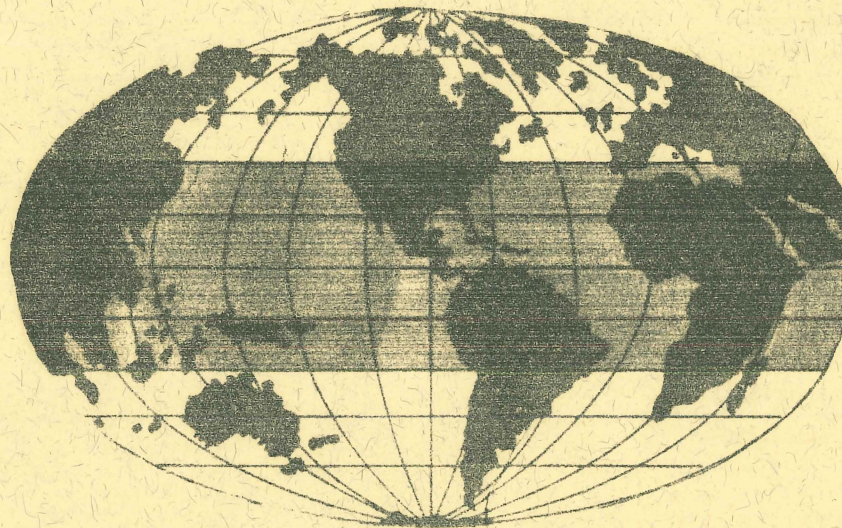


**A PROGRAM . . . .**

**with a purpose**

**TEACHING**

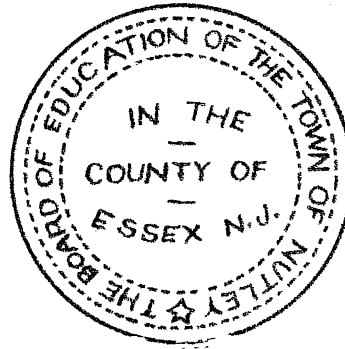


**LEARNING**

**"PROVIDING NEW AND IMPROVED EDUCATIONAL  
PROGRAMS AND INSTRUCTIONAL METHODS TO MEET  
THE CHALLENGES OF A RAPIDLY CHANGING WORLD."**

**NUTLEY PUBLIC SCHOOL BUDGET  
1961 - 1962**





149 Chestnut Street  
Nutley 10, New Jersey

#### INTRODUCTION

The statistical budget requirements to defray the cost of providing a well-rounded educational program for the students of our town during 1961-62 are recorded on the following pages.

Charts, graphs, and diagrams have been used where suitable to present information found in greater detail in statement and table form. Comparative figures from prior years have been shown where useful in interpreting the proposed budget.

This report is divided into the following major activities:

Revenue and Expenditure  
Current Expense  
Capital Outlay  
Debt Service

Expenditures for the 1961-62 School Year have been increased for the following reasons: an increase of approximately one hundred pupils in the high school, with a consequent enlargement of the teaching staff; an anticipated increase in elementary enrollment, due to the new developments being built in the Radcliffe and Lincoln School areas; salary increases; and an increase in the number of pupils to be transported to special classes in and out of Nutley.

In formulating its proposed budget, the Board has continued in its endeavor to provide the best education and most up-to-date facilities possible for the pupils in our schools with the funds at its disposal.

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**REVENUE**



# SOURCES OF

Current Operating Revenue of the Nutley Board of Education for the School Year 1961-62 totals \$2,495,437.05 and is received from the following sources:

## STATE CURRENT EXPENSE AID AND FEDERAL CAPITAL AID

Formula Aid (Based on Average Daily Enrollment).....	\$	250,050.00
Transportation Aid (75% of Transportation Costs for transporting children out of district).....	\$	11,846.00
Atypical Pupil Aid (\$2,000 for each Special Education Class, plus one half the cost of tuition in excess of \$200 for each pupil sent to another district).....	\$	13,082.00
Federal Aid (National Defense Education Act).....	\$	4,280.00

## STATE BUILDING AID

(Chapter 8 and 9 P.L. 1956) Allowance of \$30 per pupil in average daily enrollment of the previous school year, less the local fair share equal to \$.05 per \$100 (1/2 mill per \$1.00) on the equalized full valuation of the taxing district..... \$ 69,804.00

## MUNICIPAL TAXPAYERS

(1960, \$.46 of the total Tax Dollar)..... \$ 2,100,581.45 - - - -

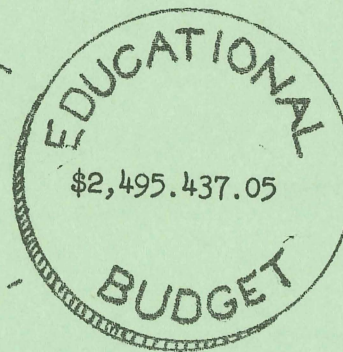
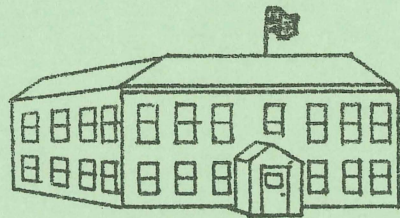
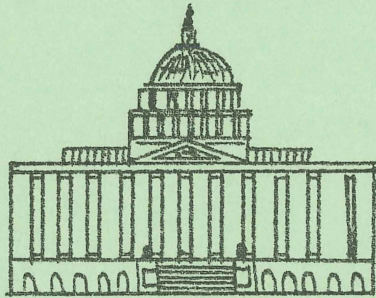
## OTHER LOCAL REVENUES

(Balances, rental of buildings, rental of musical instruments, tuition, interest on investments, and miscellaneous items)..... \$ 45,793.60 - - - -

