
STATEMENT
OF THE
Board of Education
NUTLEY, N. J.



March Fifteenth
NINETEEN HUNDRED AND SEVEN

Supplementary Statement

MARCH 1 TO JULY 1, 1906

| RECEIPTS | | DISBURSEMENTS | |
|--------------------------------|-------------|------------------------------|-------------|
| Balance March 1, | \$11,113 45 | For Teachers Salaries..... | \$6,820 90 |
| Rents | 182 00 | “ Buildings and Grounds..... | 554 22 |
| Library | 50 75 | “ Current Expenses..... | 3,972 82 |
| Teachers' Retirement Fund..... | 6 00 | Balance..... | 4 66 |
| Warrant Returned | 40 | | |
| | \$11,352 60 | | \$11,352 60 |

Financial Statement

JULY 1, 1906, TO MARCH 15, 1907.

RECEIPTS

| | | |
|--|------------|-------------|
| Balance on hand, July 1, 1906..... | | \$4 66 |
| From State, \$200,000 Appropriation | \$501 89 | |
| “ “ School Tax 90 per cent..... | 6,740 28 | |
| “ “ “ “ “ “ “ “ “ “ | 526 52 | |
| “ “ Appropriation..... | 3,132 08 | |
| “ “ Library..... | 50 00 | |
| | | \$10,950 77 |
| From District Tax..... | 17,250 00 | |
| For Interest on Bond and Mortgage..... | 4,058 22 | |
| Trans. from Park School Ad'n Fund to Int. Acct. | 629 78 | |
| On Account Church Street School Mortgage | 1,000 00 | |
| | | \$22,938 00 |
| From Rents..... | 1,987 00 | |
| “ Tuition..... | 78 00 | |
| “ Sale of Books..... | 25 83 | |
| “ Picture Exhibition..... | 252 52 | |
| “ Temporary Loans(from Park School Ad'tion F'd)..... | 12,000. 00 | |
| | | 14,343 35 |

DISBURSEMENTS

| | | |
|---|------------|-------------|
| Janitors..... | \$1,503 00 | |
| Buildings and Grounds..... | 3,132 17 | |
| Building Supplies..... | 93 00 | |
| School Books..... | 728 12 | |
| “ Supplies..... | 791 51 | |
| Fuel..... | 1,178 05 | |
| Incidentals..... | 188 31 | |
| Freight and Express..... | 87 02 | |
| Light..... | 200 33 | |
| Teachers..... | 13,178 50 | |
| Interest..... | 3,628 00 | |
| Water..... | 68 90 | |
| Fire Insurance | 243 19 | |
| Library..... | 417 19 | |
| Printing..... | 77 75 | |
| Temporary Loans & Int. (Paid to Park School Ad'n Fd)..... | 12,209 59 | |
| Truant Officer..... | 44 00 | |
| Repairs to Pianos..... | 8 00 | |
| District Clerk..... | 175 00 | |
| Reduction of Mortgage on Church Street School..... | 1,000 00 | |
| Balance on hand..... | 9,285 15 | |
| | | \$48,236 78 |

Budget

1907-1908

| | | | | | | |
|----------------------|---|---|---|---|---|-------------|
| Teachers' Salaries | - | - | - | - | - | \$26,525 00 |
| Janitors' " | - | - | - | - | - | 2,500 00 |
| District Clerk | - | - | - | - | - | 500 00 |
| School Supplies | - | - | - | - | - | 900 00 |
| " Books | - | - | - | - | - | 1,000 00 |
| Repairs to Buildings | - | - | - | - | - | 2,500 00 |
| Library | - | - | - | - | - | 150 00 |
| Printing | - | - | - | - | - | 200 00 |
| Incidentals | - | - | - | - | - | 500 00 |
| Fuel | - | - | - | - | - | 2,500 00 |
| Water Rent | - | - | - | - | - | 250 00 |
| Repairing Pianos | - | - | - | - | - | 25 00 |
| Lighting | - | - | - | - | - | 150 00 |
| Insurance | - | - | - | - | - | 900 00 |
| Expressage | - | - | - | - | - | 100 00 |
| Lectures | - | - | - | - | - | 100 00 |
| Attendance Officer | - | - | - | - | - | 100 00 |
| Gymnasium | - | - | - | - | - | 200 00 |
| Manual Training | - | - | - | - | - | 1,000 00 |
| *Extras to Buildings | - | - | - | - | - | 4,000 00 |

\$44,100 00

*This item represents extra repairs and alterations to the original Park School building consequent upon the erection of the addition, not anticipated and not provided for in the contractors' estimates, and therefore not properly chargeable to the New Building Fund.

A considerable portion of the amount expended would have been necessary to the preservation of the building, without regard to the new addition.

The principal items consist of:

New tile roof and sheathings, including copper valleys.

Removing partitions and laying new floor in main halls.

Additional steam radiation and additional toilet facilities.

