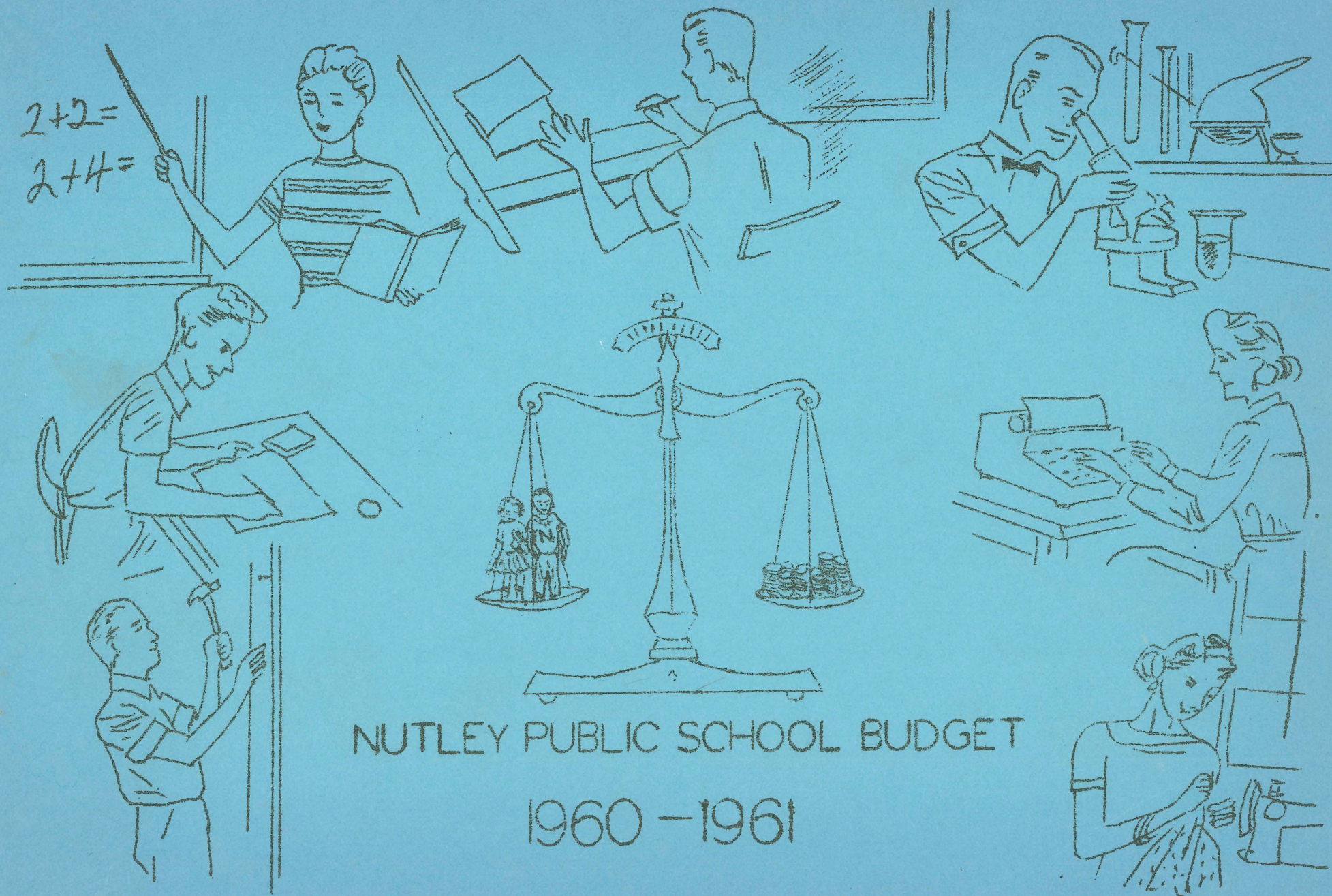
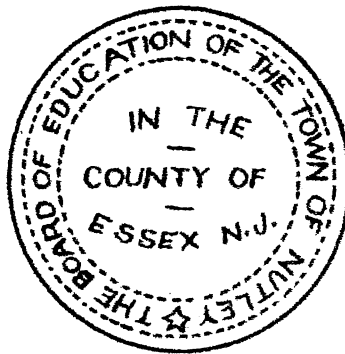


W. F. Hofmeister





149 Chestnut Street
Nutley 10, New Jersey

INTRODUCTION

The statistical budget requirements to defray the cost of providing a well-rounded educational program for the students of our town during 1960-61 are recorded on the following pages.

Charts, graphs, and diagrams have been used where suitable to present information found in greater detail in statement and table form. Comparative figures from prior years have been shown where useful in interpreting the proposed 1960-61 budget.

The report is divided into the following major activities:

- Revenue and Expenditure
- Current Expense
- Capital Outlay
- Debt Service

Expenditures of the Board have increased as a result of an increase in enrollment and consequent enlargement of the teaching staff, salary increases, the continuing building maintenance program, increased debt charges (Payment on Principal), generally higher wage and price levels, loss of Federal Aid, and decreasing balances.

Throughout, the Board has continued in its endeavor to provide the best education and most up-to-date facilities possible for the pupils in our schools with the funds at its disposal.

INDEX

REVENUE

Sources of Revenue..... Page 1

EXPENDITURE

How the Educational Budget is Distributed..... Page 2
Total Budget at a Glance..... Page 2a

CURRENT EXPENSE

Summary of Current Expense..... Page 3
Summary of Administration Expenses..... Page 4
Summary of Instruction Expenses..... Page 5
Summary of Attendance and Health Services..... Page 6
Summary of Pupil Transportation Services..... Page 7
Summary of Operation of Plant Expenses..... Page 8
Summary of Maintenance of Plant..... Page 9
Summary of Fixed Charges..... Page 10
Expenditures to Other Districts..... Page 11
Sundry Accounts..... Page 11

CAPITAL OUTLAY

Summary of Capital Outlay..... Page 12

DEBT SERVICE

Summary of Debt Service..... Page 13

BUDGET

1960-61 School Budget (Required Legal Form)..... Pages 14-17

OTHER ITEMS (Information Only)

School Enrollment Graph..... Page 18
Summary of Athletic Activities..... Page 19
Summary of Cafeteria Fund..... Page 20
Sample Ballot..... Page 21

REVENUE

SOURCES OF

Current Operating Revenue of the Nutley Board of Education for the School Year 1960-61 totals \$2,380,718.53 and is received from the following sources:

STATE CURRENT EXPENSE AID AND FEDERAL CAPITAL AID

Formula Aid (Based on Average Daily Enrollment).....	\$ 245,300.00
Transportation Aid (75% of Transportation Costs for transporting children out of district).....	\$ 8,453.00
Atypical Pupil Aid (\$2,000 for each Special Education Class, plus one half the cost of tuition in excess of \$200 for each pupil sent to another district).....	\$ 13,462.00
Federal Aid (National Defense Education Act).....	\$ 3,000.00

STATE BUILDING AID

(Chapter 8 and 9 P.L. 1956) Allowance of \$30 per pupil in average daily enrollment of the previous school year, less the local fair share equal to \$.05 per \$100 (1/2 mill per \$1.00) on the equalized full valuation of the taxing district..... \$ 72,961.00

MUNICIPAL TAXPAYERS

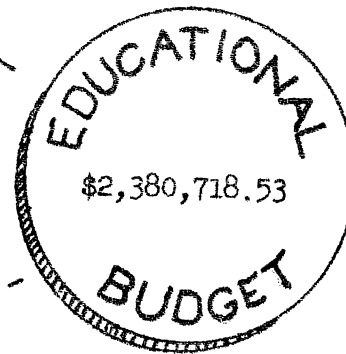
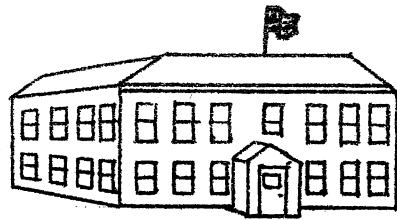
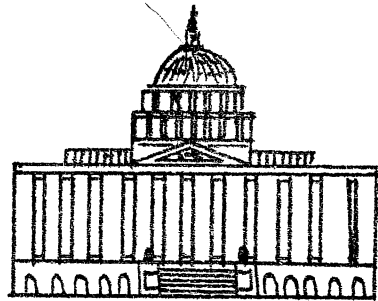
(1959, \$.47 of the total Tax Dollar)..... \$2,025,542.53

OTHER LOCAL REVENUES


(Rental of buildings, rental of musical instruments, tuition, interest on investments, and miscellaneous items)..... \$ 12,000.00

REVENUE

✓ 1



✓



EXPENDITURE

During the School Year 1960-61, current operating expenditures of the Nutley Board of Education total \$2,380,718.53, made up as follows:

Administration - Included in this category are the salaries for the personnel employed in the office of the Secretary and Business Manager of the Board of Education, and the Superintendent of Schools, auditing and legal fees, printing and publishing the Board of Education's Newsletter, school elections, supplies, and equipment.

