

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '17 -- Current FY '18-- Planned FY '19

School Name	2016-2017 Actual	2017-2018 Current	2018-2019 Planned
Nutley High School (3750-050)	\$270,450	\$304,278	\$325,000
Upgrade weight room and new secured entrance for students. Continuation of the relocation of the administrative area. Repair/replace sidewalks, gym lockers and student lockers. Replace ceiling tiles. Upgrade kitchen equipment, exterior lighting and rest rooms. Upgrade 1926 and 1970 wing ventilation. Replace stair treads. Prep and paint walls. Water lead testing.		Renovate cafeteria, gym locker rooms and athletic locker rooms. Remove asbestos floor tile in cafeteria and math hall and replace with VCT tile. Replace carpets in guidance and special services. Upgrade kitchen equipment. Install exterior lighting/camera's. Install repair/replace sidewalks. Replace stair treads. Renovate student restrooms. Continue air conditioning in all classrooms and small gym. Service and inspection of elevator and generator. Annual fire device testing and certification of fire extinguisher inspections. AHERA inspections. HVAC repairs/maintenance. Monthly IPM Service, prep/paint walls, replace carpet in Pincipal's Office and security upgrades. Sprinler system inspection.	Remove asbesto floor tile in teachers cafeterria, student cafeteria, and math hall. Replace with VCT. CO Dectors. Replace Stair treads. Kitchen equipment maintenance & repair. Air Condition classrooms and small gym. AHERA inspections. Generator inspections/service Annual Fire device inspection/repairs/service. Fire extinguisher inspection/certification. Fire and Burgular Alarm monitoring. Elevator service/inspections. IPM monthly service. HVAC service/repairs. Sidewalk repairs.Exterior door upgrades.prep/paint walls.Gym equipment inspections. Gym basket ball back boards replace. Gym floor maintenance. Tree removal and replacement.Grese trap maintenance. Auditorium lighting upgrade to LED. Classroom lighting ugrade to LED. Water fountain repair/replace and service filters. Parking lot maintenance.Plumbing repairs /maintenance, security
Walker Middle School (3750-060)	\$156,263	\$204,424	\$210,000
Repairs sidewalks, exterior lighting, lunch tables and masonry and drainage. Prep and paint walls. Upgrade security , ventilation and kitchen equipment. Water lead testing.		Replace gym lighting with LED fixtures. Repair auditorium seats and floor. Replace auditorium doors. HVAC maintenance and repair. Kitchen upgrades. Inspect, repair and chalk windows. Fire Alarm/sprinkler inspection. Elevator lift and material lift service and inspections. Fire extinguisher service. Grease trap certification. Exterior light repair/replace, AHERA inspections/repairs. Prime and paint classrooms. Generator service/inspection. Monthly IPM service. Security upgrades, cameras.	Auditorium seating repair/replace. Auditorium Doors replace. Exterior main doors replace. Auditorium lighting upgrade. Kitchen equipment maintenance. HVAC maintenance/repair. Inspect/repair window caulking. Classroom lighting upgrade to LED. Annual Fire Alarm devices/ sprinkler testing. Fire etinguisher service. CO detectors. AHERA inspections and repairs. Elevator, and lift repairs/service. Exterior lighting service and repairs. Monthly IPM service. Prime/paint. Grease trap serice. Generator service/repairs. Tree maintenance/removal. Water fountain repairs/replace and service filters.Parking lot maintenance. Gym floor maintenance. Replice windows in Science room 218.Plumbing repairs maintenance, security upgrades. Facade repair/repiace.

