

V. Condition of School Facilities
C. Comprehensive Maintenance Plan

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '19 -- Current FY '20-- Planned FY '21

School Name	2018-2019 Actual	2019-2020 Current	2020-2021 Planned
Nutley High School (3750-050)	\$558,297	\$274,852	\$285,000
Remove asbesto floor tile in teachers cafeterria, student cafeteria,and math hall. Replace with VCT. CO Dectors. Replace Stair treads. Kitchen equipment maintenance & repair. Air Condition classrooms and small gym. AHERA inspections. Generator inspections/service Annual Fire device inspection/repairs/service. Fire extinguisher inspection/certification. Fire and Burgular Alarm monitoring. Elevator service/inspections. IPM monthly service. HVAC service/repairs. Sidewalk repairs.Exterior door upgrades.prep/paint walls.Gym equipment inspections. Gym basketball back boards replace. Gym floor maintenance. Tree removal and replacement.Grese trap maintenance. Auditorium lighting upgrade to LED. Classroom lighting ugrade to LED. Water fountian repair/replace and service filters. Parking lot maintenance.Plumbing repairs /maintenance, security upgrades.		AHERA monitoring. Fire alarm device/fire extinguisher inspection/service/certify.Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance/equipment gym floor/ stage floor maintenance/kitchen equipment maintenance/grease trap maintenance.Elevator service/maintenance. Window Chalking. Exterior door upgrade. Fence and sidewalk repairs. Generator Service/Maintenance. Remove Asbestos flooring cafeteria. Tree removal/ replacement.Classroom lighting to LED.Water fountian repair/ replace.Gym /stage floor maintenance.Basketball Back boards service/replace(mechanical/fixed) Gym Dividers service/repair.Stage Lights/rigging upgrade. Exterior Lighting/cameras. Replace stair treads old building. Plumbing repairs. Security upgrades Floor maintenance.Fire Alarm upgrade Electric upgrade, Classroom A/C. Roof ladder inspection repair.	Fire alarm device/fire extinguisher inspection/service/certify. AHERA monitoring. Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance/equipment gym floor/ stage floor maintenance/kitchen equipment maintenance/grease trap maintenance.Elevator service/maintenance. Window Chalking. Exterior door upgrade. Fence and sidewalk repairs. Generator Service/Maintenance. Remove Asbestos flooring cafeteria. Tree removal/ replacement.Classroom lighting to LED.Water fountian repair/ replace.Gym /stage floor maintenance.Basketball Back boards service/replace(mechanical/fixed) Gym Dividers service/repair.Exterior Lighting/cameras. Replace stair treads old building. Plumbing repairs. Security upgrades Floor maintenance.Fire Alarm upgrade Electric upgrade, Classroom A/C. Roof ladder inspection repair.
Walker Middle School (3750-060)	\$220,633	\$191,034	\$190,000
Auditorium seating repair/replace. Auditorium Doors replace. Exterior main doors replace. Auditorium lighting upgrade. Kitchen equipment maintenance. HVAC maintenance/repair. Inspect/repair window caulking. Classroom lighting upgrade to LED. Annual Fire Alarm devices/ sprinkler testing. Fire etinguisher service. CO detectors. AHERA inspections and repairs. Elevator, and lift repairs/service. Exterior lighting service and repairs. Monthly IPM service. Prime/paint. Grease trap serice. Generator service/repairs. Tree maintenance/removal. Water fountian repairs/replace and service filters.Parking lot maintenance. Gym floor maintenance. Replace windows in Science room 218.Plumbing repairs maintenance, security upgrades. Facade repair/replace.		AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify.Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance/equipment. Gym floor/ stage floor maintenance Kitchen equipment maintenance. Grease trap service/repair. Elevator service/maintenance/ inspect.Window Chalking. Exterior main door up grade.Fire sprinkler system inspected/certified. Auditorium Seats repair/replace. Auditorium floor replace. Prep/ paint walls. Plumbing Maintenance/repairs. Generator Service/repair. Parking lot repairs. Gym Electric Backboards service/repair. Cafeteria tables replace.Sidewalk repair. Floor maintenance.Roof ladder inspection repair/ replace. Tree maintenance.	Auditorium door replacement. AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify.Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance/equipment. Gym floor/ stage floor maintenance Kitchen equipment maintenance. Grease trap service/repair. Elevator service/maintenance/ inspect.Window Chalking. Exterior main door up grade.Fire sprinkler system inspected/certified. Auditorium Seats repair/replace. Auditorium floor replace. Prep/ paint walls. Plumbing Maintenance/repairs. Generator Service/repair. Parking lot repairs. Gym Electric Backboards service/repair. Cafeteria tables replace.Sidewalk repair. Floor maintenance.Roof ladder inspection repair/ replace. Tree maintenance.