Instruction - Included in this category are the salaries for our professional staff, such as the principals, supervisors, teachers, librarians, substitute teachers, bedside teachers, driver education, additional teachers, and the salaries of the school secretaries, text and library books, audio-visual materials, library, teaching and office supplies, and travel and miscellaneous expenses.

Attendance and Health - Included in this category are the salaries for the doctors, dentist, nurses, visual consultant, and the attendance officer. Also included are the expenditures for office, medical, and dental supplies.

Transportation - Included in this category are the salaries for the drivers of our motor vehicles used in transporting handicapped children, the cost of transportation for students attending vocational schools, replacement of motor vehicles, contracted services for transporting children to Passaic, supplies, such as gas, oil, and tires, and maintenance of the vehicles.

Fixed Charges - Included in this category are the expenditures for the Board's share of payments to pension funds, fire, workmen's compensation, liability, and fidelity insurance, and retirement monies paid directly to former employees.

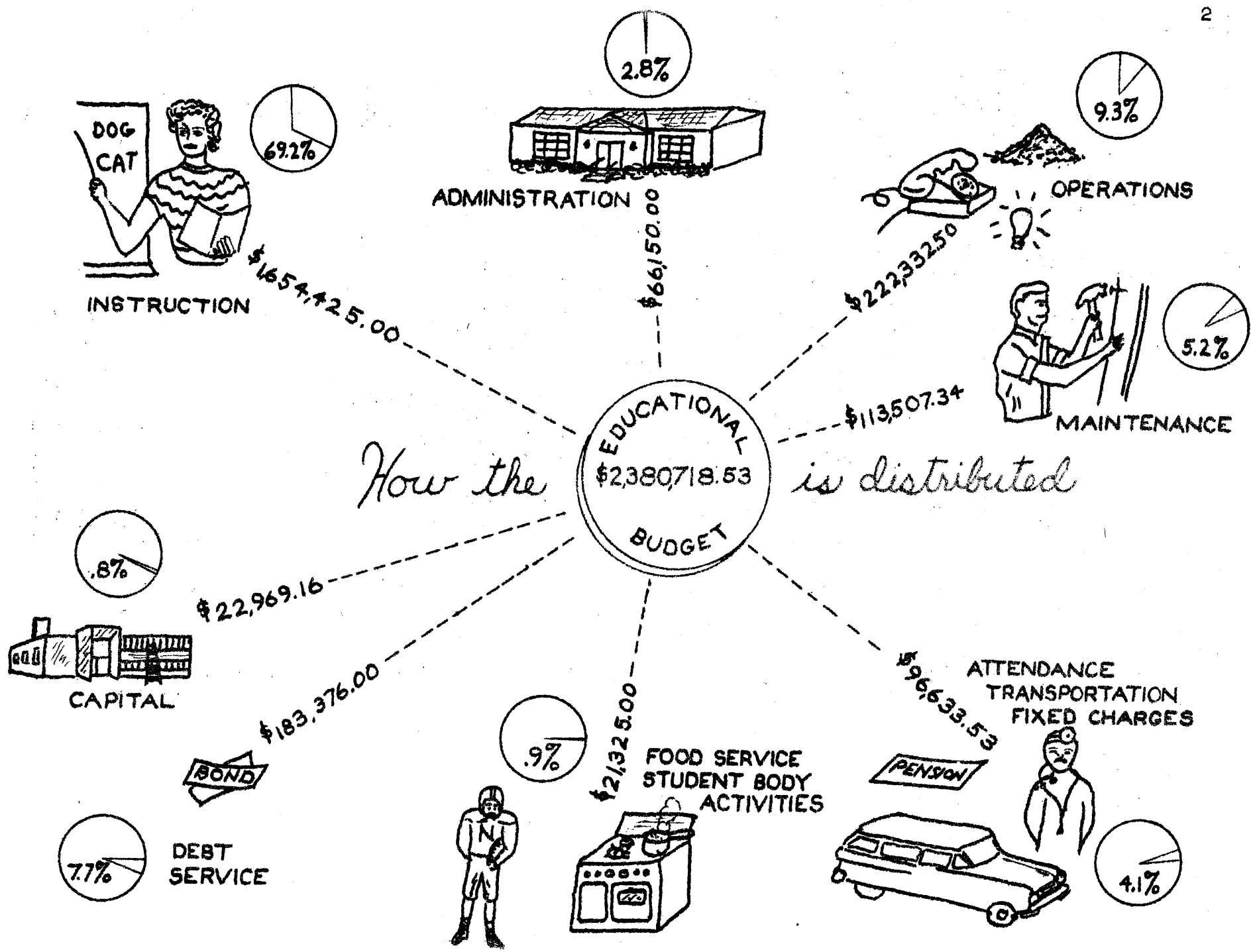
Operation - Included in this category are the salaries for our custodial personnel, contracted items for removal of ashes and garbage, toilet cleaning and extermination services, cost of fuel, gas, and electric, and custodial supplies.

Maintenance - Included in this category are the expenditures for labor and materials for repairing and maintaining our buildings and grounds.

Sundry Accounts - Included in this category are the expenditures for subsidizing the cafeteria and athletic programs, and salaries paid to custodians for all community service programs.

Capital Outlay - Included in this category are the acquisition of fixed assets or additions to fixed assets, which increase the value of our buildings and property.

Debt Service - Included in this category are the costs for payment of interest on and the retirement of school bonds.



TOTAL BUDGET AT A GLANCE

2a

<u>REVENUES</u>		<u>APPROPRIATIONS</u>		<u>INCREASES AND DECREASES</u>	
Balances Appropriated	1,000.00	Administration	66,150.00	Administration	2,135.00 (+)
Local Tax Levy	2,025,542.53	Instruction	1,654,425.00	Instruction	89,215.00 (+)
State Aid	343,176.00	Attendance and Health	13,113.00	Attendance and Health	554.00 (-)
Tuition	7,000.00	Transportation	17,279.50	Transportation	1,110.50 (-)
Miscellaneous Revenues	4,000.00	Operation	222,332.50	Operation	14,332.50 (+)
		Maintenance	113,507.34	Maintenance	46,447.78 (+)
		Fixed Charges	41,241.03	Fixed Charges	988.62 (-)
		Tuition	25,000.00	Tuition	2,000.00 (-)
		Food Services	5,325.00	Food Services	400.00 (+)
		Athletics	14,000.00	Athletics	423.00 (-)
		Community Services	2,000.00	Community Services	320.00 (-)
		Capital Outlay	22,969.16	Capital Outlay	12,092.84 (-)
		Debt Service	183,376.00	Debt Service	1,850.00 (+)
					136,891.32 (+)
				Loss of Revenues	518.90 (+)
TOTAL	<u>\$2,380,718.53</u>		<u>\$2,380,718.53</u>	TOTAL BUDGET INCREASE \$	<u>137,410.22</u>



