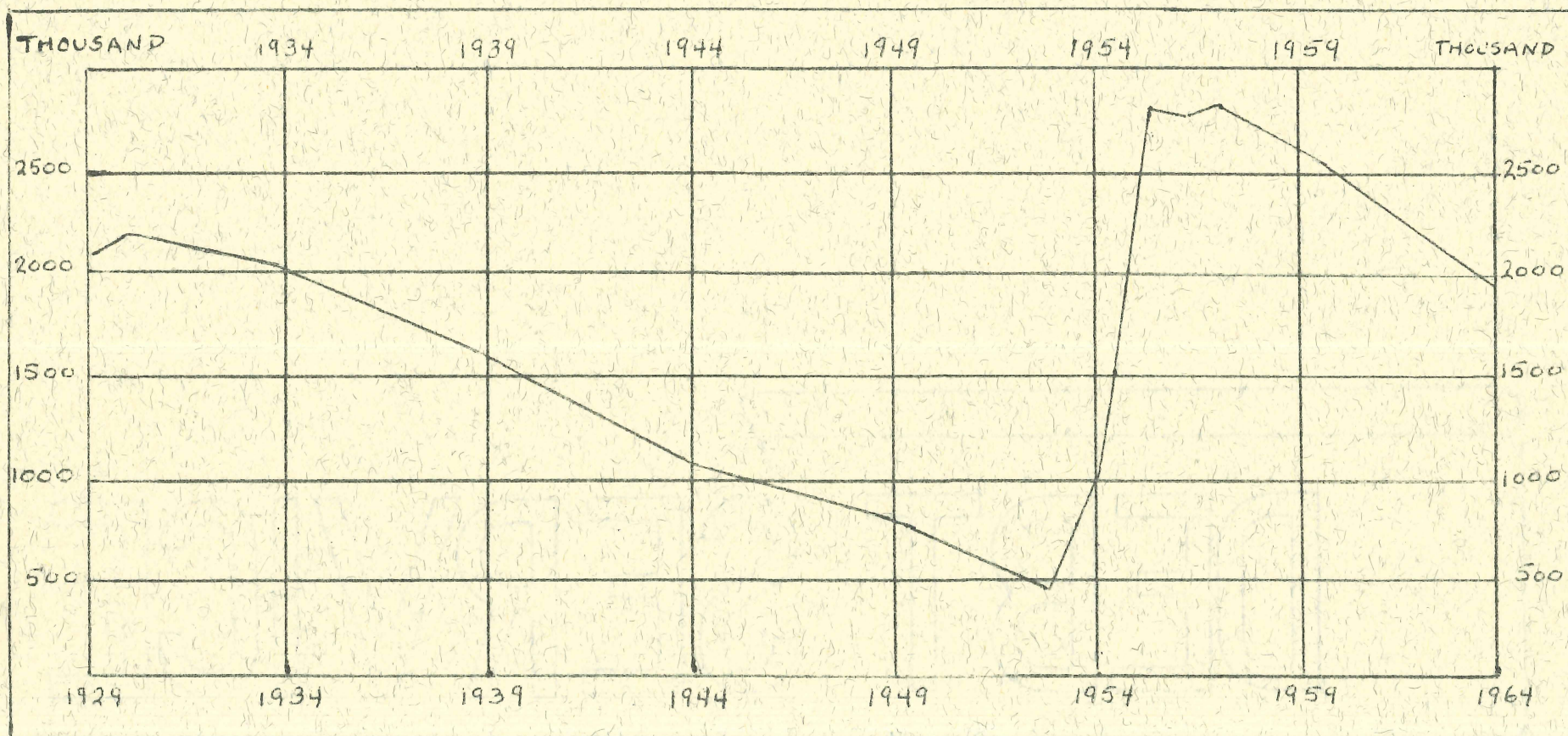
Capital Outlay - This item includes the expenditures for:

1. Science, foreign language and mathematics equipment for the Franklin and High Schools. Half of this cost is reimbursible under the National Defense Education Act.
2. Miscellaneous instructional and non-instructional equipment.