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School Name	2016-2017 Actual	2017-2018 Current	2018-2019 Planned
Lincoln Elementary School (3750-070)	\$83,988	\$109,912	\$115,000
	Inspect/repair/replace window frames, sashes and chaulking. Repair flooring. Prep and paint walls. Replace ceiling tiles. Repair/replace water fountains, auditorium seating and fire doors. Remove abandoned heating units. Water lead testing.	Repair auditorium seating and floor. Prep and paint walls. Repair/replace water fountains. Remove abandoned heating system. Security upgrades. Fire alarm inspection and service. AHERA inspections/repairs. Exterior lighting repairs. Inspect window frames and caulk. Service and repairs for Geo Therm, HVAC and plumbing. IPM service and maintenance. Northeast driveway pave and replace carpet in basement hall. Replace amin entrance stairs & railings.	Remove abondoned heating system. Auditorium seating repair/replace. Water fountian repair/ replace and service. Window chalking inspect/repair/service. Gym floor/class room floors maintenance. Geo Thermo HVAC service/maintenance /repair. Prep/paint walls, CO detectors, Fire Alarm device inspections/maintenance and service. AHERA inspection, Monthly IPM inspections. Parking lot maintenance. Tree maintenance, Fire Extinguisher service Exterior Lighting repairs. Plumbing repairs/maintenance. Replace carpet basement hall. Security upgrades.
Radcliffe Elementary School (3750-080)	\$90,723	\$111,403	\$110,000
	Repair/replace gym ceiling. Inspect/repair/replace windows, water fountains and sidewalks. Replace roof ladder. Prep and paint walls. Repair exterior lighting, fences and ceiling tiles. Upgrade security. Water lead testing.	Inspect, repair and replace windows. Replace water fountains. Repair/replace water bibs in classrooms. Paint and prep classrooms. AHERA inspections/repairs. HVAC repairs/maintenance. Monthly IPM service. Plumbing repairs/maintenance. Service/repair exterior lighting. Security upgrade and cameras. Air conditioning for all classrooms. Repair folding lunch tables. Fire extinguisher inspections/service. Elevator repair/service. Fence repair on upper field. Sprinkler system inspection. Replace sidewalks.	Inspect, repair window caulking, prep and paint classroom walls, fence repair/replace. Plumbing maintenance/repairs, electrical upgrade, air conditioning all rooms, HVAC repairs/maintenance, Exterior lighting maintenance, AHERA inspections, CO detectors, Fire Alarm device inspections/maintenance and service. Boiler repairs, Monthly IPM service, Tree maintenance/removal, fire extinguisher service. Gym floor maintenence.Elevator repair/service. Paint Auditorium.Security upgrades
Spring Garden Elementary School (3750-090)	\$128,956	\$107,658	\$110,000
	Repair/replace water fountains, stair treads, sidewalks, retaining walls, auditorium seats and windows. Repair perimeter fence. Resurface flooring. Prep and paint walls. Water lead testing.	Repair/replace water fountans and sidewalks. AHERA inspections. Prep and paint classrooms. Replace auditorum fire doors. Repair auditorium seating and floor. HVAC repairs/service. Monthly IPM service. Air conditioning all classrooms. Fire alarm inspection/ service & repairs. Plumbing maintenance. Exterior lighting/camera's. Fire extinguisher service. Folding lunch tables repair. Security up grades, elevator repairs/service. Pave east end of playground.	Side walk repairs, prep/paint classrooms, Auditorium seating repair/replace, paint Auditorium, fence repaire tree removal/maintenance.AHERA inspections, CO detectors, HVAC maintenance/repairs, Fire Alarm device inspection/service. Monthly IPM service, Elevator repair/service,Gym and classroom floor maintenance, air conditioning for all rooms.Plumbing maintenance/repairs.fire extinguisher service. exterior stairs repair/replace. Parking lot maintenance. Parking lot maintenance. Pave along east side of playground. Security upgrades.

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School Name	2016-2017 Actual	2017-2018 Current	2018-2019 Planned
Washington Elementary School (3750-100)			
	\$175,288	\$98,804	\$110,000
	Remove abandon heating equipment. Repair fencing and masonry. Repave parking area. Backup heat for gym. Install new sidewalks, stop drop and go and entrance steps. Replace ceiling tile. Repair/replace auditorium seats and water fountains. Upgrade security. Prep and paint walls. Water lead testing.	Remove abandoned heating equipment. Repave and add drain to area around building. Enclose stair cases for trailer upgrade. Main Office modification, classroom modification, replace water fountains, Geo Thermo service/repairs, plumbing service/repairs. AHERA inspections/repairs, fire alarm inspection/service, fire extinguisher service, IPM service/maintenance, repair auditorium seats, security upgrades.	Secure entrance, conversion of main office to classroom space. Remove abandoned heating equipment. Geo/thermo service/repairs, plumbing maintenance and repairs, Auditorium seating repair/replace. Paint Auditorium, gym and floor maintenance. AHERA inspections. CO detectors, Fire alarm device inspections/service, Fire extinguishers service, Tree maintenance, IPM monthly service, prep and paint walls. Security upgrades.
Yantacaw Elementary School (3750-110)	\$81,482	\$104,912	\$110,000
	Repair/replace water fountains. Replace stair treads and fire doors. Repair retaining walls and lunch tables. Upgrade PA system. Prep and paint walls. Repair/abate/replace asbestos flooring. Water lead testing.	Repair/replace water fountains. HVAC maintenance/repair. Air condition all classrooms. Repair retaining wall. Replace auditorom fire doors. Repair/replace stair treads. AHERA inspections. Fire alarm inspection/service. Fire extinguisher service. IPM service/maintenance. Security upgrades. Sprinkler system inspection.	Plumbing maintenance/repair, HVAC maintenance/repairs,Replace Auditorium Doors, paint Auditorium, AHERA inspections,CO detectors, Fire alarm device service/inspection, Fire extinguisher service, IPM Monthly inspections, Gym and floor maintenance. Fence repair/replace, Tree maintenance/removal. security upgrades.
	\$987,150	\$1,041,391	\$1,090,000



**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

Current Area Cost Allowance per SF	\$ 143.00
District contact name	Karen A. Yeamans
District contact phone	973-661-8797
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