

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '16 -- Current FY '17 -- Planned FY '18

School Name	2015-2016 Actual	2016-2017 Current	2017-2018 Planned
Nutley High School (3750-050)	\$274,644	\$278,628	\$325,000
	Repair/replace student lockers, prep and paint walls, plumbing upgrades, security upgrades, exterior lighting, repair replace stair treads, side walk repairs, fence repairs, flooring repairs, gym lockers repair or replace, ceiling repairs, ventilation upgrades 1926 wing, kitchen equipment upgrades. Upgrade weight room. Relocate administrative offices.	Upgrade weight room and new secured entrance for students. Continuation of the relocation of the administrative area. Repair/replace sidewalks, gym lockers and student lockers. Replace ceiling tiles. Upgrade kitchen equipment, exterior lighting and rest rooms. Upgrade 1926 and 1970 wing ventilation. Replace stair treads. Prep and paint walls.	Renovate cafeteria, gym locker rooms and athletic locker rooms. Remove asbestos floor tile in cafeteria and math hall and replace with VCT tile. Replace carpets in guidance and special services. Upgrade kitchen equipment. Install exterior lighting/camera's. Install repair/replace sidewalks. Replace stair treads. Renovate student restrooms. Continue air conditioning in all classrooms and small gym. Service and inspection of elevator and generator. Annual fire device testing and certification of fire extinguisher inspections. AHERA inspections. HVAC repairs/maintenance. Monthly IPM Service, prep/paint walls, replace carpet in Principal's Office and security upgrades.
Walker Middle School (3750-060)	\$164,414	\$194,295	\$200,000
	Sidewalk repairs, exterior lighting, flooring repairs, prep and paint walls, ventilation upgrades, plumbing upgrade, security upgrades, tree trimming, gym lighting upgrade, inspect/repair/replace window chalking, frames sashes. Kitchen equipment upgrade, lunch table repairs, perimeter fence repair, masonry repairs.	Repairs sidewalks, exterior lighting, lunch tables and masonry and drainage. Prep and paint walls. Upgrade security, ventilation and kitchen equipment.	Replace gym lighting with LED fixtures. Repair auditorium seats and floor. Replace auditorium doors. HVAC maintenance and repair. Kitchen upgrades. Inspect, repair and chalk windows. Fire Alarm/sprinkler inspection. Elevator lift and material lift service and inspections. Fire extinguisher service. Grease trap certification. Exterior light repair/replace, AHERA inspections/repairs. Prime and paint classrooms. Generator service/inspection. Monthly IPM service. Security upgrades, cameras.

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School Name	2015-2016 Actual	2016-2017 Current	2017-2018 Planned
Lincoln Elementary School (3750-070)	\$68,938	\$104,848	\$125,000
	Inspect/ repair/replace windows, frames sashes,chaulk,repair flooring, security upgrades, repair retaining wall, perimeter fencing repairs, ADA access ramp,prep and paint walls, replace ceiling tiles, repair /replace water fountians, plumbing upgrade, repair/ replace auditorium seating. Continue fire door replacement, remove abandon heating units.	Inspect/repair/replace window frames, sashes and chaulking. Repair flooring. Prep and paint walls. Replace ceiling tiles. Repair/replace water fountains, auditorium seating and fire doors. Remove abandoned heating units.	Repair auditorium seating and floor. Prep and paint walls. Repair/replace water fountains. Remove abandoned heating system. Security upgrades. Fire alarm inspection and service. AHERA inspections/repairs. Exterior lighting repairs. Inspect window frames and caulk. Service and repairs for Geo Therm, HVAC and plumbing. IPM service and maintenance. Northeast driveway pave and replace carpet in basement hall.
Radcliffe Elementary School (3750-080)	\$133,787	\$105,832	\$107,000
	Repair/replace ceiling tile, repair/abate/ replace asbestos flooring, inspect repair windows, sashes frames , chalk. Security upgrades, repair/replace water fountians, PA system upgrade, exterior lighting upgrade. Sidewalk repairs, perimeter fence repairs, roof ladder replacement, prep and paint walls.	Repair/replace gym ceiling. Inspect/repair/replace windows, water fountains and sidewalks. Replace roof ladder. Prep and paint walls. Repair exterior lighting, fences and ceiling tiles. Upgrade security.	Inspect, repair and replace windows. Replace water fountains. Repair/replace water bibs in classrooms. Paint and prep classrooms. AHERA inspections/repairs. HVAC repairs/maintenance. Monthly IPM service. Plumbing repairs/maintenance. Service/repair exterior lighting. Security upgrade and cameras. Air conditioning for all classrooms. Repair folding lunch tables. Fire extinguisher inspections/service. Elevator repair/service. Fence repair on upper field.
Spring Garden Elementary School (3750-090)	\$89,235	\$95,863	\$110,000
	Repair/replace water fountains, prep and paint walls, plumbing upgrades, security upgrades, repair replace stair treads, side walk repairs, fence repairs, flooring repairs, ceiling repairs, repair/replace auditorium seating, repair/replace water fountians, inspect windows,frames, sashes, chalk, security upgrades, exterior stair repairs, plumbing upgrades. Install ADA ramp.	Repair/replace water fountains, stair treads, sidewalks, retaining walls, auditorium seats and windows. Repair perimeter fence. Resurface flooring. Prep and paint walls.	Repair/replace water fountans and sidewalks. AHERA inspections. Prep and paint classrooms. Replace auditorum fire doors. Repair auditorium seating and floor. HVAC repairs/service. Monthly IPM service. Air conditioning all classrooms. Fire alarm inspection/ service & repairs. Plumbing maintenance. Exterior lighting/camera's. Fire extinguisher service. Folding lunch tables repair. Security up grades, elevator repairs/service. Pave east end of playground.

