

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '15 -- Current FY '16 -- Planned FY '17

School Name	2014-2015 Actual	2015-2016 Current	2016-2017 Planned
Nutley High School (3750-050)	\$276,553	\$282,577	\$276,000
	Inspect/repair/replace windows, frames, sashes, etc. Prepare and paint walls, patch testing, replacement of stair treads, upgrade fire doors, continue upgrade of security system, sidewalk repairs, exterior lighting, repair of Stadium (Oval) seating, preventive maintenance of all HVAC equipment, plumbing upgrades and security upgrades. Generator testing, AHERA monitoring IPM lead paint testing. Fire alarm service and testing. Fire extinguisher testing, elevator inspections and roof replacement 1926 wing. Tree trimming and removal.	Repair/replace student lockers, prep and paint walls, plumbing upgrades, security upgrades, exterior lighting, repair replace stair treads, side walk repairs, fence repairs, flooring repairs, gym lockers repair or replace, ceiling repairs, ventilation upgrades 1926 wing, kitchen equipment upgrades. Upgrade weight room. Relocate administrative offices.	Upgrade weight room and new secured entrance for students. Continuation of the relocation of the administrative area. Repair/replace sidewalks, gym lockers and student lockers. Replace ceiling tiles. Upgrade kitchen equipment, exterior lighting and rest rooms. Upgrade 1926 and 1970 wing ventilation. Replace stair treads. Prep and paint walls.
Walker Middle School (3750-060)	\$166,896	\$196,843	\$185,000
	Inspect/repair/replace windows, frames, sashes, caulk, etc. Prepare and paint walls, patch plaster. Inspect/repair/replace/service valves, unit ventilators, seals, filters, etc. Repair piping and insulation. General service of ventilators motors and equipment. Roof repairs. Annual service and inspection of the elevator, fire alarms, fire extinguishers and suppression system. Annual asbestos and IPM inspections. Weekly generator testing.	Sidewalk repairs, exterior lighting, flooring repairs, prep and paint walls, ventilation upgrades, plumbing upgrade, security upgrades, tree trimming, gym lighting upgrade, inspect/repair/replace window chalking, frames sashes. Kitchen equipment upgrade, lunch table repairs, perimeter fence repair, masonry repairs.	Repairs sidewalks, exterior lighting, lunch tables and masonry and drainage. Prep and paint walls. Upgrade security, ventilation and kitchen equipment.