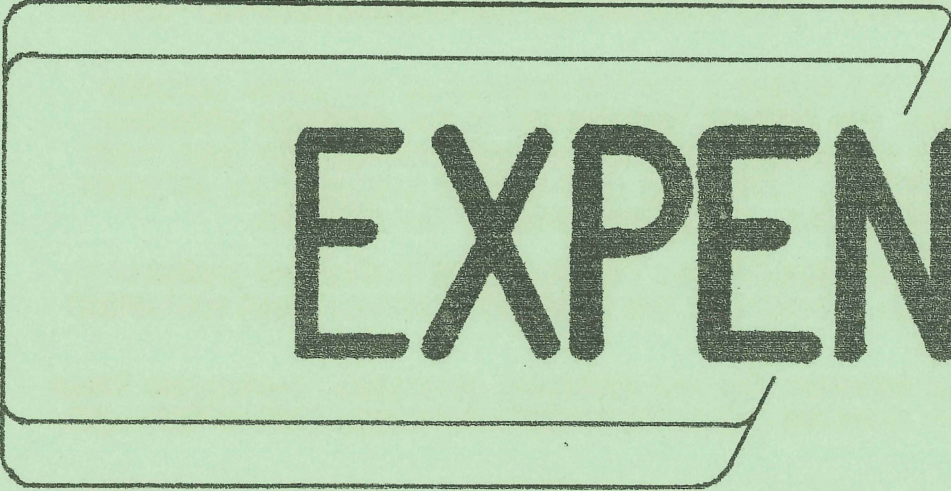


# REVENUE

1







**EXPENDITURE**



During the School Year 1961-62, current operating expenditures of the Nutley Board of Education total \$2,495,437.05, made up as follows:

Administration - Included in this category are the salaries for the personnel employed in the office of the Secretary and Business Manager of the Board of Education, and the Superintendent of Schools, auditing and legal fees, printing and publishing the Board of Education Newsletter, school elections, supplies, and equipment.

Instruction - Included in this category are the salaries for our professional staff, such as the principals, supervisors, teachers, librarians, substitute teachers, bedside teachers, driver education, additional teachers, and the salaries of the school secretaries; text and library books; audio-visual materials; library, teaching and office supplies; and travel and miscellaneous expenses.

Attendance and Health - Included in this category are the salaries for the doctors, dentist, nurses, visual consultant, and the attendance officer. Also included are the expenditures for office, medical, and dental supplies.

Transportation - Included in this category are the salaries for the drivers of our motor vehicles used in transporting handicapped children, the cost of transportation for students attending vocational schools and for those students attending non-profit schools who use the same route of travel, replacement of a 1953 motor vehicle, contracted services for transporting children to Passaic, supplies, such as gas, oil, and tires, and maintenance of the vehicles.

Fixed Charges - Included in this category are the expenditures for the Board's share of payments to pension funds, fire, workmen's compensation, liability, and fidelity insurance, and retirement monies paid directly to former employees.

Operation - Included in this category are the salaries for our custodial personnel, contracted items for removal of ashes and garbage, toilet cleaning and extermination services, cost of fuel, gas, and electric, and custodial supplies.

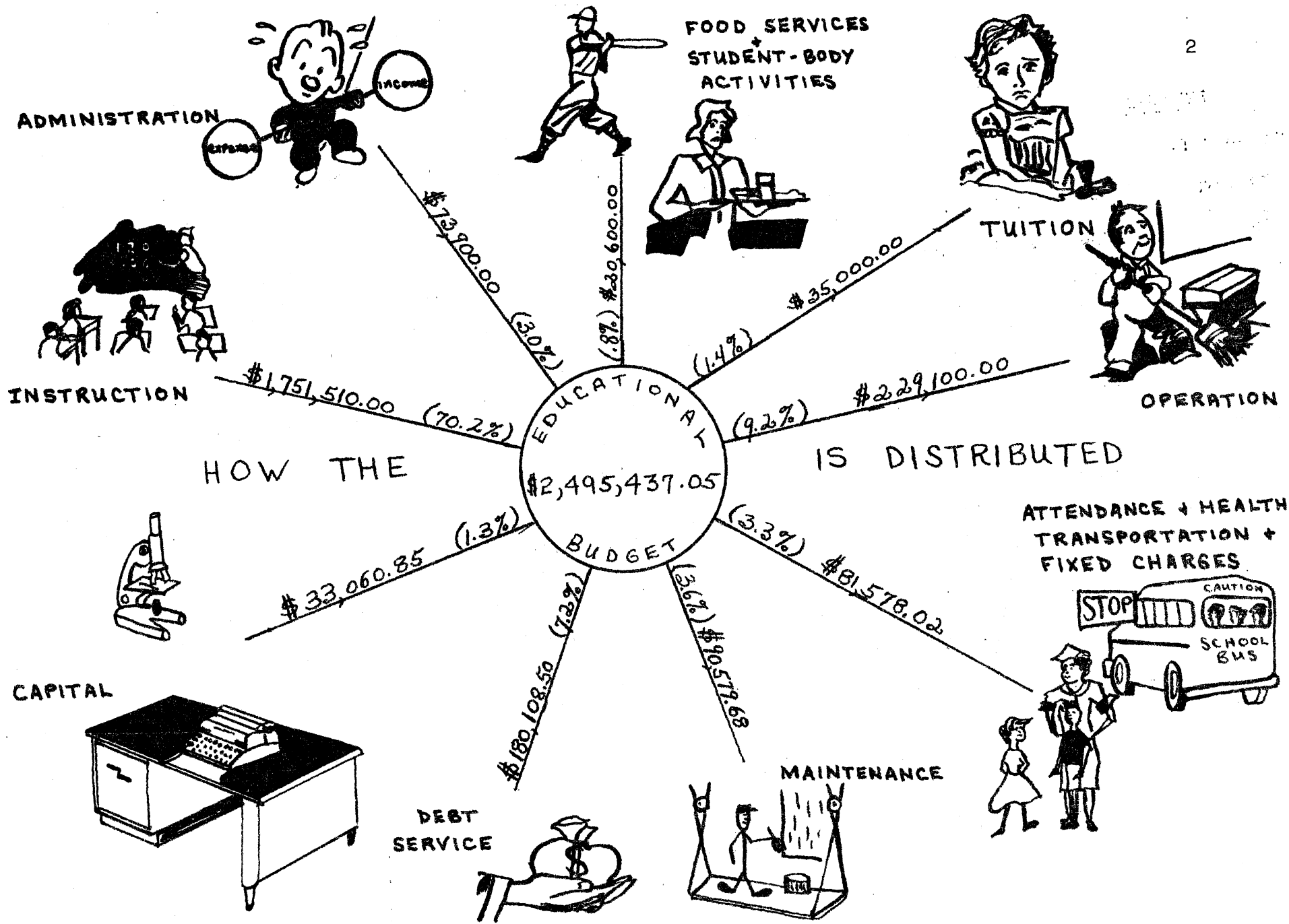
Maintenance - Included in this category are the expenditures for labor and materials for repairing and maintaining our buildings and grounds.