DEBT SERVICE

DEBT SERVICE



Purpose	Amount of Original Issue	Final Year of Maturity	Rate (%)	Interest 1962-1963	Bonds Redeemed 1962-1963	Outstanding July 1, 1963
Franklin School	\$ 50,000.00	1967	4-1/2%	\$ 225.00	\$ 1,000.00	\$ 4,000.00
Franklin School	646,000.00	1967	4-1/2%	3,375.00	16,000.00	59,000.00
Radcliffe School	732,000.00	1982	2-1/4%	11,520.00	30,000.00	482,000.00
High School	1,821,000.00	1985	2.35%	34,921.00	65,000.00	1,421,000.00
High School	200,000.00	1978	3.00%	4,800.00	10,000.00	150,000.00
TOTALS	\$3,449,000.00			\$54,841.00	\$ 122,000.00	\$2,116,000.00

SUMMARY OF DEBT SERVICE

	Budget 1961-62	Tentative Budget 1962-63	Increase (+) or Decrease (-)
Payment on Principal	\$ 122,000.00	\$ 122,000.00	\$.00
Payment on Interest	58,108.50	61,841.00	3,732.50 (+)
TOTALS	\$ 180,108.50	\$ 183,841.00	\$ 3,732.50 (+)

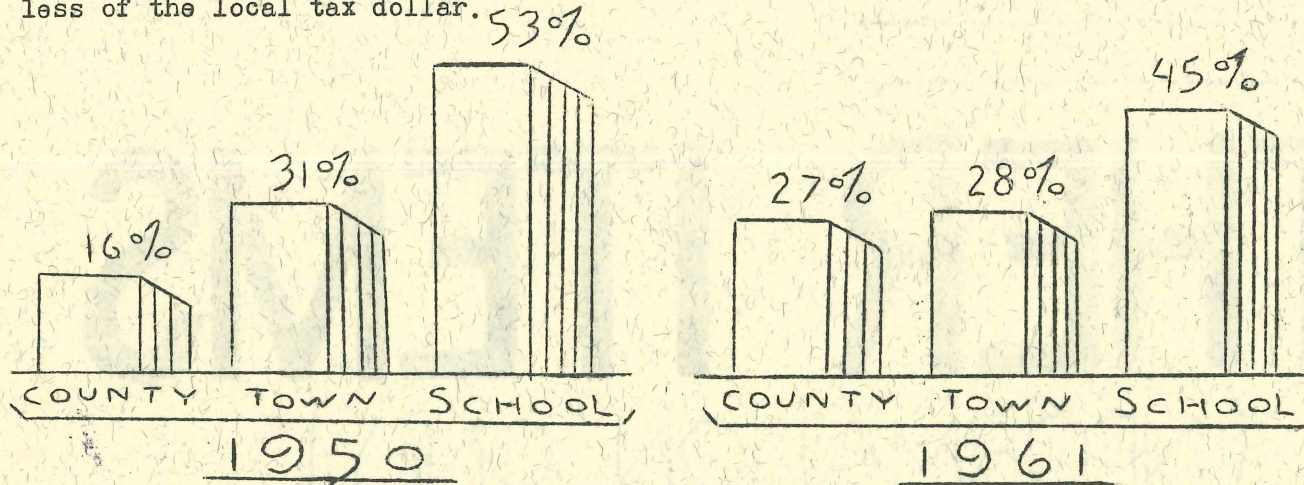


OTHER ITEMS

(INFORMATION ONLY)

DISTRIBUTION OF TAX DOLLAR Comparison 1950 with 1961

It might be interesting to note that even with the inclusion of the additional debt service for the construction of the Radcliffe and High School buildings, thirty-two new teachers, increased salaries, supplies, utilities, special education, and transportation costs, plus an estimated increase in enrollment of 1,070 pupils during the past ten years, the schools are using 8 per cent less of the local tax dollar.



INCREASE OR DECREASE 1950 to 1961

County's Share	Increased	11%
School's "	Decreased	8%
Town's "	Decreased	3%

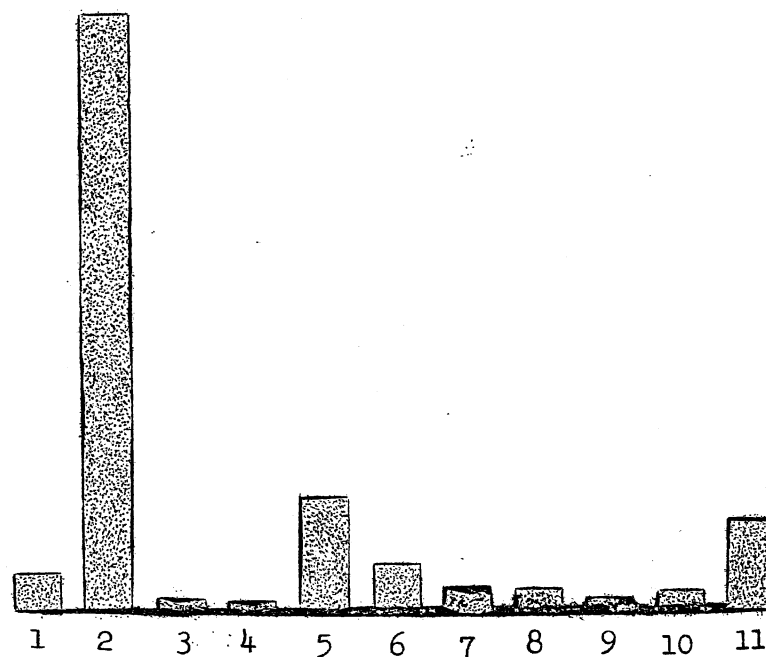
	Rate	Dollar
County	.93	.16
School	3.05	.53
Town	1.75	.31
	<u>5.73</u>	<u>1.00</u>