CURRENT EXPENSE

SUMMARY OF CURRENT EXPENSE

3

	Page Number	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>CURRENT EXPENSE</u>				
Administration	4	\$ 64,015.00	\$ 66,150.00	\$ 2,135.00 (+)
Instruction	5	1,565,210.00	1,654,425.00	89,215.00 (+)
Attendance & Health Services	6	13,667.00	13,113.00	554.00 (-)
Pupil Transportation Services	7	18,390.00	17,279.50	1,110.50 (-)
Operation of Plant	8	208,000.00	222,332.50	14,332.50 (+)
Maintenance of Plant	9	67,059.56	113,507.34	46,447.78 (+)
Fixed Charges	10	42,229.65	41,241.03	988.62 (-)
Tuition	11	27,000.00	25,000.00	2,000.00 (-)
Sundry Accounts	11	<u>21,668.00</u>	<u>21,325.00</u>	<u>343.00 (-)</u>
TOTALS		\$2,027,239.21	\$2,174,373.37	\$ 147,134.16 (+)

SUMMARY OF ADMINISTRATION EXPENSES

4

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Salaries for Administration</u>			
Salaries (9)	\$ 54,015.00	\$ 57,150.00	\$ 3,135.00 (+)
Salaries Sub-Total	54,015.00	57,150.00	3,135.00 (+)
<u>Contracted Services for Administration</u>			
Public School Accountants Fee	1,600.00	1,600.00	.00
Legal Fees	300.00	300.00	.00
Contracted Services Sub-Total	1,900.00	1,900.00	.00
<u>Other Expenses for Administration</u>			
Board Members' Expenses	750.00	750.00	.00
Secretary's Office Expense	3,500.00	2,500.00	1,000.00 (-)
School Elections	700.00	1,000.00	300.00 (+)
Superintendent's Office Expense	2,000.00	1,500.00	500.00 (-)
Printing and Publishing	650.00	750.00	100.00 (+)
Miscellaneous Expense for Admin.	500.00	600.00	100.00 (+)
Other Expenses Sub-Total	8,100.00	7,100.00	1,000.00 (-)
TOTALS	\$ 64,015.00	\$ 66,150.00	2,135.00 (+)

**COST OF EDUCATION PER PUPIL IN
ESSEX COUNTY SCHOOLS
For the School Year Ending June 30, 1959**

<u>School District</u>	<u>Average Cost</u>
* Essex Falls	\$625.69
Millburn	554.50
S. Orange-Maplewood	508.34
Montclair	506.10
East Orange	501.50
* Caldwell Township	496.77
Glen Ridge	493.95
West Orange	490.31
Bloomfield	462.55
Irvington	456.37
Verona	447.46
Caldwell-W. Caldwell	442.72
* Roseland	442.06
Newark	441.73
Orange	435.87
* Cedar Grove	415.30
* North Caldwell	402.77
Belleville	395.28
NUTLEY	391.74
Livingston	334.85

* No High School

**SALARY COMPARISONS
AT A GLANCE**

	<u>Avg. Yrs. Experience</u>	<u>Average Salary</u>
County Average	14.3	6233
Nutley	15.2	6000
14 to 16 Years Group *	15.0	6455

* Those districts having teachers with
14 to 16 years average experience.

**TEACHERS SALARY GUIDE COMPARISON
1959 - 1960
ESSEX COUNTY**

(Figures in parentheses represent number of steps to maximum)

<u>School District</u>	<u>4 yrs Training B.A.</u>	<u>5 yrs. Training M. A.</u>	<u>6 yrs. Training M.A. + 30 pts.</u>
Glen Ridge	4400-7600 (17)	4600-8000 (18)	4800-8400 (19)
Newark	4300-7600 (11)	4600-7900 (11)	5000-8200 (11)
Essex Falls	4700-7500 (14)	5100-8100 (15)	5500-8700 (16)
Roseland	4300-7500 (17)	4500-7900 (18)	4700-8300 (19)
East Orange	4300-7500 (15)	4500-7900 (16)	4700-8300 (17)
Irvington	4300-7400 (14)	4600-7850 (14)	4900-8300 (15)
Montclair	4300-7400 (17)	4500-7900 (18)	4700-8400 (20)
Essex County Voc.	4400-7300 (16)	4600-7700 (17)	4800-8200 (18)
Bloomfield	4300-7300 (16)	4500-7700 (17)	4700-8100 (18)
West Orange	4300-7300 (15)	4600-7800 (16)	4900-8300 (17)
Caldwell Township	4300-7300 (16)	4600-7800 (17)	-----
S. Orange-Maplewood	4300-7200 (15)	4500-7900 (17)	4700-8500 (19)
Millburn	4300-7200 (15)	4600-7600 (16)	4900-8300 (18)
Belleville	4200-7200 (16)	4400-7600 (17)	4600-8000 (18)
North Caldwell	4350-7150 (15)	4650-7650 (16)	4950-8150 (17)
Orange	4200-7100 (16)	4400-7600 (17)	4600-8000 (17)
Cedar Grove	4200-7100 (16)	4400-7500 (17)	4600-7900 (18)
Livingston	4200-7100 (14)	4400-7500 (15)	4600-8000 (16)
Caldwell Boro	4200-7000 (15)	4400-7600 (16)	4600-8225 (17)
Verona	4200-7000 (15)	4400-7400 (16)	4600-7800 (17)
NUTLEY	4200-6800 (15)	4400-7300 (16)	4600-7800 (17)

NUTLEY RANKS LOWEST IN ESSEX COUNTY

PROPOSED 1960-61 TEACHERS SALARY GUIDE

NUTLEY 4400-7200 (15) 4600-7600 (16) 4800-8100 (17)

A Survey indicated that other communities are substantially increasing
their proposed 1960-61 Guides.

SUMMARY OF INSTRUCTION EXPENSES

5

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Instruction Salaries</u>			
Principals, Assts. to Principals, and Supervisors (11)	\$ 101,000.00	\$ 105,550.00	\$ 4,550.00 (+)
*Teachers	1,279,460.00	1,363,350.00	83,890.00 (+)
Librarians and Guidance (9)	63,200.00	66,400.00	3,200.00 (+)
Prin. and Supv. Clerical (11)	39,800.00	38,775.00	1,025.00 (-)
Physiological Services (2)	9,150.00	8,050.00	1,100.00 (-)
Instruction Salaries Sub-Total	1,492,610.00	1,582,125.00	89,515.00 (+)
<u>Textbooks</u>	14,000.00	14,000.00	.00
Textbooks Sub-Total	14,000.00	14,000.00	.00
<u>School Libraries and Audio-Visual Materials</u>			
Library Books	6,200.00	6,200.00	.00
Periodicals and Newspapers	1,300.00	1,000.00	300.00 (-)
Audio-Visual Materials	1,600.00	2,600.00	1,000.00 (+)
Library Supplies	600.00	600.00	.00
Sch. Lib. & Aud-Vis. Mater. Sub-Total	9,700.00	10,400.00	700.00 (+)
<u>Teaching Supplies</u>	40,000.00	39,000.00	1,000.00 (-)
Teaching Supplies Sub-Total	40,000.00	39,000.00	1,000.00 (-)
<u>Other Expenses for Instruction</u>			
Office Supplies	4,600.00	4,600.00	.00
Travel Expenses	800.00	800.00	.00
Graduation and Assembly Expenses	3,500.00	3,500.00	.00
Other Expenses for Instr. Sub-Total	8,900.00	8,900.00	.00
TOTALS	\$1,565,210.00	\$1,654,425.00	\$ 89,215.00 (+)
* Teachers' Salaries (208)	\$1,317,550.00	Advance in Degree Status	1,200.00
Substitutes	18,000.00	Additional Teachers (4)	19,500.00
Bedside	5,000.00		\$1,363,350.00
Driver Education	2,100.00		