Sundry Accounts - Included in this category are the expenditures for subsidizing the cafeteria and athletic programs, and salaries for community service programs.

Capital Outlay - Included in this category are the acquisition of fixed assets or additions to fixed assets, which increase the value of our buildings and property.

Debt Service - Included in this category are the costs for payment of interest on and the retirement of school bonds.





# TOTAL BUDGET AT A GLANCE

<u>REVENUES</u>		<u>APPROPRIATIONS</u>		<u>INCREASES AND DECREASES</u>	
Balances Approp.	31,793.60	Administration	73,900.00	Administration	7,750.00 (+)
Local Tax Levy	2,100,581.45	Instruction	1,751,510.00	Instruction	97,085.00 (+)
State Aid	344,782.00	Attendance & Health	16,483.33	Attendance & Health	3,370.33 (+)
Federal Aid (NDEA)	4,280.00	Transportation	23,026.21	Transportation	5,746.71 (+)
Tuition	9,000.00	Operation	229,100.00	Operation	6,767.50 (+)
Misc. Revenues	5,000.00	Maintenance	90,579.68	Maintenance	22,927.66 (-)
		Fixed Charges	42,068.48	Fixed Charges	827.45 (+)
		Tuition	35,000.00	Tuition	10,000.00 (+)
		Food Services	5,600.00	Food Services	275.00 (+)
		Athletics	14,000.00	Athletics	.00
		Community Services	1,000.00	Community Services	1,000.00 (-)
		Capital Outlay	33,060.85	Capital Outlay	10,091.69 (+)
		Debt Service	180,108.50	Debt Service	3,267.50 (-)
					114,718.52 (+)
				Increase in Revenue	39,679.60 (+)
TOTAL	<u>\$2,495,437.05</u>		<u>\$2,495,437.05</u>	TOTAL LOCAL TAX INCREASE	<u>\$ 75,038.92</u>





# CURRENT EXPENSE

## SUMMARY OF CURRENT EXPENSE

3

	Page Number	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
<u>CURRENT EXPENSE</u>				
Administration	4	\$ 66,150.00	\$ 73,900.00	\$ 7,750.00 (+)
Instruction	5	1,654,425.00	1,751,510.00	97,085.00 (+)
Attendance & Health Services	6	13,113.00	16,483.33	3,370.33 (+)
Pupil Transportation Services	7	17,279.50	23,026.21	5,746.71 (+)
Operation of Plant	8	222,332.50	229,100.00	6,767.50 (+)
Maintenance of Plant	9	113,507.34	90,579.68	22,927.66 (-)
Fixed Charges	10	41,241.03	42,068.48	827.45 (+)
Tuition	11	25,000.00	35,000.00	10,000.00 (+)
Sundry Accounts	11	<u>21,325.00</u>	<u>20,600.00</u>	<u>725.00 (-)</u>
TOTALS		\$2,174,373.37	\$2,282,267.70	\$ 107,894.33 (+)



## SUMMARY OF ADMINISTRATION EXPENSES

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
<u>Salaries for Administration</u>			
Salaries (10)	\$ 57,150.00	\$ 64,200.00	\$ 7,050.00 (+)
<u>Contracted Services for Administration</u>			
Public School Accountants Fee	1,600.00	1,600.00	.00
Legal Fees	<u>300.00</u>	<u>300.00</u>	<u>.00</u>
Total Contracted Services	1,900.00	1,900.00	.00
<u>Other Expenses for Administration</u>			
Board Members' Expenses	750.00	1,000.00	250.00 (+)
Secretary's Office Expense	2,500.00	2,500.00	.00
School Elections	1,000.00	1,000.00	.00
Superintendent's Office Expense	1,500.00	1,500.00	.00
Printing and Publishing	750.00	800.00	50.00 (+)
Miscellaneous Expense for Admin.	<u>600.00</u>	<u>1,000.00</u>	<u>400.00 (+)</u>
Total Other Expenses	7,100.00	7,800.00	700.00 (+)
TOTALS	\$ 66,150.00	\$ 73,900.00	\$ 7,750.00 (+)

**COST OF EDUCATION PER PUPIL IN  
ESSEX COUNTY SCHOOLS  
For the School Year Ending June 30, 1960**

<u>School District</u>	<u>Average Cost</u>
* Essex Fells	\$649.49
Millburn	567.21
S. Orange-Maplewood	525.72
East Orange	523.85
Glen Ridge	504.73
Montclair	504.68
* Caldwell Township	496.21
West Orange	489.19
* Roseland	488.86
Bloomfield	481.44
Irvington	463.04
* Cedar Grove	453.75
Orange	451.33
Caldwell-W. Caldwell	446.34
Verona	446.01
Belleville	436.61
Newark	428.16
* North Caldwell	413.95
NUTLEY	397.09
Livingston	350.94
* No High School	

**SALARY COMPARISONS  
AT A GLANCE**

	<u>Avg. Yrs. Experience</u>	<u>Average Salary</u>
County Average	16.2	6486
Nutley	15.1	6100
14 to 16 Years Group *	14.8	6700

\* Those districts having teachers with  
14 to 16 years average experience.