	Rate	Dollar
County	1.98	.27
School	3.32	.45
Town	2.07	.28
	<u>7.37</u>	<u>1.00</u>

TAX RATE - TAX DOLLAR

1957			1958			1959			1960			1961		
	Rate	Dollar		Rate	Dollar		Rate	Dollar		Rate	Dollar		Rate	Dollar
County	1.74	.24	County	1.87	.23	County	1.58	.24	County	1.65	.23	County	1.98	.27
School	3.43	.46	School	3.76	.46	School	3.10	.47	School	3.27	.47	School	3.32	.45
Town	2.21	.30	Town	2.47	.31	Town	1.88	.29	Town	2.08	.30	Town	2.07	.28
	<u>7.38</u>	<u>1.00</u>		<u>8.10</u>	<u>1.00</u>		<u>6.56</u>	<u>1.00</u>		<u>7.00</u>	<u>1.00</u>		<u>7.37</u>	<u>1.00</u>

DISTRIBUTION OF THE EDUCATIONAL DOLLAR



1- Administration	3.0%
2- Instruction	71.5%
3- Attendance & Health	.7%
4- Transportation	.6%
5- Operation	9.0%
6- Maintenance	3.2%
7- Fixed Charges	1.8%
8- Tuition	1.4%
9- Sundry Accounts	.8%
10- Capital Outlay	1.0%
11- Debt Service	7.0%

 1960-1961
 COST OF EDUCATION PER PUPIL
 ESSEX COUNTY

How did Nutley School costs compare with other districts in Essex County during the 1960-1961 school year?

1.	\$865.79	12.	\$494.38
2.	812.13	13.	480.88
* 3.	640.47	14.	473.19
4.	576.49	15.	468.83
5.	563.03	16.	466.15
6.	556.79	17.	442.21
7.	534.57	18.	418.83
8.	528.38	19. Nutley-	417.52
9.	525.99	*20.	394.59
10.	504.84	*21.	377.04
*11.	495.60	22.	365.75

* No High School

Eighteen out of twenty-two districts in Essex County paid higher costs per pupil in 1960-1961 than did Nutley. Of the eighteen districts in Essex County maintaining a high school only one had a lower per pupil cost than Nutley. Due to our comparatively low salary guides and taking advantage of a younger staff in recent years, and through efficient administrative procedures, it has been possible to maintain this very desirable position and at the same time to provide every child with all of the essential books and materials necessary for a good education.

STATEMENT OF ATHLETIC ACTIVITY
1960 - 1961

RECEIPTS	Total	General	Football	Basketball	Baseball	Crew	Track	Rifle, Golf & Bowling	Band and Cheerldrs.
Game Receipts and Guarantees	27,619.57		25,066.53	1,657.84	895.20				
Refunds	673.46					585.96	87.50		
Board of Education Subsidy (actual)	10,490.30	10,490.30							
TOTAL RECEIPTS	38,783.33	10,490.30	25,066.53	1,657.84	895.20	585.96	87.50		
 DISBURSEMENTS									
Salaries	8,740.00	2,000.00	2,990.00	1,150.00	900.00	500.00	650.00	25.00	550.00
Equipment & Supplies	8,500.76	733.37	4,329.88	294.09	1,269.16	118.06	431.80		1,299.40
Reconditioning	383.50		153.40	79.00	151.10				
Laundry & Dry Cleaning	150.40								150.40
Field & Bleacher Expense	6,497.84		5,798.74		55.71	643.39			
Guarantees	6,773.39		6,773.39						
Transportation	2,677.35	62.00	526.00	300.00	286.00	986.21	252.00	25.14	240.00
Game Expenses	2,490.80		1,673.50	340.00	325.00	15.00	34.80	102.50	
Medical Supplies	225.50		225.50						
Film & Development	682.50		682.50						
Insurance	1,002.00		816.00			186.00			
Awards	267.40	200.18	34.20		25.65				
Miscellaneous	296.82	99.37	133.82		60.00		6.00	5.00	
TOTAL DISBURSEMENTS	38,688.26	3,094.92	24,136.93	2,163.09	3,072.62	2,448.66	1,374.60	157.64	2,239.80
Cash Balance, June 30, 1961	95.07								