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School Name	2018-2019 Actual	2019-2020 Current	2020-2021 Planned
Lincoln Elementary School (3750-070)	\$117,322	\$101,517	\$100,000
	Remove abandoned heating system. Auditorium seating repair/replace. Water fountain repair/replace and service. Window chalking inspect/repair/service. Gym floor/classroom floors maintenance. Geo Thermo HVAC service/maintenance/repair. Prep/paint walls, CO detectors, Fire Alarm device inspections/maintenance and service. AHERA inspection, Monthly IPM inspections. Parking lot maintenance. Tree maintenance, Fire Extinguisher service Exterior Lighting repairs. Plumbing repairs/maintenance. Replace carpet basement hall. Security upgrades.	AHERA monitoring. Fire alarm device/ fire extinguisher inspection/service/certify. IPM Monthly service, HVAC service/repair. Property maintenance/equipment. Gym/classroom /stage floor maintenance. Window Chalking/inspection. Prep/paint walls. Auditorium Seats repair/replace. Remove/replace carpet in hall way. Geo-Thermo Service/repair. Tree maintenance. Fence repair. Exterior lighting service. Classroom lock upgrade. Security upgrade. Plumbing repairs. Remove abandoned heating equipment. Parking lot maintenance. Roof ladder inspection /repair/replace. Paint Auditorium.	AHERA monitoring. Fire alarm device/ fire extinguisher inspection/service/certify. IPM Monthly service, HVAC service/repair. Property maintenance/equipment. Gym/classroom /stage floor maintenance. Window Chalking/inspection. Prep/paint walls. Auditorium Seats repair/replace. Remove/replace carpet in hall way. Geo-Thermo Service/repair. Tree maintenance. Fence repair. Exterior lighting service. Classroom lock upgrade. Security upgrade. Plumbing repairs. Remove abandoned heating equipment. Parking lot maintenance. Roof ladder inspection /repair/replace. Paint Auditorium.
Radcliffe Elementary School (3750-080)	\$334,682	\$107,318	\$100,000
	Inspect, repair window caulking, prep and paint classroom walls, fence repair/replace. Plumbing maintenance/repairs, electrical upgrade, air conditioning all rooms, HVAC repairs/maintenance, Exterior lighting maintenance, AHERA inspections, CO detectors, Fire Alarm device inspections/maintenance and service. Boiler replacement. Monthly IPM service, Tree maintenance/removal, fire extinguisher service. Gym floor maintenance. Elevator repair/service.	AHERA monitoring. Fire alarm device/fire extinguisher inspection/service/certify. IPM monthly service. HVAC service/repair. Property maintenance/equipment. Gym/stage floor maintenance. Window Chalking/inspection. Prep/paint. Fence repair. Boiler Repair/replace. Security upgrades. Electrical up grade. Classroom A/C. Plumbing repairs, Tree maintenance. Parking lot maintenance. Classroom lock upgrade. Roof ladder inspection/replace/repair. Paint Auditorium. Lunch Tables.	AHERA monitoring. Fire alarm device/fire extinguisher inspection/service/certify. IPM monthly service. HVAC service/repair. Property maintenance/equipment. Gym/stage floor maintenance. Window Chalking/inspection. Prep/paint. Fence repair. Boiler Repair/replace. Security upgrades. Electrical up grade. Classroom A/C. Plumbing repairs, Tree maintenance. Parking lot maintenance. Classroom lock upgrade. Roof ladder inspection/replace/repair. Paint Auditorium. Lunch Tables.
Spring Garden Elementary School (3750-090)	\$86,760	\$95,715	\$120,000
	Side walk repairs, prep/paint classrooms, Auditorium seating repair/replace, paint Auditorium, fence repair tree removal/maintenance. AHERA inspections, CO detectors, HVAC maintenance/repairs, Fire Alarm device inspection/service. Monthly IPM service, Elevator repair/service, Gym and classroom floor maintenance, air conditioning for all rooms. Plumbing maintenance/repairs. fire extinguisher service. exterior stairs repair/replace. Parking lot maintenance. Pave along east side of playground. Security upgrades.	AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify. Fire alarm /burglar alarm monitoring. IPM Monthly service. HVAC service/repair. Property maintenance. Gym/ stage/all purpose room/Classrooms floor maintenance. window inspection/chalking/repair. Prep/paint walls. Roof Ladder inspection/repair/replace. Classroom A/C. Auditorium Seats repair/replace. Tree maintenance. Parking lot maintenance. Sidewalk repair. pave along east side of playground. Classroom door locks upgrade. Paint Auditorium	Replace black top on the playground by the trailers. AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify. Fire alarm /burglar alarm monitoring. IPM Monthly service. HVAC service/repair. Property maintenance. Gym/ stage/all purpose room/Classrooms floor maintenance. window inspection/chalking/repair. Prep/paint walls. Roof Ladder inspection/repair/replace. Classroom A/C. Auditorium Seats repair/replace. Tree maintenance. Parking lot maintenance. Sidewalk repair. pave along east side of playground. Classroom door locks upgrade. Paint Auditorium