**TEACHERS SALARY GUIDE COMPARISON  
1960 - 1961  
ESSEX COUNTY**

(Figures in parentheses represent number of steps to maximum)

<u>School District</u>	<u>4 yrs. Training B.A.</u>	<u>5 yrs. Training M.A.</u>	<u>6 yrs. Training M.A. + 30 pts.</u>
Glen Ridge	4800-10700 (28)	5000-11100 (29)	5200-11500 (30)
Newark	4600-7900 (11)	5000-8200 (11)	5300-8500 (11)
East Orange	4600-7800 (15)	4800-8200 (16)	5000-8600 (17)
Essex Fells	4700-7700 (15)	5100-8300 (16)	5500-8900 (17)
Montclair	4500-7700 (17)	4800-8200 (18)	5100-8900 (20)
West Orange	4500-7600 (15)	4800-8150 (16)	5400-9250 (18)
Cedar Grove	4500-7550 (13)	4700-7950 (14)	4900-8350 (15)
Bloomfield	4500-7500 (16)	4700-8000 (17)	5100-8800 (19)
Caldwell Township	4500-7500 (16)	4800-8200 (17)	5100-8500 (17)
Irvington	4400-7500 (14)	4700-8000 (15)	5000-8600 (16)
Millburn	4500-7500 (15)	4800-8200 (17)	5100-9000 (19)
Roseland	4500-7500 (16)	4700-7900 (17)	4900-8300 (18)
S. Orange-Maplewood	4500-7500 (15)	4700-8200 (17)	4900-8800 (19)
Verona	4500-7500 (16)	4700-7900 (17)	4900-8300 (18)
North Caldwell	4500-7450 (15)	4800-7950 (16)	---- 8650 (17)
Belleville	4400-7400 (16)	4600-7800 (17)	4800-8200 (18)
Orange	4400-7400 (16)	4600-7900 (17)	4800-8300 (17)
Essex County Voc.	4600-7300 (10)	4900-7900 (11)	5200-8500 (12)
Caldwell Boro	4200-7200 (15)	4400-7800 (16)	4800-8625 (17)
Livingston	4300-7200 (14)	4500-7600 (15)	4700-8100 (16)
NUTLEY	4400-7200 (15)	4600-7600 (16)	4800-8100 (17)
West Essex Regional	4600-7100 (11)	4900-8400 (16)	5200-8700 (16)

**PROPOSED 1961-62 TEACHERS SALARY GUIDE**

NUTLEY                      4600-7700 (17)    4800-8100 (18)    5000-8600 (19)

A Survey indicated that other communities are substantially increasing  
their proposed 1961-62 Guides.

# SUMMARY OF INSTRUCTION EXPENSES

37825  
2600  
42925

5

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Instruction Salaries			
Principals & Assistant Principals (9)	\$ 84,900.00	\$ 91,631.00	\$ 6,731.00 (+)
Supervisors (2) & Department Heads (8)	20,650.00	21,579.00	929.00 (+)
*Teachers (216)	1,363,350.00	1,441,750.00	78,400.00 (+)
Librarians, Guidance, and Psychological Services (10)	74,450.00	72,200.00	2,250.00 (-)
Prin. and Supv. Clerical (13)	38,775.00	43,050.00	4,275.00 (+)
Total Instruction Salaries	1,582,125.00	1,670,210.00	88,085.00 (+)
Textbooks	14,000.00	18,400.00	4,400.00 (+)
School Libraries and Audio-Visual Materials			
Library Books	6,200.00	9,975.00	3,775.00 (+)
Periodicals and Newspapers	1,000.00	1,100.00	100.00 (+)
Audio-Visual Materials	2,600.00	3,175.00	575.00 (+)
Library Supplies	600.00	550.00	50.00 (-)
Total Sch. Lib. & Aud.-Vis. Materials	10,400.00	14,800.00	4,400.00 (+)
Teaching Supplies	39,000.00	35,400.00	3,600.00 (-)
Other Expenses for Instruction			
Office Supplies	4,600.00	5,500.00	900.00 (+)
Travel Expenses	800.00	1,200.00	400.00 (+)
Graduation, Assembly & Misc. Expenses	3,500.00	6,000.00	2,500.00 (+)
Total Other Expenses for Instruction	8,900.00	12,700.00	3,800.00 (+)
TOTALS	\$1,654,425.00	\$1,751,510.00	\$ 97,085.00 (+)

* Teachers' Salaries	\$1,393,550.00	Advance in Degree Status	1,200.00
Substitutes	19,000.00	Additional Teachers (4)	20,000.00
Bedside	5,000.00		\$1,441,750.00
Driver Education	3,000.00		



# SUMMARY OF ATTENDANCE AND HEALTH SERVICES

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Attendance & Health Services Salaries (8)	\$ 11,738.00	\$ 15,333.33	\$ 3,595.33 (+)
Other Expenses			
Attendance Officer's Expenses	175.00	100.00	75.00 (-)
Supplies for Health Services	1,100.00	1,000.00	100.00 (-)
Misc. Expenses for Health Services	<u>100.00</u>	<u>50.00</u>	<u>50.00 (-)</u>
Total Other Expenses	1,375.00	1,150.00	225.00 (-)
TOTALS	\$ 13,113.00	\$ 16,483.33	\$ 3,370.33 (+)