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Lincoln Elementary School (3750-070)	\$85,451	\$106,122	\$100,122
	Inspect/repair/replace windows, frames, sashes, caulk, etc. Repairing piping and insulations. General service of fan coils, ventilators motors and equipment. Filter replacement. Annual service of fire alarms, fire extinguishers, suppression systems. Completion of security cameras and access systems. Play ground repairs. Resurface classroom floors. Annual asbestos and IPM inspections, general lighting upgrades.	Inspect/ repair/replace windows, frames sashes,caulk,repair flooring, security upgrades, repair retaining wall, perimeter fencing repairs, ADA access ramp,prep and paint walls, replace ceiling tiles, repair /replace water fountians, plumbing upgrade, repair/ replace auditorium seating. Continue fire door replacement, remove abandon heating units.	Inspect/repair/replace window frames, sashes and chaulking. Repair flooring. Prep and paint walls. Replace ceiling tiles. Repair/replace water fountains, auditorium seating and fire doors. Remove abandoned heating units.
Radcliffe Elementary School (3750-080)	\$107,712	\$306,230	\$107,234
	Inspect/replace/repair windows, frames, sashes, caulk, etc. Prepare and paint walls patch plaster. Service and maintain fan coils, unit ventilators, boilers. Complete camera and access control systems, exterior lighting. Annual inspection and service of fire alarms, fire extinguishers, elevator and suppression systems. Parking and playground repair, sidewalk repair and upgrade drainage in parking area. Annual asbestos and IPM inspections. Upgrade of electrical service, tree trimming and removal.	Repair/replace ceiling tile, repair/abate/ replace asbestos flooring, inspect repair windows, sashes frames , chalk. Security upgrades, repair/replace water fountians, PA system upgrade, exterior lighting upgrade. Sidewalk repairs, perimeter fence repairs, roof ladder replacement, prep and paint walls.	Repair/replace gym ceiling. Inspect/repair/replace windows, water fountains and sidewalks. Replace roof ladder. Prep and paint walls. Repair exterior lighting, fences and ceiling tiles. Upgrade security.
Spring Garden Elementary School (3750-090)	\$74,966	\$97,010	\$110,000
	Inspect/repair/replace windows, frames, sashes, screens. Service unit ventilators, boilers, a/c equipment, exhaust fans, fan coils. Roof repairs, patch repair and paint walls. Annual service and inspection of fire alarms, fire extinguishers, elevator and suppression systems. Installation of camera and access control systems. Resurface classroom floors. Annual asbestos and IPM inspections.	Repair/replace water fountains, prep and paint walls, plumbing upgrades, security upgrades, repair replace stair treads, side walk repairs, fence repairs, flooring repairs, ceiling repairs, repair/replace auditorium seating, repair/replace water fountians, inspect windows,frames, sashes, chalk, security upgrades, exterior stair repairs, plumbing upgrades. Install ADA ramp.	Repair/replace water fountains, stair treads, sidewalks, retaining walls, auditorium seats and windows. Repair perimeter fence. Resurface flooring. Prep and paint walls.

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School Name	2014-2015 Actual	2015-2016 Current	2016-2017 Planned
Washington Elementary School (3750-100)			
	\$86,954	\$95,010	\$125,010
	Inspect/repair windows, screens. Service and maintain fan coils, boilers, pumps, piping, filters, etc. Inspect and repair roof. Upgrade security systems. Resurface playground area upgrade drainage, and walk way repair. Annual inspection and service of fire alarms and fire extinguishers. Annual asbestos and IPM inspections. Repair/replace exterior fencing. Lighting upgrade.	Repair/replace water fountains, repave playground, repave parking areas, upgrade drainage around building exterior, repair/replace perimeter fence, new side walks, modifications for stop, drop and go. Replace ceiling tiles, repair/replace auditorium seating. Repair exterior masonry stairs, security upgrades, roof ladder replacement. Repair back up heat for gym.	Remove abandon heating equipment. Repair fencing and masonry. Repave parking area. Backup heat for gym. Install new sidewalks, stop drop and go and entrance steps. Replace ceiling tile. Repair/replace auditorium seats and water fountains. Upgrade security. Prep and paint walls.
Yantacaw Elementary School (3750-110)			
	\$66,431	\$101,122	\$178,000
	Service and maintain, windows, screens. Service and maintain boilers, unit ventilators, fan coils, piping insulation and filters. Complete installation of camera and access systems. Exterior lighting, resurface classroom floors. Sidewalk repairs. Annual inspection of fire alarm and fire extinguishers. Annual asbestos and IPM inspections. Parking area and playground repairs, new property drainage and field repairs.	Repair/replace water fountains. Repave play ground and parking areas. Upgrade drainage around building exterior. Repair/replace perimeter fence, new side walks, repair masonry retaining wall on field. Replace ceiling tiles and fire doors. Repair/replace stair treads and lunch tables. Upgrade PA and security.	Repair/replace water fountains. Replace stair treads and fire doors. Repair retaining walls and lunch tables. Upgrade PA system. Prep and paint walls. Repair/abate/replace asbestos flooring,
	\$864,963	\$1,184,914	\$1,081,366



**Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A**

\$	143.00
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Prepared by:	Max. Maintenance Reserve Amount (4% of column D)	\$ 3,269,992
	Current District Maintenance Reserve Amount	\$ 295,875

10/19/2015

Karen A. Yeamans .


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