SUMMARY OF ATTENDANCE AND HEALTH SERVICES

6

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Attendance & Health Services Salaries (7)</u>	\$ 12,142.00	\$ 11,738.00	\$ 404.00 (-)
<u>Salaries Sub-Total</u>	<u>12,142.00</u>	<u>11,738.00</u>	<u>404.00 (-)</u>
 <u>Other Expenses</u>			
Attendance Officer's Expenses	175.00	175.00	.00
Supplies for Health Services	1,300.00	1,100.00	200.00 (-)
Misc. Expenses for Health Services	<u>50.00</u>	<u>100.00</u>	<u>50.00 (+)</u>
 Other Expenses Sub-Total	 1,525.00	 1,375.00	 150.00 (-)
 TOTALS	 \$ 13,667.00	 \$ 13,113.00	 \$ 554.00 (-)

SUMMARY OF PUPIL TRANSPORTATION SERVICES

7

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Salaries for Pupil Transportation</u>	\$ 5,600.00	\$ 3,229.50	\$ 2,370.50 (-)
<u>Salaries Sub-Total</u>	5,600.00	3,229.50	2,370.50 (-)
<u>Contracted Services</u>			
To and From School Contracts	5,500.00	6,000.00	500.00 (+)
To and From School Public Carrier Fares	2,100.00	3,000.00	900.00 (+)
<u>Contracted Services Sub-Total</u>	7,600.00	9,000.00	1,400.00 (+)
<u>Replacement of Vehicles</u>	2,840.00	2,875.00	35.00 (+)
<u>Replacement of Vehicles Sub-Total</u>	2,840.00	2,875.00	35.00 (+)
<u>Pupil Transportation Insurance</u>	500.00	325.00	175.00 (-)
<u>Pupil Transportation Ins. Sub-Total</u>	500.00	325.00	175.00 (-)
<u>Other Expenses for Pupil Transportation</u>			
Gas, Oil, and Tires	1,200.00	1,200.00	.00
Supplies	50.00	50.00	.00
Maintenance of Pupil Trans. Vehicles by Private Garages	600.00	600.00	.00
<u>Other Expenses Sub-Total</u>	1,850.00	1,850.00	.00
 TOTALS	 \$ 18,390.00	 \$ 17,279.50	 \$ 1,110.50 (-)

8

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Salaries for Operation of Plant (30)</u>	\$ 129,300.00	\$ 140,232.50	\$ 10,932.50 (+)
<u>Salaries Sub-Total</u>	129,300.00	140,232.50	10,932.50 (+)
 <u>Contracted Services</u>	 2,700.00	 3,600.00	 900.00 (+)
<u>Contracted Services Sub-Total</u>	2,700.00	3,600.00	900.00 (+)
 <u>Heat for Buildings</u>	 26,000.00	 26,000.00	 .00
<u>Heat for Buildings Sub-Total</u>	26,000.00	26,000.00	.00
 <u>Utilities</u>			
Gas and Electric	31,000.00	33,000.00	2,000.00 (+)
Telephone and Telegraph	5,000.00	5,500.00	500.00 (+)
<u>Utilities Sub-Total</u>	36,000.00	38,500.00	2,500.00 (+)
 <u>Custodian Supplies</u>	 14,000.00	 14,000.00	 .00
<u>Custodian Supplies Sub-Total</u>	14,000.00	14,000.00	.00
 TOTALS	 \$ 208,000.00	 \$ 222,332.50	 \$ 14,332.50 (+)

MAJOR ITEMS INCLUDED IN MAINTENANCE OF PLANT

CONTRACTED SERVICES FOR MAINTENANCE OF PLANT

Grounds - \$3,450.00 - This sum includes the cost of renovating the playgrounds at Spring Garden and Yantacaw Schools.

Buildings - \$65,072.00

- High School - Shelving, bulletin boards, and stage equipment; replacement of eleven univents; replastering rooms in which new aluminum windows are to be installed; painting of gutters; repairing steps.
- Franklin - Installing heater in gym; replacing front walk and steps; oil-fired conversion units in boilers, new gas-fired incinerator, and gas-fired boiler for hot water; repair control panel and gym windows.
- Lincoln - Plaster auditorium and other areas; repair acoustic tile in classrooms; install rubber mat on hall-way ramp; repair ash hoist; install flood lights outside of building; relight auditorium.
- Radcliffe - Paint interior and exterior; patch halls and classrooms; refinish stage floor.
- Spring Garden - Repair and replace brick facing of school; install outside flood lights.
- Yantacaw - Repair entranceway ceiling, toilet in men teachers' room, and electric switch controlling roof exhaust fans; replace two entranceway lights.
- Services - Oil Burner, Fire Alarm, and Clock Services for all schools.

Repair of Equipment - \$3,642.50 - This sum includes the repair by outside agencies of all typewriters, adding machines, and other equipment used in our schools.

REPLACEMENT OF EQUIPMENT

Instructional - \$12,989.80 - This item includes the replacement of such equipment as typewriters, adding machines, science equipment, desks, chairs, record players, tape recorders, opaque projectors, catalog files, book trucks, gym mats, and other equipment.

Noninstructional - \$4,207.00

- High School - Office equipment
- Franklin - Cafeteria equipment
- Lincoln - Office equipment (Electric Ditto machine)
- Admin. Office - Typewriter and checkwriter

Custodian - \$5,013.00 - This item includes replacement of scrubbing machines, ladders, wet and dry vacuum cleaners, waste baskets, garbage containers, buckets, etc. used by our custodial staff.

OTHER EXPENSES FOR MAINTENANCE OF PLANT

Material - Grounds - \$8,990.00

- Franklin - Remove cold frames and level off greenhouse area for playground purposes.
- Radcliffe - Install drainage system; build retaining wall (300' long x 5' high) and steps leading to playground.
- Spring Garden - Build retaining wall (300' long x avg. 3' high); repair driveway drains.
- All Schools - Seed, fertilizer, sand, etc.

Material - Buildings - \$9,893.04 - This item includes the purchase of materials for jobs to be done by the Board's Maintenance Staff.

SUMMARY OF MAINTENANCE OF PLANT

9

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Cont. Serv. for Maintenance of Plant</u>			
Grounds	\$ 9,816.00	\$ 3,450.00	\$ 6,366.00 (-)
Buildings	30,830.00	65,072.00	34,242.00 (+)
Repair of Equipment	<u>3,000.00</u>	<u>3,642.50</u>	<u>642.50 (+)</u>
Cont. Serv. for Maint. of Plant Sub-Total	43,646.00	72,164.50	28,518.50 (+)
<u>Replacement of Equipment</u>			
Instructional Equipment	16,172.35	12,989.80	3,182.55 (-)
Noninstructional Equipment	2,591.06	4,207.00	1,615.94 (+)
Custodian	<u>1,845.15</u>	<u>5,013.00</u>	<u>3,167.85 (+)</u>
Replacement of Equipment Sub-Total	20,608.56	22,209.80	1,601.24 (+)
<u>Other Expenses for Maintenance of Plant</u>			
Material - Grounds	505.00	8,990.00	8,485.00 (+)
Material - Buildings	2,300.00	9,893.04	7,593.04 (+)
Material - Equipment	<u>.00</u>	<u>250.00</u>	<u>250.00 (+)</u>
Other Exp. for Maint. of Plant Sub-Total	2,805.00	19,133.04	16,328.04 (+)
TOTALS	\$ 67,059.56	\$ 113,507.34	46,447.78 (+)

High School - Install shelves and bulletin boards, new rain spouts and leaders.
 Franklin - Construct wall cabinets with formica tops in 13 classrooms; install ropes on stage; portable folding gate.
 Lincoln - Install sink in Kindergarten room; repair locks on all doors.
 Radcliffe - Install cork bulletin boards, Kalistron on dado of Kindergarten.
 Spring Garden - Replace gym doors, faucets on custodians slop sinks, all locks in building.
 Washington - Replace ashpit doors, outside gym doors, automatic heating valves.
 Yantacaw - Replace Bulletin Board.
 All Schools - Replacement of shades, glass; cleaning of draperies, etc.
Material - Equipment - \$250.00 - Small parts used in repair of all types of equipment.

