

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,425.0	3,377.0	3,370.0
Pupils On Roll Special Ed Full-Time	589.0	614.0	651.0
Pupils On Roll Special Ed Shared-Time	1.0	1.0	1.0
Pupils On Roll SUBTOTAL	4,015.0	3,992.0	4,022.0
Pupils in Private School Placements	39.0	46.0	42.0
Pupils Sent to Other Districts Special Ed	4.0	5.0	4.0
Pupils Received	14.0	23.0	2.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,087,600	51,089,352	52,111,139
Total Tuition	10-1300	166,386	126,068	126,926
Transportation Fees From Individuals	10-1410	2,950	0	0
Transportation Fees From Other LEAS	10-1420-1440	41,220	32,220	35,220
Unrestricted Miscellaneous Revenues	10-1XXX	272,175	211,800	211,800
Interest Earned On Capital Reserve Funds	10-1XXX	725	400	400
Other Restricted Miscellaneous Revenues	10-1XXX	161,089	122,800	135,000
Subtotal - Revenues From Local Sources		50,732,145	51,582,640	52,620,485
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	90,584	90,584	90,584
Extraordinary Aid	10-3131	294,337	110,000	110,000
Categorical Special Education Aid	10-3132	2,412,726	2,412,726	2,412,726
Equalization Aid	10-3176	4,348,391	4,348,391	4,348,391
Categorical Security Aid	10-3177	70,151	70,151	70,151
Other State Aids	10-3XXX	0	80,760	80,760
Subtotal - Revenues From State Sources		7,216,189	7,112,612	7,112,612
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	38,068	32,411	37,329
Subtotal - Revenues From Federal Sources		38,068	32,411	37,329
Budgeted Fund Balance - Operating Budget	10-303	0	805,740	692,187
Withdrawal From Cap Res-For Local Share	10-307	0	0	900,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	313,737	0
Transfers From Other Funds	10-5200	1,554	0	0
Adjustment For Prior Year Encumbrances		0	1,771,357	0
Actual Revenues (Over)/Under Expenditures		446,352	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Operating Budget		58,434,308	61,618,497	61,362,613
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,596	0	0
Total Revenues From Local Sources	20-1XXX	38,596	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	324,601	397,106	383,207
Total Revenues From State Sources		324,601	397,106	383,207
Revenues from Federal Sources:				
Title I	20-4411-4416	150,347	231,559	185,247
Title II	20-4451-4455	75,092	83,843	67,074
Title III	20-4491-4494	22,568	22,506	18,005
I.D.E.A. Part B (Handicapped)	20-4420-4429	809,264	919,517	735,614
Vocational Education	20-4430	19,885	22,242	17,794
Total Revenues From Federal Sources		1,077,156	1,279,667	1,023,734
Total Grants And Entitlements		1,440,353	1,676,773	1,406,941
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,844,202	2,778,472	2,654,699
Total Revenues From Local Sources		2,844,202	2,778,472	2,654,699
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	823,700	822,251	821,929
Budgeted Fund Balance	40-303	0	62,715	2
Total Local Repayment Of Debt		3,667,902	3,663,438	3,476,630
Actual Revenues (Over)/Under Expenditures		-2	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Repayment Of Debt		3,667,900	3,663,438	3,476,630
Total Revenues/Sources		63,542,561	66,958,708	66,246,184
Total Revenues/Sources Net of Transfers		63,542,561	66,958,708	66,246,184

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,089,832	21,188,327	20,104,818
Special Education - Instruction	11-2XX-100-XXX	5,200,994	5,571,804	5,617,946
Basic Skills/Remedial - Instruction	11-230-100-XXX	569,998	476,855	479,166
Bilingual Education - Instruction	11-240-100-XXX	241,390	245,846	309,518
Vocational Programs - Local - Instruction	11-3XX-100-XXX	0	2,500	2,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	192,006	222,500	222,814
School-Sponsored Athletics - Instruction	11-402-100-XXX	819,692	846,138	878,139
Other Instructional Programs - Instruction	11-4XX-100-XXX	132,031	139,913	142,602
Community Services Programs/Operations	11-800-330-XXX	15,575	14,000	10,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,631,204	3,026,347	3,335,944
Undist. Expenditures - Health Services	11-000-213-XXX	675,794	738,791	684,803
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	940,789	952,387	885,410
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	301,731	324,227	330,611
Undist. Expenditures - Guidance	11-000-218-XXX	1,291,398	1,321,504	1,301,188
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,010,824	1,052,689	1,122,046
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	123,881	176,692	194,181
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	692,730	731,260	722,849
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,100	146,558	124,450
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,192,564	1,253,912	1,148,271
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,981,085	3,208,977	3,280,301
Undist. Expend. - Central Services	11-000-251-XXX	722,501	799,972	768,440
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	286,920	315,048	326,672
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,476,882	4,786,315	4,798,664
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,695,500	1,884,643	1,816,011
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,917,565	11,295,164	11,646,220
Total Undistributed Expenditures		28,987,468	32,014,486	32,486,061

