

Nutley Public Schools

Reentry Plan and Proposed ARP ESSER Allocation Usage

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Draft Reentry Plan

Universal and correct wearing of masks

Physical distancing (e.g., including use of cohorts/podding)

Handwashing and respiratory etiquette

Cleaning and maintaining healthy facilities, including improving ventilation

Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments



Draft Reentry Plan

Diagnostic and screening testing

Efforts to provide vaccinations to educators, other staff, and students, if eligible

Appropriate accommodations for children with disabilities with respect to the health and safety policies

Ensuring Continuity of Services



ESSER II/ARP ESSER Monies Awarded

ESSER II - \$906,981 (HVAC/Facility Allowable Use)

ESSER II - \$58,205 (Learning Loss)

ESSER II - \$45,000 (Mental Health)

ARP ESSER - \$2,036,950 Total District (20% used for learning loss)
- \$1,357,966 Available Now (\$271,593 for learning loss)

\$678,984 - IS NOT AVAILABLE YET/NOT IN CURRENT ALLOCATIONS

Awarded Monies Summary

Learning Loss

\$58,205 (ESSER II) + \$271,593 (ARP ESSER) = \$329,798

Mental Health

\$45,000 (ESSER II)

HVAC (HVAC/Facility Allowable Use)

\$906,981 (ESSER II) + \$1,086,373

(ARP ESSER available now - 20% learning loss) = \$1,993,354



Available Monies Allocations

Learning Loss - \$329,798

Summer Support Programs (Elementary, Secondary, ELL), ELA Literacy Coach, Foundations Supplies, Wilson Professional Development and Materials, RULER Professional Development, Math Bridges, Expanded Strategies Intervention “After Hours”

Mental Health - \$45,000

Summer Group Counseling, Professional Services (Grief Speaks, SEL Training, Clinical Staff Training, Staff Training)



Available Monies Allocation (cont.)

(HVAC/Facility Allowable Use) - \$1,993,354

- HEPA Air Purifiers for All Instructional Spaces
- Repair and Upgrade Exhaust Fans District Wide
- Repair known HVAC issues at Radcliffe School
- Replace Geothermal Zone 5 Compressor at Lincoln School
- Air Conditioning units at NHS, Spring Garden, Radcliffe, and Yantacaw
 - Associated Electrical Service
 - Dedicated Lines
 - Window Panels



Additional Programming

Meal Distribution

Extended Day

