andition of School Facilities

C. Comprehensive Maintenance Plan

# **NUTLEY BOARD OF EDUCATION**

13/3750

Comprehensive Maintenance Plan Report

Actual FY '15 -- Current FY '16 -- Planned FY '17

School Name	2014-2015 Actual	2015-2016 Current	2016-2017 Planned
Nutley High School (3750-050)	\$276,553	\$282,577	\$276,000
,	Inspect/repair/replace windows, frames, sashes, etc. Prepare and paint walls, patch testing, replacement of stair treads, upgrade fire doors, continue upgrade of security system, sidewalk repairs, exterior lighting, repar of Stadium (Oval) seating, preventitive maintenance of all HVAC equipment, plumbing upgrades and security upgrades. Generator testing, AHERA monitoring IPM lead paint testing. Fire alarm service and testing. Fire extinguisher testing, elevator inspections and roof replacement 1926 wing. Tree trimming and removal.	repair replace stair treads, side walk repairs, fence repairs, flooring repairs, gym lockers repair or replace,	Upgrade weight room and new secured entrance for students. Continuation of the relocation of the administrative area. Repair/replace sidewalks, gym lockers and student lockers. Replace ceiling tiles. Upgrade kitchen equipment, exterior lighting and rest rooms. Upgrade 1926 and 1970 wing ventilation. Replace stair treads. Prep and paint walls.
Walker Middle School	~ \$166,896	\$196,843	\$185,000
(3750-060)			
	Inspect/repair/replace windows, frames, sashes, caulk, etc. Prepare and paint walls, patch plaster. Inspect/repair/replace/service valves, unit ventilators, seals, filters, etc. Repair piping and insulation. General service of ventilators motors and equipment. Roof repairs. Annual service and inspection of the elevator, fire alarms, fire extinguishers and suppression system. Annual asbestos and IPM inspections. Weekly generator testing.	Sidewalk repairs, exterior lighting, flooring repairs, prep and paint walls, ventilation upgrades, plumbing upgrade, security upgrades, tree triming, gym lighting upgrade, inspect/repair/replace window chalking, frames sashes. Kitchen equipment upgrade, lunch table repairs, perimiter fence repair, masonary repairs.	security , ventilation and kitchen equipment.

### **NUTLEY BOARD OF EDUCATION**

13/3750 Comprehensive Maintenance Plan Report Actual FY '15 -- Current FY '16 -- Planned FY '17

School Name	2014-2015 Actual	2015-2016 Current	2016-2017 Planned
Lincoln Elementary	\$85,451	\$106,122	\$100,122
School (3750-070)			
· .	Inspect/repair/replace windows, frames, sashes, caulk, etc. Repairing piping and insulations. General service of fan coils, ventilators motors and equipment. Filter replacement. Annual service of fire alarms, fire extinguishers, suppression systems. Completion of security cameras and access systems. Play ground repairs. Resurface classroom floors. Annual asbestos and IPM inspections, general lighting upgrades.	Inspect/ repair/replace windows, frames sashes, chaulk, repair flooring, security upgrades, repair retaining wall, perimeter fencing repairs, ADA access ramp, prep and paint walls, replace ceiling tiles, repair /replace water fountians, plumbing upgrade, repair/ replace auditorium seating. Continue fire door replacement, remove abandon heating units.	Inspect/repair/replace window frames, sashes and chaulking. Repair flooring. Prep and paint walls. Replace ceiling tiles. Repair/replace water fountains, auditorium seating and fire doors. Remove abandoned heating units.
·			
Radcliffe Elementary	\$107,712	\$306,230	\$107,234
School (3750-080)	Inspect/replace/repair windows, frames, sashes, caulk, etc. Prepare and paint walls patch plaster. Service and maintain fan coils, unit ventilators, boilers. Complete camera and access control systems, exterior lighting. Annual inspection and service of fire alarms, fire extinguishers, elevator and suppression systems. Parking and playground repair, sidewalk repair and upgrade drainage in parking area. Annual asbestos and IPM inspections. Upgrade of electrical service, tree trimming and removal.	Repair/replace ceiling tile, repair/abate/ replace asbestos flooring, inspect repair windows, sashes frames, chalk. Security upgrades, repair/replace water fountians, PA system upgrade, exterior lighting upgrade. Sidewalk repairs, perimeter fence repairs, roof ladder replacement, prep and paint walls.	windows, water fountains and sidewalks. Replace roof ladder. Prep and paint walls. Repair exterior lighting, fences and ceiling tiles. Upgrade security.
Spring Garden	\$74,966	\$97,010	\$110,000
Elementary School (3750-090)	Inspect/repair/replace windows, frames, sashes, screens. Service unit ventilators, boilers, a/c equipment, exhaust fans, fan coils. Roof repairs, patch repair and paint walls. Annual service and inspection of fire alarms, fire extinguishers, elevator and suppression systems. Installation of camera and access control systems. Resurface classroom floors. Annual asbestos and IPM inspections.	Repair/replace water fountains, prep and paint walls, plumbing upgrades, security upgrades, repair replace stair treads, side walk repairs, fence repairs, flooring repairs, ceiling repairs, repair/replace auditorium seating, repair/replace water fountians, inspect windows,frames, sashes, chalk, security upgrades, exterior stair repairs, plumbing upgrades. Install ADA ramp.	Repair/replace water fountains, stair treads, sidewalks, retaining walls, auditorium seats and windows. Repair perimiter fence. Resurface flooring. Prep and paint walls.