SUMMARY OF FIXED CHARGES

10

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>School Dist. Cont. to Empl. Retire.</u>			
State & County Retire. Funds and	\$ 6,255.60	\$ 6,500.00	\$ 244.40 (+)
Veterans Prior Serv. Liability	16,133.00	16,441.00	308.00 (+)
Social Security (Incl. 4% Admin.)	2,400.00	2,400.00	.00
Pension Payments	<u>4,306.48</u>	<u>3,472.48</u>	<u>834.00 (-)</u>
School Dist. Cont. to Empl. Retire. Sub-Total	29,095.08	28,813.48	281.60 (-)
<u>Insurance</u>			
Property	4,129.57	5,317.55	1,187.98 (+)
Compensation	6,000.00	6,300.00	300.00 (+)
Liability	2,800.00	800.00	2,000.00 (-)
Fidelity Bonds	<u>205.00</u>	<u>10.00</u>	<u>195.00 (-)</u>
Insurance Sub-Total	13,134.57	12,427.55	707.02 (-)
 TOTALS	 \$ 42,229.65	 \$ 41,241.03	 \$ 988.62 (-)

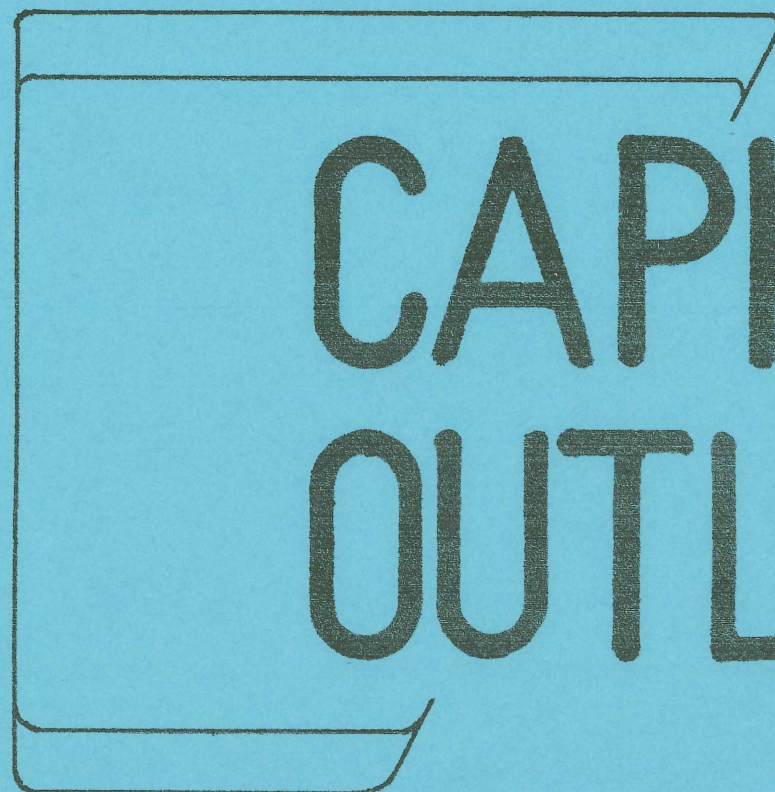
EXPENDITURES TO OTHER SCHOOL DISTRICTS

11

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Tuition</u>	\$ 27,000.00	\$ 25,000.00	\$ 2,000.00 (-)

SUNDRY ACCOUNTS

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Food Services</u>	\$ 4,925.00	\$ 5,325.00	\$ 400.00 (+)
<u>Student Body Activities</u>	14,423.00	14,000.00	423.00 (-)
<u>Community Services</u>	<u>2,320.00</u>	<u>2,000.00</u>	<u>320.00 (-)</u>
TOTALS	\$ 21,668.00	\$ 21,325.00	\$ 343.00 (-)

A stylized graphic of a book cover, consisting of a rectangular frame with a tab on the top right and a tab on the bottom left.

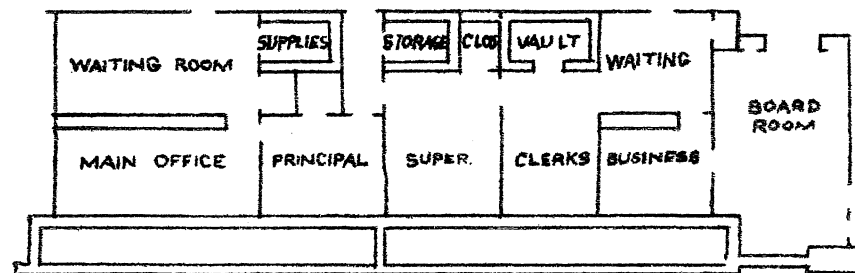
CAPITAL OUTLAY

SUMMARY OF CAPITAL OUTLAY

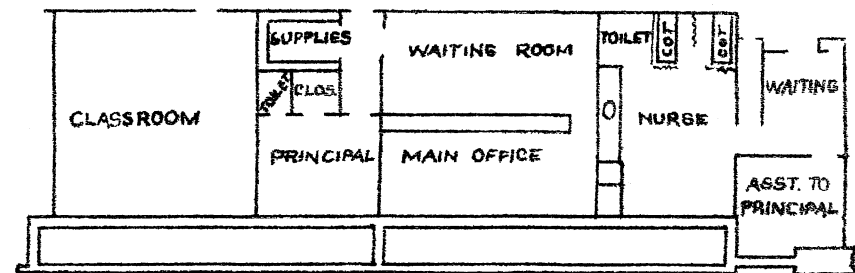
	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Buildings</u>	\$ 16,526.00	\$ 6,870.00	\$ 9,656.00 (-)
<u>Buildings Sub-Total</u>	<u>16,526.00</u>	<u>6,870.00</u>	<u>9,656.00 (-)</u>
<u>Equipment</u>	<u>18,536.00</u>	<u>16,099.16</u>	<u>2,436.84 (-)</u>
<u>Equipment Sub-Total</u>	<u>18,536.00</u>	<u>16,099.16</u>	<u>2,436.84 (-)</u>
TOTALS	\$ 35,062.00	\$ 22,969.16	\$ 12,092.84 (-)

Capital Outlay - This item includes the expenditures for:

1. Converting one of the present high school woodworking shops into a shop which will include in its program, electricity (electronics), metal work, molding, and auto mechanics.
2. The purchase of additional library furniture to complete the equipping of our high school library. The present library was built to house approximately ninety-two students; at the present time we only have equipment to take care of approximately sixty students.
3. The renovation of the administrative offices at the Franklin School. The renovating of this area will provide additional classroom facilities, a medical suite, as well as providing adequate administration office space. A drawing of the proposed change is shown below.
4. The balance of the money is for the purchase of new instructional and noninstructional equipment.