QUALITY ASSURANCE ANNUAL REPORT

V. Condition of School Facilities

C. Comprehensive Maintenance Plan

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Appendix D

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '16 -- Current FY '17 -- Planned FY '18

School Name	2015-2016 Actual	2016-2017 Current	2017-2018 Planned
Washington Elementary School (3750-100)	\$78,377	\$93,863	\$125,000
	Repair/replace water fountains, repave playground, repave parking areas, upgrade drainage around building exterior, repair/replace perimeter fence, new side walks, modifications for stop, drop and go. Replace ceiling tiles, repair/replace auditorium seating. Repair exterior masonry stairs, security upgrades, roof ladder replacement. Repair back up heat for gym.	Remove abandoned heating equipment. Repair fencing and masonry. Repave parking area. Backup heat for gym. Install new sidewalks, stop drop and go and entrance steps. Replace ceiling tile. Repair/replace auditorium seats and water fountains. Upgrade security. Prep and paint walls.	Remove abandoned heating equipment. Repave and add drain to area around building. Enclose stair cases for trailer upgrade. Main Office modification, classroom modification, replace water fountains, Geo Thermo service/repairs, plumbing service/repairs. AHERA inspections/repairs, fire alarm inspection/service, fire extinguisher service, IPM service/maintenance, repair auditorium seats, security upgrades.
Yantacaw Elementary School (3750-110)	\$91,361	\$99,848	\$100,000
	Repair/replace water fountains. Repave play ground and parking areas. Upgrade drainage around building exterior. Repair/replace perimeter fence, new side walks, repair masonry retaining wall on field. Replace ceiling tiles and fire doors. Repair/replace stair treads and lunch tables. Upgrade PA and security.	Repair/replace water fountains. Replace stair treads and fire doors. Repair retaining walls and lunch tables. Upgrade PA system. Prep and paint walls. Repair/abate/replace asbestos flooring,	Repair/replace water fountains. HVAC maintenance/repair. Air condition all classrooms. Repair retaining wall. Replace auditorium fire doors. Repair/replace stair treads. AHERA inspections. Fire alarm inspection/service. Fire extinguisher service. IPM service/maintenance. Security upgrades.
	\$900,756	\$973,177	\$1,092,000



**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

Current Area Cost Allowance per SF	\$ 143.00
District contact name	Karen A. Yeamans
District contact phone	973-661-8797
District contact e-mail	kyeamans@nutleyschools.org

Max. Maintenance Reserve Amount (4% of column D)	\$ 3,269,992
Current District Maintenance Reserve Amount	\$ 589,190

Sign

10/17/2016 4:52 PM