## SUMMARY OF PUPIL TRANSPORTATION SERVICES

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Salaries (5)	\$ 3,229.50	\$ 7,101.21	\$ 3,871.71 (+)
Contracted Services			
To and From School Contracts	6,000.00	5,000.00	1,000.00 (-)
To and From School Public Carrier Fares	<u>3,000.00</u>	<u>5,500.00</u>	<u>2,500.00 (+)</u>
Total Contracted Services	9,000.00	10,500.00	1,500.00 (+)
Replacement of Vehicles	2,875.00	2,875.00	.00
Pupil Transportation Insurance	325.00	350.00	25.00 (+)
Other Expenses for Pupil Transportation			
Gas, Oil, Tires, and Tubes	1,200.00	1,500.00	300.00 (+)
Supplies	50.00	100.00	50.00 (+)
Maintenance of Vehicles	<u>600.00</u>	<u>600.00</u>	<u>.00</u>
Total Other Expenses	1,850.00	2,200.00	350.00 (+)
TOTALS	\$ 17,279.50	\$ 23,026.21	\$ 5,746.71 (+)



## SUMMARY OF OPERATION OF PLANT EXPENSES

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Salaries for Operation of Plant (31)	\$ 140,232.50	\$ 145,000.00	\$ 4,767.50 (+)
Contracted Services	3,600.00	3,600.00	.00
Heat for Buildings	26,000.00	26,000.00	.00
Utilities			
Gas and Electric	33,000.00	35,000.00	2,000.00 (+)
Telephone and Telegraph	<u>5,500.00</u>	<u>6,500.00</u>	<u>1,000.00 (+)</u>
Total Utilities	38,500.00	41,500.00	3,000.00 (+)
Custodian Supplies	14,000.00	13,000.00	1,000.00 (-)
TOTALS	\$ 222,332.50	\$ 229,100.00	\$ 6,767.50 (+)

## MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

### CONTRACTED SERVICES

Grounds - Installation of fences at Franklin and Spring Garden Schools, new flag pole and widening of entrance gate (requested by Nutley Fire Department) at Washington School, baseball back-stop for new playground at Radcliffe School.

#### Buildings -

- High School - Ceiling in team room and replacement of twelve univents.
- Franklin - Repair gym partition, paint shop, and repair hydraulic lift.
- Lincoln - Paint exterior and interior of building, plastering, and new draperies.
- Washington - Waterproofing and painting exterior of building, painting interior of building, plastering.
- Radcliffe - Aluminum strips for first floor windows in rear of building.

Repair of Equipment - Repair of all typewriters, adding machines, etc., by outside agencies.

### REPLACEMENT OF EQUIPMENT

Instructional - Replacement of thirty typewriters, desks and chairs for Business Education Department, record players, adding machines, musical instruments, physical education equipment, cafeteria chairs, teachers' desks and chairs, kindergarten equipment, desk tops, and other miscellaneous equipment.

Noninstructional - Replacement of two office typewriters, mimeograph machine, and other miscellaneous equipment.

Custodian - Replacement of rotary power mower, electric drill and other miscellaneous equipment.

### OTHER EXPENSES (Materials for work to be done by the Board's Maintenance Staff)

#### Grounds -

- Franklin - Repair storm drain, evergreens for area around flagpole, and new stairway leading to Hillside Crescent.
- Lincoln - Repair entrance walk and sidewalk in front of building and on Brown Street, repair concrete over oil tank.
- Spring Garden - Repair steps leading to school entrance from Garden Place and install curbing along Garden Place.
- Radcliffe - Replace shrubbery and install new shade trees in front of building.

#### Buildings -

- High School - Install two partitions with blackboards in choral room.
- Franklin - Shelving, bulleting boards, and other miscellaneous items.
- Lincoln - Replace window sills and repair front steps.
- Spring Garden - Shelving, replace two outside doors and miscellaneous window sills, and cork boards in three classrooms.
- Washington - Repair and replace automatic heating valves, shelving, and other miscellaneous items.
- Yantacaw - Replace entrance doors on north side of building, new window frames in Room 202, and slopsink for custodians' room.
- Radcliffe - Bulletin boards and shelving.

All Schools - Shades, glass, plumbing supplies, lumber, and other miscellaneous building materials.

Material for Equipment - Miscellaneous parts used in the repair of equipment by the maintenance staff.



## SUMMARY OF MAINTENANCE OF PLANT

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Contracted Services			
Grounds	\$ 3,450.00	\$ 4,176.15	\$ 726.15 (+)
Buildings	65,072.00	50,190.50	14,881.50 (-)
Repair of Equipment	<u>3,642.50</u>	<u>4,841.00</u>	<u>1,198.50 (+)</u>
Total Contracted Services	72,164.50	59,207.65	12,956.85 (-)
Replacement of Equipment			
Instructional Equipment	12,989.80	11,688.03	1,301.77 (-)
Noninstructional Equipment	4,207.00	1,735.00	2,472.00 (-)
Custodian Equipment	<u>5,013.00</u>	<u>1,185.00</u>	<u>3,828.00 (-)</u>
Total Replacement of Equipment	22,209.80	14,608.03	7,601.77 (-)
Other Expenses			
Ground Materials	8,990.00	2,804.00	6,186.00 (-)
Building Materials	9,893.04	13,615.00	3,721.96 (+)
Material for Equipment	<u>250.00</u>	<u>345.00</u>	<u>95.00 (+)</u>
Total Other Expenses	19,133.04	16,764.00	2,369.04 (-)
 TOTALS	 \$ 113,507.34	 \$ 90,579.68	 \$ 22,927.66 (-)