ndition of School Facilities

C. Comprehensive Maintenance Plan

# **NUTLEY BOARD OF EDUCATION**

13/3750

Comprehensive Maintenance Plan Report

Actual FY '15 -- Current FY '16 -- Planned FY '17

School Name	2014-2015 Actual	2015-2016 Current	2016-2017 Planned
Washington Elementary			
School (3750-100)	\$86,954	\$95,010	\$125,010
	Inspect/repair windows, screens. Service and maintain fan coils, boilers, pumps, piping, filers, etc. Inspect and repair roof. Upgrade secuirty systems. Resurface playground area upgrade drainage, and walk way repair. Annual inspection and service of fire alarms and fire extinguishers. Annual asbestos and IPM inspections. Repair/replace exterior fencing. Lighting upgrade.	Repair/replace water fountians, repave playground, repave parking areas, upgrade drainage around building exterior, repair/replace perimeter fence, new side walks, modifications for stop, drop and go. Replace ceiling tiles, repair/replace auditorium seating. Repair exterior masonry stairs, security upgrades, roof ladder replacement. Repair back up heat for gym.	Remove abandon heating equipment. Repair fencing and masonry. Repave parking area. Backup heat for gym. Install new sidewalks, stop drop and go and entrance steps. Replace ceiling tile. Repair/replace auditorium seats and water fountains. Upgrade security. Prep and paint walls.
Yantacaw Elementary	\$66,431	\$101,122	\$178,000
School (3750-110)			
,	Service and maintain, windows, screens. Service and maintain boilers, unit ventilators, fan coils, piping insulation and filters. Complete installation of camera and access systems. Exterior lighting, resurface classroom floors. Sidewalk repairs. Annual inspection of fire alarm and fire extinguishers. Annual asbestos and IPM inspections. Parking area and playground repairs, new property drainage and field repairs.	Repair/replace water fountians. Repave play ground and parking areas. Upgrade drainage around building exterior. Repair/replace perimeter fence, new side walks, repair masonry retaining wall on field. Replace ceiling tiles and fire doors. Repair/replace stair treads and lunch tables. Upgrade PA and security.	Repair/replace water fountains. Replace stair treads and fire doors. Repair retaining walls and lunch tables. Upgrade PA system. Prep and paint walls. Repair/ abate/replace asbestos flooring,
<del>''',</del>	\$864,963	\$1,184,914	\$1,081,36



### Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

County	ESSEX	Current Area Cost Allowance per SF	\$ 143.00
istrict Name	NUTLEY	District contact name Karen A. Y	eamans
District Number	3750	District contact phone 973-661-87	'97
Filing Date	10/20/2015	District contact e-mail kyeamans@	nutleyschools.org

School Facility Name	·A	В	T 6	_	<u> </u>	T 75		70		
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Area (LSP)   Value   Expenditure (Sec.   16-17   16-	School Facility Name			Re			Exp	enditure	Bu	dget for FY
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IDPHN WALKER MIDDLE SCHOOL			<b>等种种类的</b>						L.	
LINCOLN ELEMENTARY SCHOOL							+		\$	276,000
RADCLIFFE ELEMENTARY SCHOOL 080 45,305 \$ 6,478,615 \$ 1,093,554 \$ 12,957 \$ 107,2557 \$ 107										185,000
SPRING GARDEN ELEMENTARY SCHOOL   090   51,155   8 7,315,165   8 685,675   8 14,630   8 110,0		<del></del>					+			100,122
WASHINGTON ELEMENTARY SCHOOL				_			+		\$	107,234
YANTACAW ELEMENTARY SCHOOL										110,000
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District Total         571,677         \$ 81,749,811         \$ 8,519,201           Min. Required amount for FY         16-17         \$ 163,500           Anticipated Budget amount for FY         16-17         \$ 1,081,300										
Min. Required amount for FY 16-17 \$ 163,500  Anticipated Budget amount for FY 16-17 \$ 1,081,30	·		571 677		1.749.811		<del></del>	<del></del>		
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Prepared by:

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Max. Maintenance Reserve Amount (4% of column D) Current District Maintenance Reserve Amount

Karen A. Yeamans.

\$ 3,269,992 \$ 295,875

District School Business Administrator

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Date

10/19/2015

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A. School Facility Name	School Number	Gross Building Area (GSF)	F	Y 06-07	F	¥ 07-08	F	TY 08-09	FY	09-10	. I	TY 10-11	F	FY-11-12	F	Y -12-13	F	Y-13-14	FY 14-	15	FY 15-16		Total
NUTLEY HIGH SCHOOL	050	192,260	\$	301,115	\$	230,871	\$	268,090	\$ :	216,550	\$	254,733	\$	227,603	\$	284,314	\$	284,202	\$ 276	,553	\$ 282,577	\$	2,626,609
JOHN H. WALKER MIDDLE SCHOOL	060	128,036	\$	95,214	\$	209,094	\$	161,755	\$	176,800	\$	179,891	\$	165,503	\$	198,137	\$	163,231	\$ 166	,896	\$ 196,843	\$	1,713,364
LINCOLN ELEMENTARY SCHOOL	070	56,342	\$	50,957	\$	54,426	\$	70,487	\$	79,046	\$	87,910	\$	80,534	\$	71,549	S	64,507	\$ 85	,451	\$ 106,122	\$	750,989
RADCLIFFE ELEMENTARY SCHOOL	080	45,305	\$	106,810		80,649		76,439	\$ .	81,387		92,626	\$	71,125	\$	86,028		84,548		,712			1,093,554
SPRING GARDEN ELEMENTARY SO	090	51,155	\$	56,796		57,500		63,578	\$	64,387		78,023		59,171	\$	72,931		61,313		,966			685,675
WASHINGTON ELEMENTARY SCHO	100	49,067	\$	64,067		76,293		70,540		76,458		103,550		72,179		99,707		120,082		,954			864,840
YANTACAW ELEMENTARY SCHOO	110	49,512	\$	123,260	\$	56,689	\$	70,748	\$	66,879	\$	72,701	\$	65,755	\$	82,005	\$	78,581	\$ 66	,431	\$ 101,122		784,171
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District Total		571,677	\$	798,220	1 8	765,521	3	781,637	1 5	761,507	\$	869,434	1 3	741,870	1 5	894,671	1.2	856,464	1 2 80	4,904	\$ 1,184,91	3 3	8,519,201