PRESENT



AFTER

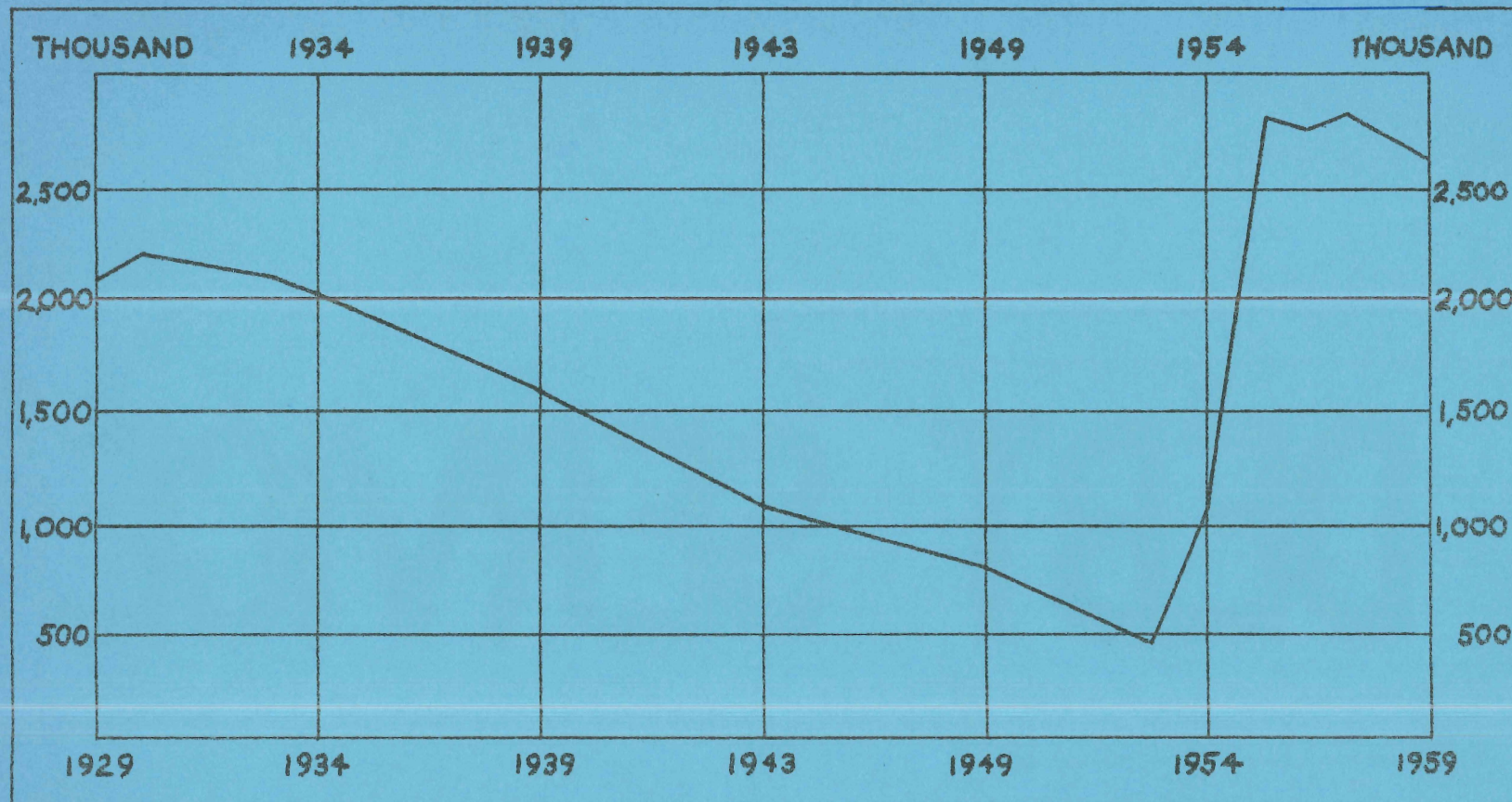
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DEBT

SERVICE

DEBT SERVICE

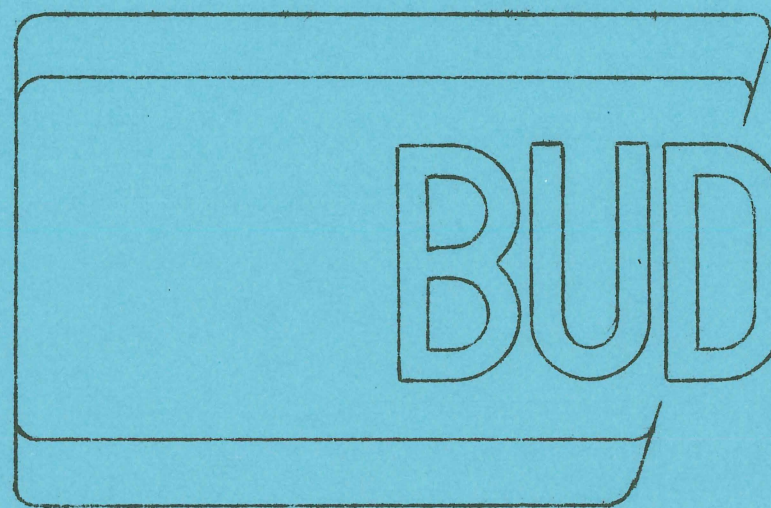


Purpose	Amount of Original Issue	Final Year of Maturity	Rate (%)	Bonds Redeemed 1960-61	Outstanding July 1, 1961
Franklin School	\$ 50,000.00	1967	4-1/2%	\$ 1,000.00	\$ 6,000.00
Franklin School	646,000.00	1967	4-1/2%	16,000.00	91,000.00
Radcliffe School	732,000.00	1982	2-1/4%	30,000.00	542,000.00
High School	1,821,000.00	1985	2.35%	65,000.00	1,551,000.00
High School	200,000.00	1978	3.00%	10,000.00	170,000.00
TOTALS	\$3,499,000.00			\$ 122,000.00	\$2,360,000.00

SUMMARY OF DEBT SERVICE

13

	Budget 1959-60	Tentative Budget 1960-61	Increase (+) or Decrease (-)
<u>Payment on Principal</u>	\$ 117,000.00	\$ 122,000.00	\$ 5,000.00 (+)
<u>Payment on Principal Sub-Total</u>	117,000.00	122,000.00	5,000.00 (+)
 <u>Payment on Interest</u>	 64,526.00	 61,376.00	 3,150.00 (-)
<u>Payment on Interest Sub-Total</u>	64,526.00	61,376.00	3,150.00 (-)
 TOTALS	 \$ 181,526.00	 \$ 183,376.00	 \$ 1,850.00 (+)

A stylized graphic of a document or folder, consisting of a large rectangle with a smaller rectangle inside it, both with slightly irregular, hand-drawn edges.

BUDGET

SCHOOL DISTRICT BUDGET STATEMENT
FOR SCHOOL YEAR
1960-61

Board of Education of Nutley

County of Essex

	1958-59 (Actual)	1959-60 (Estimated)	1960-61 (Estimated)
Resident Average Daily Enrollment	4,809	4,875	4,961
Add: ADE of Tuition Pupils Rec'd.	12	12	12
Total Average Daily Enrollment	4,821	4,887	4,973

SOURCES OF REVENUE

<u>CURRENT EXPENSE</u>	1958-59 (Actual)	1959-60 (Anticipated)	1960-61 (Anticipated)
Appropriation Balance	* 36,678.48		
Balance Appropriated		.00	.00
Local Tax Levy	1,614,155.68	1,753,740.21	1,896,158.37
State Aid	267,183.00	262,299.00	267,215.00
Federal Aid	964.65	1,000.00	.00
Tuition	9,018.37	8,000.00	7,000.00
Miscellaneous Revenue	** 79,669.60	2,200.00	4,000.00
TOTAL CURRENT EXPENSE	2,007,669.78	2,027,239.21	2,174,373.37
<u>CAPITAL OUTLAY</u>			
Appropriation Balance	* 8,874.90		
Balance Appropriated		7,614.90	.00
Local Tax Levy	.00	27,447.10	19,969.16
Federal Aid (N.D.E.A.)	.00	.00	3,000.00
TOTAL CAPITAL OUTLAY	8,874.90	35,062.00	22,969.16
<u>DEBT SERVICE</u>			
Appropriation Balance	* 31,263.42		
Balance Appropriated		2,200.00	1,000.00
Local Tax Levy	98,518.50	106,945.00	109,415.00
State Aid	73,545.00	72,381.00	72,961.00
Miscellaneous Revenue	2,615.80	.00	.00
TOTAL DEBT SERVICE	205,942.72	181,526.00	183,376.00
TOTAL REVENUE - ALL ACCOUNTS	2,222,487.40	2,243,827.21	2,380,718.53

* Reflects Actual Appropriation Balance July 1, 1958. Current Expense Balances and Revenues include Repair and Replacement Balances and Revenues which were separately stated in prior advertisements.