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School Name	2018-2019 Actual	2019-2020 Current	2020-2021 Planned
Washington Elementary School (3750-100)	\$115,719	\$95,715	\$120,000
Secure entrance, conversion of main office to classroom space. Remove abandoned heating equipment. Geo/thermo service/repairs, plumbing maintenance and repairs, Auditorium seating repair/replace. Paint Auditorium, gym and floor maintenance. AHERA inspections. CO detectors, Fire alarm device inspections/service, Fire extinguishers service, Tree maintenance, IPM monthly service, prep and paint walls. Security upgrades.		AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify.Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance/equipment Gym floor/ stage floor maintenance. Window Inspection/chalking. Geo Thermo Service/maintenance/repair. fence repair. sidewalk repair.school yard black top repair.Auditorium seating repair/replace. Roof ladder repair/replace. Classroom door knobs upgrade.Security upgrades.Paint Auditorium. Lunch Tables. Tree maintenance.	Replace black top on playground by new trailers. AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify.Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance/equipment Gym floor/ stage floor maintenance. Window Inspection/chalking. Geo Thermo Service/maintenance/repair. fence repair. sidewalk repair.school yard black top repair.Auditorium seating repair/replace. Roof ladder repair/replace. Classroom door knobs upgrade.Security upgrades.Paint Auditorium. Lunch Tables. Tree maintenance.
Yantacaw Elementary School (3750-110)	\$97,389	\$101,517	\$100,000
Plumbing maintenance/repair, HVAC maintenance/repairs,Replace Auditorium Doors, paint Auditorium, AHERA inspections,CO detectors, Fire alarm device service/inspection, Fire extinguisher service, IPM Monthly inspections, Gym and floor maintenance. Fence repair/replace, Tree maintenance/removal. security upgrades.		AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify.Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance.A/C classrooms. Install Proper Exhaust Ventilation for space between classroom cielings.and the roof. roof ladder inspect/repair. Security upgrades. Replace classroom door knobs. fence repair. lunch tables. Prep/paint Auditorium. Tree maintenance.	AHERA monitoring. Fire alarm Device/fire extinguisher inspection/service/certify.Fire alarm /burglar alarm monitoring. IPM Monthly service.HVAC service/repair. Property maintenance.A/C classrooms. Install Proper Exhaust Ventilation for space between classroom cielings.and the roof. roof ladder inspect/repair. Security upgrades. Replace classroom door knobs. fence repair. lunch tables. Prep/paint Auditorium. Tree maintenance.
	\$1,530,802	\$967,668	\$1,015,000

Detailed Actual Expenditures by Year by Building Worksheet

District Name			District Number										3750
NUTLEY													
A	B	C	D	E	F	G	H	I	J	K	L	M	N
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 10-11	FY-11-12	FY-12-13	FY-13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total
NUTLEY HIGH SCHOOL	050	192,260	\$ 254,733	\$ 227,603	\$ 284,314	\$ 284,202	\$ 276,553	\$ 274,644	\$ 270,450	\$ 411,831	558297	\$ 274,852	\$ 3,117,479
JOHN H. WALKER MIDDLE SCHOOL	060	128,036	\$ 179,891	\$ 165,503	\$ 198,137	\$ 163,231	\$ 166,896	\$ 164,414	\$ 156,263	\$ 196,580	220633	\$ 191,034	\$ 1,802,582
LINCOLN ELEMENTARY SCHOOL	070	56,342	\$ 87,910	\$ 80,534	\$ 71,549	\$ 64,507	\$ 85,451	\$ 68,938	\$ 83,988	\$ 136,898	117322	\$ 101,517	\$ 898,614
RADCLIFFE ELEMENTARY SCHOOL	080	45,305	\$ 92,626	\$ 71,125	\$ 86,028	\$ 84,548	\$ 107,712	\$ 133,787	\$ 90,723	\$ 101,274	334682	\$ 107,318	\$ 1,209,823
SPRING GARDEN ELEMENTARY SCHOOL	090	51,155	\$ 78,023	\$ 59,171	\$ 72,931	\$ 61,313	\$ 74,966	\$ 89,235	\$ 128,956	\$ 81,319	86760	\$ 95,715	\$ 828,389
WASHINGTON ELEMENTARY SCHOOL	100	49,067	\$ 103,550	\$ 72,179	\$ 99,707	\$ 120,082	\$ 86,954	\$ 78,377	\$ 175,288	\$ 89,794	115719	\$ 95,715	\$ 1,037,365
YANTACAW ELEMENTARY SCHOOL	110	49,512	\$ 72,701	\$ 65,755	\$ 82,005	\$ 78,581	\$ 66,431	\$ 91,361	\$ 81,482	\$ 80,076	97389	\$ 101,517	\$ 817,298
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District Total	000	571,677	\$ 869,434	\$ 741,870	\$ 894,671	\$ 856,464	\$ 864,964	\$ 900,756	\$ 987,150	\$ 1,097,772	\$ 1,530,802	\$ 967,668	\$ 9,711,551