## SUMMARY OF FIXED CHARGES

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
<b>Contributions to Employee Retirement</b>			
State and County Retirement Funds	\$ 6,500.00	\$ 6,600.00	\$ 100.00 (+)
Veterans Prior Service Liability	16,441.00	16,441.00	.00
Social Security (Incl. 4% Admin.)	2,400.00	2,500.00	100.00 (+)
Pension Payments	<u>3,472.48</u>	<u>3,472.48</u>	<u>.00</u>
Total Contrib. to Employee Retirement	28,813.48	29,013.48	200.00 (+)
<b>Insurance</b>			
Property	5,317.55	4,700.00	617.55 (-)
Compensation	6,300.00	7,000.00	700.00 (+)
Liability	800.00	1,250.00	450.00 (+)
Fidelity Bonds	<u>10.00</u>	<u>105.00</u>	<u>95.00 (+)</u>
Total Insurance	12,427.55	13,055.00	627.45 (+)
<b>TOTALS</b>	\$ 41,241.03	\$ 42,068.48	\$ 827.45 (+)



SPECIAL EDUCATION - TUITION PAID TO OTHER DISTRICTS

1960-61				Anticipated 1961-62			
No.	School	Tuition	Total	No.	School	Tuition	Total
9	Educable - Bloomfield	\$1,000.00	\$9,000.00	9	Educable - Bloomfield	\$1,000.00	\$9,000.00
1	C.P. - Belleville	1,250.00	1,250.00	2	C.P. - Belleville	1,250.00	2,500.00
3	Orthopedic - Newark	1,500.00	4,500.00	3	Orthopedic - Newark	1,500.00	4,500.00
6	Bruce Street - Newark	1,200.00	7,200.00	6	Bruce Street - Newark	1,200.00	7,200.00
1	Wilson Ave. - Newark	500.00	500.00	1	Wilson Ave. - Newark	500.00	500.00
9	#10, #11, #12 - Passaic	760.00	6,840.00	9	#10, #11, #12 - Passaic	760.00	6,840.00
1	Minnie Lucy - Montclair	720.95	720.95	1	Minnie Lucy - Montclair	720.95	720.95
1	Blind-Ret. - FairLawn	1,425.00	1,425.00	1	Blind-Ret. - FairLawn	1,425.00	1,425.00
				2	Garden School-Belleville	1,500.00	3,000.00
			\$31,435.95				\$35,685.95
	Budgeted 1960-61		<u>25,000.00</u>				
	Deficit		\$ 6,435.95				

## EXPENDITURES TO OTHER SCHOOL DISTRICTS

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Tuition	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00 (+)
TOTALS	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00 (+)

## SUNDRY ACCOUNTS

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Food Services	\$ 5,325.00	\$ 5,600.00	\$ 275.00 (+)
Student Body Activities	14,000.00	14,000.00	.00
Community Services	2,000.00	1,000.00	1,000.00 (-)
TOTALS	\$ 21,325.00	\$ 20,600.00	\$ 725.00 (-)





# CAPITAL OUTLAY

## SUMMARY OF CAPITAL OUTLAY

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Buildings	\$ 6,870.00	\$ 2,000.00	\$ 4,870.00 (-)
Equipment	16,099.16	31,060.85	14,961.69 (+)
TOTALS	\$ 22,969.16	\$ 33,060.85	\$ 10,091.69 (+)

Capital Outlay - This item includes the expenditures for:

1. Installing new bleachers in the Franklin School gymnasium.
2. New science, language, and math equipment purchased under the National Defense Education Act.
3. New physical education, music, and snow removal equipment.
4. Other miscellaneous instructional and non-instructional equipment.



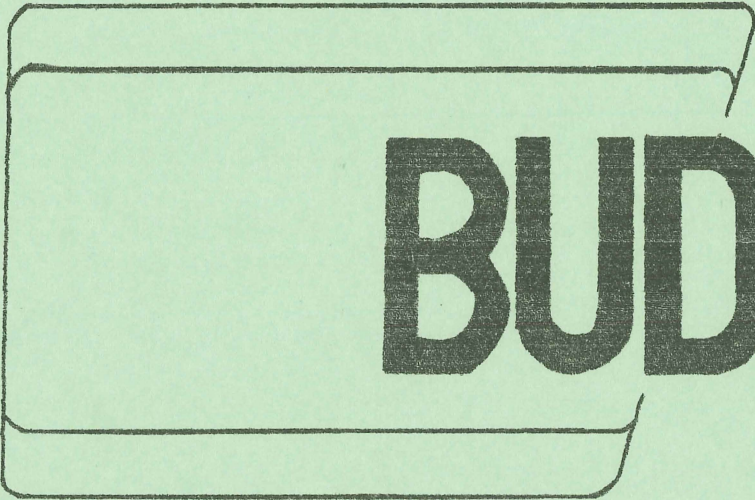


# DEBT SERVICE



## SUMMARY OF DEBT SERVICE

	Budget 1960-61	Tentative Budget 1961-62	Increase (+) or Decrease (-)
Payment on Principal	\$ 122,000.00	\$ 122,000.00	\$ .00
Payment on Interest	61,376.00	58,108.50	3,267.50 (-)
TOTALS	\$ 183,376.00	\$ 180,108.50	\$ 3,267.50 (-)



**BUDGET**



SCHOOL DISTRICT BUDGET STATEMENT  
FOR SCHOOL YEAR  
1961-62

Board of Education of Nutley

County of Essex

	1959-60 (Actual)	1960-61 (Estimated)	1961-62 (Estimated)
Resident Average Daily Enrollment	4,932	4,961	4,995
Add: ADE of Tuition Pupils Rec'd.	12	12	28
Total Average Daily Enrollment	4,944	4,973	5,023

SOURCES OF REVENUE

<u>CURRENT EXPENSE</u>	1959-60 (Actual)	1960-61 (Anticipated)	1961-62 (Anticipated)
Appropriation Balance *	30,254.72		
Balance Appropriated		.00	30,000.00
Local Tax Levy	1,753,740.21	1,896,158.37	1,962,604.90 ✓ <i>ballot</i>
State Aid	261,926.00	267,215.00	274,978.00
Federal Aid (N.D.E.A.)	1,684.44	.00	684.80
Tuition	7,417.50	7,000.00	9,000.00
Miscellaneous Revenue **	103,774.30	4,000.00	5,000.00
TOTAL CURRENT EXPENSE	2,158,797.17	2,174,373.37	2,282,267.70