STATEMENT OF CAFETERIA FUND
1960 - 1961

Balance July 1, 1960		6,963.26
Revenues		
High School	28,390.56	
Franklin	24,006.14	
Washington	5,837.59	
Lincoln	5,134.37	
Miscellaneous	1,520.23	
Federal Subsidies	12,745.81	
Total Revenues		<u>77,644.70</u>
Total Balance and Revenues		84,607.96
Expenditures		
Cost of Food Sold		
Inventory July 1, 1960	954.10	
Purchases	<u>50,721.83</u>	
	51,675.93	
Inventory July 1, 1961	<u>- 1,321.54</u>	
Cost of Food Sold		50,354.39
General Expenses		
Salaries	22,589.36	
Social Security	704.79	
Laundry	284.49	
Waste Removal	370.00	
Equipment and Supplies	1,730.08	
Repairs and Maintenance	203.75	
Miscellaneous	<u>51.99</u>	
Total General Expenses		25,934.46
Total Expenditures		<u>76,288.85</u>
Balance June 30, 1961		8,319.11

SCHOOL ELECTION - WHERE TO VOTE - SCHOOL ELECTION

3:30 to 9:00 p.m.

Polling District No. 1

Lincoln School - Districts 1 and 2 of the First Ward, as covered by the Registration books used at the General Election, November 7, 1961.

Polling District No. 2

Radcliffe School - District 6 of the First Ward, as covered by the Registration books used at the General Election, November 7, 1961.

Polling District No. 3

Franklin School - Districts 3, 4, and 5 of the First Ward, as covered by the Registration books used at the General Election, November 7, 1961.

Polling Districts No. 4 and 5

Yantacaw School - Districts 1, 5, and 6 of the Second Ward and Districts 3, 4, and 5 of the Third Ward as covered by the Registration books used at the General Election, November 7, 1961.

Polling District No. 6

Washington School - Districts 1, 2, 6, and 7 of the Third Ward as covered by the Registration books used at the General Election, November 7, 1961.

Polling District No. 7

Spring Garden School - Districts 2, 3, and 4 of the Second Ward, as covered by the Registration books used at the General Election, November 7, 1961.

SPECIAL QUESTIONS AND 1962-1963 BUDGET ITEMS AS
THEY WILL APPEAR IN TEXT ON THE VOTING MACHINE BALLOT
TO BE USED FOR THE SCHOOL BOARD ELECTION, FEBRUARY 13, 1962

	<input style="width: 100px; height: 15px;" type="text"/>	<input style="width: 100px; height: 15px;" type="text"/>
	YES	NO
<p>PUBLIC QUESTIONS</p>	<p>RESOLVED that the Board of Education of the Town of Nutley, in the County of Essex, is hereby authorized: (a) To purchase as part of a school site certain lands on the southerly side of Margaret Avenue, in the Town of Nutley, County of Essex, and State of New Jersey, described as follows: As laid down upon a certain plat or map entitled "NUTLEY ON THE HILL No. 1" same being a subdivision in said Essex County, New Jersey, a map of which is on file in the Office of the Clerk or Register of Essex County, New Jersey, filed July 20, 1909, in Case No. 600, being known and designated as and by the Numbers Thirty (30), Thirty-one (31), Thirty-two (32), Thirty-three (33) and Thirty-four (34) in Block Number "D". and to expend therefore, a sum not to exceed \$5,000, and (b) To transfer the sum of \$5,000 from the Current Expense Account to the Capital Outlay Account for said purpose.</p>	
	<p>RESOLVED that the Board of Education of the Town of Nutley, in the County of Essex, New Jersey, is hereby authorized: (a) To construct an addition to the Nutley High School situate in the school district on the easterly side of Franklin Avenue, purchase the school furniture and other equipment necessary for such addition and make the alterations of the existing building necessary for its use with such addition, and to expend therefore not exceeding \$194,000; and (b) To issue bonds of the school district for said purpose in the principal amount of \$194,000.</p>	
	<input style="width: 100px; height: 15px;" type="text"/>	<input style="width: 100px; height: 15px;" type="text"/>
	YES	NO
<p>(continued)</p>	CURRENT EXPENSES	CAPITAL OUTLAY
	\$2,062,695.01	\$20,260.86