** Includes Gross Revenues of the Cafeteria and Athletic Programs.

APPROPRIATIONS

<u>CURRENT EXPENSE</u>	<u>Expenditures</u> 1958-59	<u>Appropriations</u> 1959-60	<u>Appropriations</u> 1960-61
<u>Administration</u>			
Salaries	49,424.48	54,015.00	57,150.00
Contracted Services	2,100.00	1,900.00	1,900.00
All Other Expenses	6,351.86	8,100.00	7,100.00
Total Administration	57,876.34	64,015.00	66,150.00
<u>Instruction</u>			
Salaries	1,378,589.50	1,492,610.00	1,582,125.00
Textbooks	10,406.80	14,000.00	14,000.00
Libraries & Audio-Visual Mater.	8,349.72	9,700.00	10,400.00
Teaching Supplies	36,897.46	40,000.00	39,000.00
All Other Expenses	8,075.06	8,900.00	8,900.00
Total Instruction	1,442,318.54	1,565,210.00	1,654,425.00
<u>Attendance and Health Services</u>			
Salaries	11,647.50	12,142.00	11,738.00
All Other Expenses	1,106.08	1,525.00	1,375.00
Total Attendance & Health Services	12,753.58	13,667.00	13,113.00
<u>Transportation</u>			
Salaries	3,400.00	5,600.00	3,229.50
Contracted Services & Pub. Carr.	6,905.70	7,600.00	9,000.00
Replacement Dist. Owned Buses	.00	2,840.00	2,875.00
Insurance-Pupil Transportation	95.08	500.00	325.00
All Other Exp. - Oper. & Main.	986.05	1,850.00	1,850.00
Total Transportation	11,386.83	18,390.00	17,279.50
<u>Operation</u>			
Salaries	127,127.01	129,300.00	140,232.50
Contracted Services	2,898.73	2,700.00	3,600.00
Heat	24,227.64	26,000.00	26,000.00
Utilities	36,321.32	36,000.00	38,500.00
Supplies	13,802.76	14,000.00	14,000.00
Total Operation	204,377.46	208,000.00	222,332.50
<u>Maintenance</u>			
Contracted Services	35,718.94	43,646.00	72,164.50
Replacement of Equipment	33,098.20	20,608.56	22,209.80
All Other Expenses	24,735.96	2,805.00	19,133.04
Total Maintenance	93,553.10	67,059.56	113,507.34
<u>Fixed Charges</u>			
Employee Retirement Contribution	25,616.07	29,095.08	28,813.48
Insurance and Judgments	8,992.03	13,134.57	12,427.55
Total Fixed Charges	34,608.10	42,229.65	41,241.03

<u>CURRENT EXPENSE</u> (continued)	<u>Expenditures</u> 1958-59	<u>Appropriations</u> 1959-60	<u>Appropriations</u> 1960-61
<u>Expenditures to Other Districts</u>			
Tuition	20,672.00	27,000.00	25,000.00
Total Expenditures to Other Districts	20,672.00	27,000.00	25,000.00
<u>Sundry Accounts</u>			
<u>Food Services</u>			
Salaries	23,166.56	.00	.00
Other Expense	37,959.02	.00	.00
Expenditures to Cover Deficits	.00	4,925.00	5,325.00
Total Food Services	61,125.58	4,925.00	5,325.00
<u>Student Body Activities</u>			
Salaries	7,730.00	.00	.00
Other Expense	22,876.18	.00	.00
Expenditures to Cover Deficits	.00	14,423.00	14,000.00
Total Student Body Activities	30,606.18	14,423.00	14,000.00
<u>Community Services</u>			
Salaries - Civic Activities	1,157.50	2,320.00	2,000.00
Total Community Services	1,157.50	2,320.00	2,000.00
TOTAL CURRENT EXPENSE	1,970,435.21	2,027,239.21	2,174,373.37
<u>CAPITAL OUTLAY</u>			
Sites	1,260.00	.00	.00
Buildings	.00	16,526.00	6,870.00
Equipment	.00	18,536.00	16,099.16
TOTAL CAPITAL OUTLAY	1,260.00	35,062.00	22,969.16
<u>DEBT SERVICE</u>			
Principal	134,000.00	117,000.00	122,000.00
Interest	68,108.50	64,526.00	61,376.00
TOTAL DEBT SERVICE	202,108.50	181,526.00	183,376.00
TOTALS	* 2,173,803.71	2,243,827.21	2,380,718.53

* Includes Gross Expenditures of the Cafeteria and Athletic Programs.

TOTAL EXPENDITURES 1958-59
(brought forward)

2,173,803.71

CURRENT OPERATING APPROPRIATION BALANCES JUNE 30, 1959

Current Expense

37,234.57

Capital Outlay

7,614.90

Debt Service

3,834.22

TOTAL BALANCES JUNE 30, 1959

48,683.69

TOTAL EXPENDITURES AND BALANCES
JUNE 30, 1959

2,222,487.40

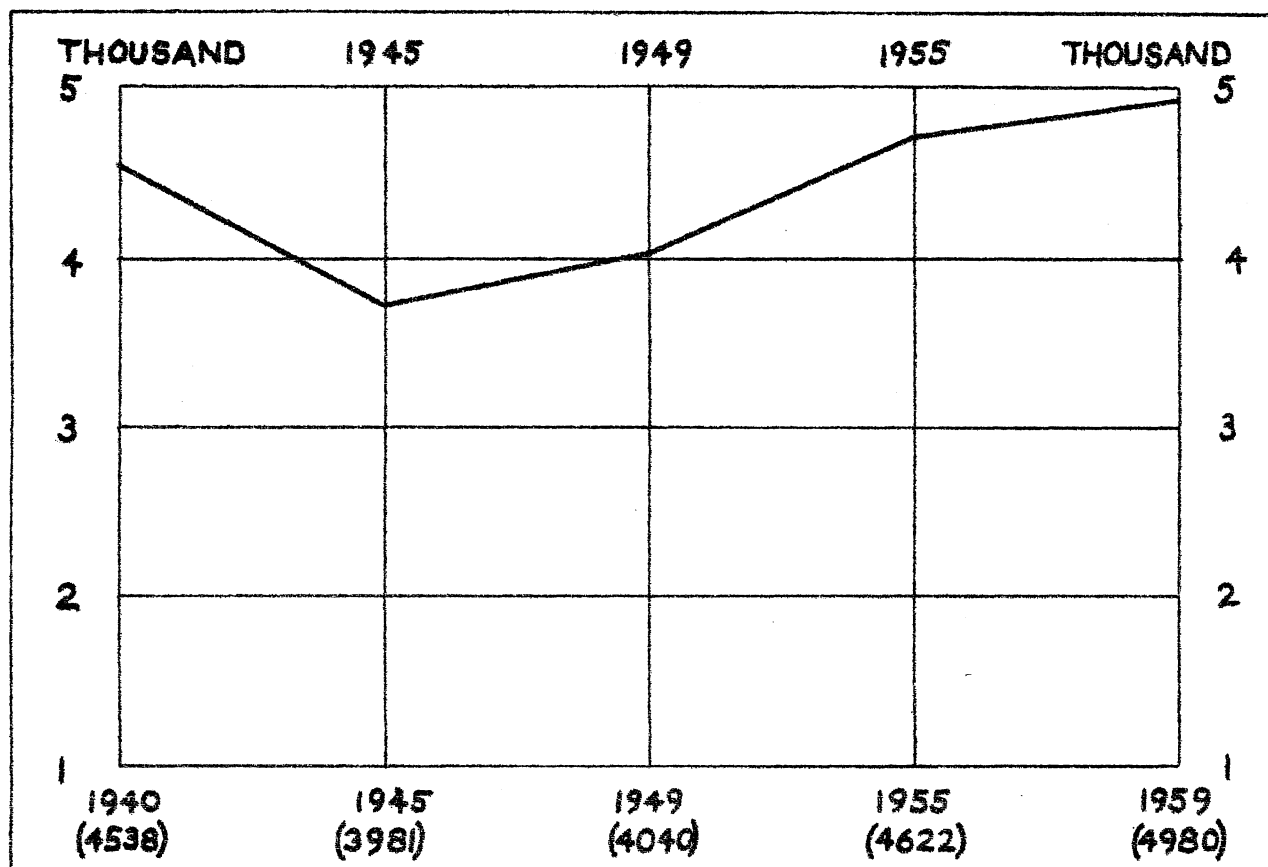


OTHER ITEMS

(INFORMATION ONLY)

SCHOOL ENROLLMENT

18



Nutley School enrollment has increased one thousand students in the past fifteen years or 25.1 per cent. It is expected that the enrollment in the high school will reach 1,650 students in 1962.