CAPITAL OUTLAY

Appropriation Balance *	7,614.90		
Balance Appropriated		.00	.00
Local Tax Levy	27,447.10	19,969.16	29,465.65 ✓ <i>ballot</i>
Federal Aid (N.D.E.A.)	11,113.83	3,000.00	3,595.20
TOTAL CAPITAL OUTLAY	46,175.83	22,969.16	33,060.85

DEBT SERVICE

Appropriation Balance *	3,834.22		
Balance Appropriated		1,000.00	1,793.60
Local Tax Levy	106,945.00	109,415.00	108,510.90
State Aid	72,381.00	72,961.00	69,804.00
Miscellaneous Revenue	1,159.38	.00	.00
TOTAL DEBT SERVICE	184,319.60	183,376.00	180,108.50

TOTAL REVENUE - ALL ACCOUNTS      2,389,292.60      2,380,718.53      2,495,437.05

\* Reflects Actual Appropriation Balance July 1, 1959

\*\* Includes Gross Revenues of the Cafeteria and Athletic Programs and  
Interest on Investments



# APPROPRIATIONS

<u>CURRENT EXPENSE</u>	<u>Expenditures</u> 1959-60	<u>Appropriations</u> 1960-61	<u>Appropriations</u> 1961-62
<u>Administration</u>			
Salaries	54,677.42	57,150.00	64,200.00
Contracted Services	1,600.00	1,900.00	1,900.00
All Other Expenses	8,122.83	7,100.00	7,800.00
Total Administration	64,800.25	66,150.00	73,900.00
<u>Instruction</u>			
Salaries	1,441,145.52	1,582,125.00	1,670,210.00
Textbooks	10,939.13	14,000.00	18,400.00
Libraries & Audio-Visual Mater.	5,542.49	10,400.00	14,800.00
Teaching Supplies	37,620.72	39,000.00	35,400.00
All Other Expenses	8,264.95	8,900.00	12,700.00
Total Instruction	1,503,512.81	1,654,425.00	1,751,510.00
<u>Attendance and Health Services</u>			
Salaries	11,542.42	11,738.00	15,333.33
All Other Expenses	973.15	1,375.00	1,150.00
Total Attendance & Health Services	12,515.57	13,113.00	16,483.33
<u>Transportation</u>			
Salaries	4,808.65	3,229.50	7,101.21
Contracted Services & Pub. Carr.	6,841.00	9,000.00	10,500.00
Replacement Dist. Owned Buses	2,873.42	2,875.00	2,875.00
Insurance-Pupil Transportation	254.28	325.00	350.00
All Other Exp. - Oper. & Main.	1,491.27	1,850.00	2,200.00
Total Transportation	16,268.62	17,279.50	23,026.21
<u>Operation</u>			
Salaries	136,199.63	140,232.50	145,000.00
Contracted Services	3,547.70	3,600.00	3,600.00
Heat	19,458.02	26,000.00	26,000.00
Utilities	36,736.27	38,500.00	41,500.00
Supplies	9,012.68	14,000.00	13,000.00
All Other Expenses	28.00	.00	.00
Total Operation	204,982.30	222,332.50	229,100.00
<u>Maintenance</u>			
Contracted Services	74,484.03	72,164.50	59,207.65
Replacement of Equipment	19,206.07	22,209.80	14,608.03
All Other Expenses	13,528.46	19,133.04	16,764.00
Total Maintenance	107,218.56	113,507.34	90,579.68
<u>Fixed Charges</u>			
Employee Retirement Contribution	28,228.66	28,813.48	29,013.48
Insurance and Judgments	14,132.10	12,427.55	13,055.00
Total Fixed Charges	42,360.76	41,241.03	42,068.48



<u>CURRENT EXPENSE</u> (continued)	Expenditures 1959-60	Appropriations 1960-61	Appropriations 1961-62
<u>Expenditures to Other Districts</u>			
Tuition	20,522.50	25,000.00	35,000.00
Total Expenditures to Other Districts	20,522.50	25,000.00	35,000.00
<u>Sundry Accounts</u>			
<u>Food Services</u>			
Salaries	24,457.87	.00	.00
Other Expense	47,887.63	.00	.00
Expenditures to Cover Deficits	.00	5,325.00	5,600.00
Total Food Services	72,345.50	5,325.00	5,600.00
<u>Student Body Activities</u>			
Salaries	8,185.00	.00	.00
Other Expense	24,284.89	.00	.00
Expenditures to Cover Deficits	.00	14,000.00	14,000.00
Total Student Body Activities	32,469.89	14,000.00	14,000.00
<u>Community Services</u>			
Salaries - Civic Activities	804.00	2,000.00	1,000.00
Total Community Services	804.00	2,000.00	1,000.00
TOTAL CURRENT EXPENSE	2,077,400.76	2,174,373.37	2,282,267.70
<u>CAPITAL OUTLAY</u>			
Buildings	13,914.99	6,870.00	2,000.00
Equipment	24,160.21	16,099.16	31,060.85
TOTAL CAPITAL OUTLAY	38,075.20	22,969.16	33,060.85
<u>DEBT SERVICE</u>			
Principal	117,000.00	122,000.00	122,000.00
Interest	64,526.00	61,376.00	58,108.50
TOTAL DEBT SERVICE	181,526.00	183,376.00	180,108.50
TOTALS	* 2,297,001.96	2,380,718.53	2,495,437.05

\* Includes Gross Expenditures of the Cafeteria and Athletic Programs.