STATEMENT OF ATHLETIC ACTIVITY
1958 - 1959

19

<u>REVENUES</u>	<u>Total</u>	<u>General</u>	<u>Football</u>	<u>Basketball</u>	<u>Baseball</u>	<u>Crew</u>	<u>Track</u>	<u>Band and Other Aths.</u>
Game Receipts and Guarantees	16,328.79		14,000.54	2,073.45	254.80			
Miscellaneous	532.90		210.50		293.00		29.40	
Total Athletic Revenue Collected	16,861.69		14,211.04	2,073.45	547.80		29.40	
Add: Current Operating Budget Appropriation	14,000.00	14,000.00						
TOTAL REVENUES	30,861.69	14,000.00	14,211.04	2,073.45	547.80		29.40	
 <u>EXPENDITURES</u>								
Salaries	7,730.00	2,100.00	2,680.00	1,150.00	900.00	200.00	500.00	200.00
Equipment & Supplies	8,430.77		5,171.88	332.48	2,021.90		728.41	176.10
Rental of Facilities	600.00					600.00		
Laundry & Cleaning	579.00		363.40	48.50				167.10
Field Expenses and Bleachers	1,093.37	163.62	759.25		111.00		59.50	
Guarantees	3,335.19		3,335.19					
Transportation	1,564.00		312.00	400.00	500.00		220.00	132.00
Game & Regatta Exp.	3,204.25		1,487.50	342.00	323.00	1,051.75		
Medical Supplies	483.04		478.33		3.48		1.23	
Film & Development	510.00		510.00					
Insurance	1,732.50		1,464.00			268.50		
Awards	266.16		70.86	18.36	58.86		24.36	93.72
Miscellaneous	1,077.90	111.90	787.94	4.00	148.31		20.75	5.00
TOTAL EXPENDITURES	30,606.18	2,375.52	17,420.35	2,295.34	4,066.55	2,120.25	1,554.25	773.92

STATEMENT OF CAFETERIA FUND
1958 - 1959

20

BALANCES AND REVENUES

Balance July 1, 1958		
Cash	1,866.61	
Accounts Receivable	43.16	
Subsidy Reimbursements		
Receivable	1,889.27	
Inventory	<u>949.51</u>	
		4,748.55

Revenues		
Senior High	14,043.50	
Junior High	19,982.30	
Lincoln	5,175.22	
Washington	3,295.71	
Miscellaneous	1,455.73	
Federal Subsidies	12,085.11	
Board Subsidy	<u>4,725.00</u>	
Total Revenues		<u>60,762.57</u>

65,511.12

EXPENDITURES

Cost of Food Sold		
Inventory July 1, 1958	949.51	
Purchases	<u>34,797.92</u>	
	35,747.43	
Inventory June 30, 1959	<u>970.69</u>	
		34,776.74

General Expenses		
Salaries	23,166.56	
Social Security	476.06	
Laundry	187.44	
Waste Removal	243.00	
Equipment & Supplies	1,999.03	
Repairs & Maintenance	250.27	
Miscellaneous	<u>5.30</u>	
		<u>26,327.66</u>

Total Cafeteria Expenditures		61,104.40
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Balance June 30, 1959		
Cash	1,539.08	
Federal Subsidies		
Receivable	1,896.95	
Inventory	<u>970.69</u>	
Total Balance		<u>4,406.72</u>

65,511.12

VOTING MACHINE SAMPLE BALLOT

SCHOOL BOARD ELECTION, FEBRUARY 9, 1960
(POLLS OPEN 3:30 P.M. TO 9:00 P.M.)

<div data-bbox="300 630 548 699" data-label="Text"> <p>PUBLIC QUESTIONS</p> </div>	<div data-bbox="831 500 932 537" data-label="Image"></div> <div data-bbox="1125 500 1226 537" data-label="Image"></div> <div data-bbox="1289 500 1390 537" data-label="Image"></div> <div data-bbox="1524 500 1625 537" data-label="Image"></div>				
	<div data-bbox="840 573 934 612" data-label="Text"> <p>YES</p> </div> <div data-bbox="1159 573 1228 612" data-label="Text"> <p>NO</p> </div> <div data-bbox="953 638 1094 704" data-label="Text"> <p>CURRENT EXPENSES</p> </div> <div data-bbox="921 734 1142 774" data-label="Text"> <p>\$1,896,158.37</p> </div>		<div data-bbox="1306 573 1409 612" data-label="Text"> <p>YES</p> </div> <div data-bbox="1545 573 1619 612" data-label="Text"> <p>NO</p> </div> <div data-bbox="1329 638 1568 667" data-label="Text"> <p>CAPITAL OUTLAY</p> </div> <div data-bbox="1360 734 1537 774" data-label="Text"> <p>\$19,969.16</p> </div>		
	<p>For Members of the Board of Education</p> <p>For a Term of Three Years</p> <p>VOTE FOR THREE</p>			<p>For Members of the Board of Education</p> <p>For a Term of One Year</p> <p>VOTE FOR ONE</p>	
	<div data-bbox="831 1198 932 1235" data-label="Image"></div> <div data-bbox="1050 1198 1150 1235" data-label="Image"></div> <div data-bbox="1289 1198 1390 1235" data-label="Image"></div> <div data-bbox="1470 1198 1570 1235" data-label="Image"></div> <div data-bbox="1680 1198 1780 1235" data-label="Image"></div> <div data-bbox="1848 1198 1948 1235" data-label="Image"></div>				
	<div data-bbox="858 1268 905 1295" data-label="Text"> <p>1A</p> </div> <div data-bbox="795 1331 947 1391" data-label="Text"> <p>Edward J. LENIHAN</p> </div>	<div data-bbox="1083 1268 1125 1295" data-label="Text"> <p>2A</p> </div> <div data-bbox="1001 1331 1159 1391" data-label="Text"> <p>Mrs. John PEDDIENSON</p> </div>	<div data-bbox="1318 1268 1360 1295" data-label="Text"> <p>3A</p> </div> <div data-bbox="1236 1331 1379 1391" data-label="Text"> <p>Ralph L. KIMBALL</p> </div>	<div data-bbox="1507 1268 1549 1295" data-label="Text"> <p>4A</p> </div> <div data-bbox="1425 1331 1642 1391" data-label="Text"> <p>Mrs. Janet J. CLARKE</p> </div>	<div data-bbox="1713 1268 1755 1295" data-label="Text"> <p>5A</p> </div> <div data-bbox="1667 1331 1806 1391" data-label="Text"> <p>Elesi P. RITACCO</p> </div>

SCHOOL ELECTION -- WHERE TO VOTE - SCHOOL ELECTION

Polling District No. 1

Lincoln School - Districts 1 and 2 of the First Ward, as covered by the Registration books used at the General Election, November 3, 1959.

Polling District No. 4 and 5

Yantacaw School - Districts 1, 5, and 6 of the Second Ward and Districts 3, 4, and 5 of the Third Ward as covered by the Registration books used at the General Election, November 3, 1959.

Polling District No. 2

Radcliffe School - District 6 of the First Ward, as covered by the Registration books used at the General Election, November 3, 1959.

Polling District No. 6

Washington School - Districts 1, 2, and 6 of the Third Ward as covered by the Registration books used at the General Election, November 3, 1959.

Polling District No. 3

Franklin School - Districts 3, 4, and 5 of the First Ward, as covered by the Registration books used at the General Election, November 3, 1959.

Polling District No. 7

Spring Garden School - Districts 2, 3, and 4 of the Second Ward, as covered by the Registration books used at the General Election, November 3, 1959.