TOTAL EXPENDITURES 1959-60 (brought forward)	2,297,001.96
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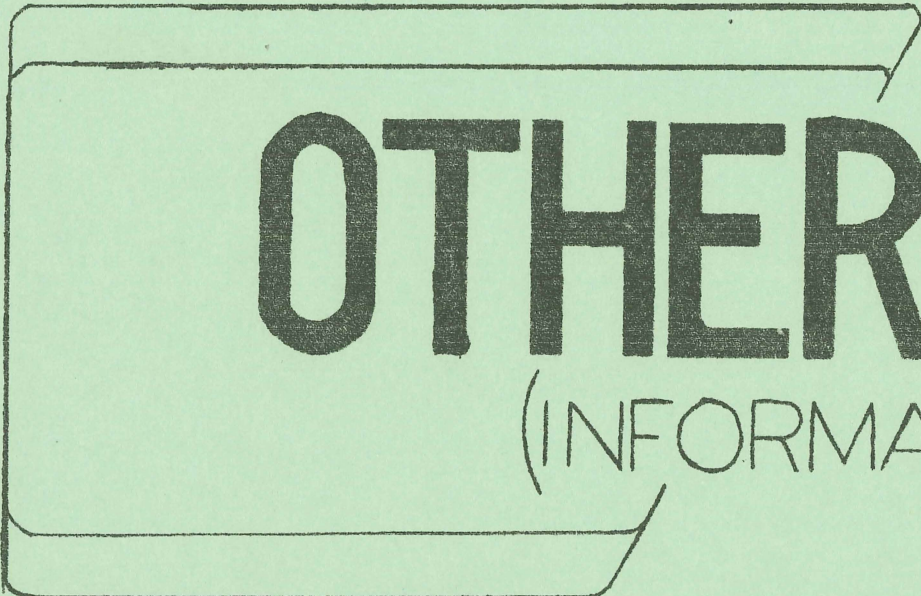
CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1960

Current Expense	81,396.41
Capital Outlay	8,100.63
Debt Service	<u>2,793.60</u>

TOTAL BALANCES JUNE 30, 1960	<u>92,290.64</u>
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TOTAL EXPENDITURES AND BALANCES JUNE 30, 1960	<u><u>2,389,292.60</u></u>
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# OTHER ITEMS

(INFORMATION ONLY)

STATEMENT OF ATHLETIC ACTIVITY  
1959 - 1960

18

REVENUES	Total	General	Football	Basketball	Baseball	Crew	Track	Rifle, Golf & Bowling	Band and Cheerldrs.
Game Receipts and Guarantees	18,196.99		16,461.40	1,130.79	604.80				
Board of Education Subsidy (actual)	14,272.90	14,272.90							
<b>TOTAL REVENUES</b>	<b>32,469.89</b>	<b>14,272.90</b>	<b>16,461.40</b>	<b>1,130.79</b>	<b>604.80</b>				
EXPENDITURES	Total	General	Football	Basketball	Baseball	Crew	Track	Rifle, Golf & Bowling	Band and Cheerldrs.
Salaries	8,185.00	2,100.00	2,935.00	1,100.00	750.00	500.00	500.00		300.00
Equipment & Supplies	8,443.78		4,876.67	429.10	1,448.79	584.40	428.24	45.03	631.55
Laundry & Dry Cleaning	134.30								134.30
Field and Bleacher Expense	1,918.27	198.42	1,341.75		378.10				
Guarantees	5,990.17		5,990.17						
Transportation	1,656.50		340.00	252.00	460.00	200.50	150.00		254.00
Game Expenses	2,102.50		1,269.50	452.00	381.00				
Medical Supplies	790.78		778.28	12.50					
Film & Development	497.90		497.90						
Insurance	1,888.50		1,620.00			268.50			
Awards	215.00		40.23				33.60	45.36	95.81
Miscellaneous	647.19	146.75	329.61	29.23	35.24	88.71	13.65	4.00	
<b>TOTAL EXPENDITURES</b>	<b>32,469.89</b>	<b>2,445.17</b>	<b>20,019.11</b>	<b>2,274.83</b>	<b>3,453.13</b>	<b>1,642.11</b>	<b>1,125.49</b>	<b>94.39</b>	<b>1,415.66</b>

STATEMENT OF CAFETERIA FUND  
1959 - 1960

19

Balance July 1, 1959 4,406.72

Revenues

High School	24,781.27
Franklin	23,515.50
Washington	2,143.89
Lincoln	4,546.18
Miscellaneous	1,167.65
Federal Subsidies	13,839.14

Total Revenues 69,993.63

Total Balance and Revenues 74,400.35

Expenditures

Cost of Food Sold

Inventory July 1, 1959	970.69
Purchases	44,491.88

45,462.57

Inventory July 1, 1960	- 954.10
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Cost of Food Sold 44,508.47

General Expenses

Salaries	19,532.87
Social Security	587.71
Laundry	262.86
Waste Removal	360.00
Equipment and Supplies	1,773.60
Repairs and Maintenance	409.83
Miscellaneous	1.75

Total General Expenses 22,928.62

Total Expenditures 67,437.09

Balance June 30, 1960 6,963.26



SCHOOL ELECTION - WHERE TO VOTE - SCHOOL ELECTION

Polling District No. 1

Lincoln School - Districts 1 and 2 of the First Ward, as covered by the Registration books used at the General Election, November 8, 1960.

Polling District No. 2

Radcliffe School - District 6 of the First Ward, as covered by the Registration books used at the General Election, November 8, 1960.

Polling District No. 3

Franklin School - Districts 3, 4, and 5 of the First Ward, as covered by the Registration books used at the General Election, November 8, 1960.

Polling Districts No. 4 and 5

Yantacaw School - Districts 1, 5, and 6 of the Second Ward and Districts 3, 4, and 5 of the Third Ward as covered by the Registration books used at the General Election, November 8, 1960.

Polling District No. 6

Washington School - Districts 1, 2, and 6 of the Third Ward as covered by the Registration books used at the General Election, November 8, 1960.

Polling District No. 7

Spring Garden School - Districts 2, 3, and 4 of the Second Ward, as covered by the Registration books used at the General Election, November 8, 1960.