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Increase In Maintenance Reserve	10-606	500,000	0	0
Total General Current Expense		56,748,986	60,722,369	60,253,564
Capital Expenditures:				
Equipment	12-XXX-XXX-730	95,948	70,495	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	88,649	435,233	88,649
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	900,000
Increase In Capital Reserve	10-604	1,500,000	390,000	100,000
Interest Deposit To Capital Reserve	10-604	725	400	400
Total Capital Outlay		1,685,322	896,128	1,109,049
General Fund Grand Total		58,434,308	61,618,497	61,362,613
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,596	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,504	34,437	34,437
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	171,139	208,192	194,293
Nonpublic Handicapped Services	20-XXX-XXX-XXX	75,468	81,063	81,063
Nonpublic Nursing Services	20-XXX-XXX-XXX	42,846	54,918	54,918
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,644	18,496	18,496
Total Other State Projects		324,601	397,106	383,207
Total State Projects	20-XXX-XXX-XXX	324,601	397,106	383,207
Federal Projects:				
Title I	20-XXX-XXX-XXX	150,347	231,559	185,247
Title II	20-XXX-XXX-XXX	75,092	83,843	67,074
Title III	20-XXX-XXX-XXX	22,568	22,506	18,005
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	809,264	919,517	735,614
Vocational Education	20-XXX-XXX-XXX	19,885	22,242	17,794
Total Federal Projects	20-XXX-XXX-XXX	1,077,156	1,279,667	1,023,734
Total Special Revenue Funds		1,440,353	1,676,773	1,406,941

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,667,900	3,663,438	3,476,630
Total Debt Service Funds		3,667,900	3,663,438	3,476,630
Total Expenditures/Appropriations		63,542,561	66,958,708	66,246,184
Total Expenditures Net of Transfers		63,542,561	66,958,708	66,246,184

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,137,870	1,423,009	923,009	923,009
--Repayment of Debt	62,715	62,717	2	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,112,868	2,613,593	3,190,256	2,390,656
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	500,000	500,000	500,000
--Legal Reserve	2,450,132	1,497,927	692,187	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,389	\$12,909	\$13,479	\$13,980	\$13,702
Total Classroom Instruction	\$7,764	\$8,110	\$8,345	\$8,732	\$8,485
Classroom-Salaries and Benefits	\$7,490	\$7,499	\$7,984	\$7,965	\$8,071
Classroom-General Supplies and Textbooks	\$252	\$588	\$327	\$733	\$379
Classroom-Purchased Services	\$22	\$23	\$34	\$34	\$35
Total Support Services	\$1,462	\$1,573	\$1,682	\$1,717	\$1,691
Support Services-Salaries and Benefits	\$1,328	\$1,461	\$1,535	\$1,551	\$1,550
Total Administrative Costs	\$1,512	\$1,570	\$1,697	\$1,727	\$1,713
Administration Salaries and Benefits	\$1,295	\$1,353	\$1,446	\$1,460	\$1,475
Total Operations and Maintenance of Plant	\$1,226	\$1,282	\$1,376	\$1,399	\$1,394
Operations and Maintenance-Salaries and Benefits	\$796	\$795	\$870	\$878	\$874
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$279	\$302	\$300	\$326	\$334
Total Equipment Costs	\$72	\$24	\$4	\$18	\$5
Legal Costs	\$44	\$37	\$43	\$45	\$44
Employee Benefits as a percentage of salaries*	27.36%	26.79%	29.60%	29.44%	29.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	E-rate funding, bank interest, athletics	211,800	E-rate for communications, interest on investments, pay-to-participate fees and admission from athletic events.
1	350	Extended Day Program and Outside Entities	120,000	Facility rental fees.
1	190	other LEAs	126,926	Pupils received from other public school districts.
1	765	State of NJ	359,708	Non public textbooks, technology, nursing and Chapters 192/193 funding.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	The district's recycling is collected by the township for proper disposal.	0
Others	The district and township have a shared services agreement for School Physician Services.	0
Others	The township and district have a shared services agreement for trash collection.	0
Others	The district and township jointly own and maintain Demuro Park. Both entities share recreational facilities.	0
Others	The crew house expenses are shared with Kearny and Belleville Boards of Education.	0
Transportation Services, including Fuel	The district purchases fuel for its vehicles from the township. Transportation routes are bid with Sussex Regional Ed Services Commission.	0
Purchasing	The district is a member of the EdData Consortium and the Middlesex Regional and Hunterdon ECES cooperatives.	0
Purchasing	The district is a member of SEM, a joint purchasing group for electric and gas utilities.	0
Technology Services	The township installed its own Wide Area Network Fiber and entered a shared services agreement with the district. Bith entities share in the maintenance agreement for the fiber.	0
Insurance Coverages and Benefits	The district is a member fo the Suburban Essex Joint Insurance and the SPELL JIF for property, liability and worker's compensation coverage.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	51,600,246
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,330,180,800
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.5495
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	54,316,831
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,330,180,800
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.6310

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	51,600,246
(H) Estimated Equalized Valuation (as of 10/01/14)	3,633,584,323
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4201
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	54,316,831
(K) Estimated Equalized Valuation (as of 10/01/14)	3,633,584,323
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4949

NAME=Gina Villani

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$135,252
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,775
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max. allowed by statute 44 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gina Villani

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ian Viemeister

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Systems Manager
Base Annual Salary Amount	\$101,782
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ian Viemeister

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,980
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$45/day for 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Yeamans

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$154,530
Full-Time Equivalent (FTE)	1.0

NAME=Karen Yeamans

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,459
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,798
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max. allowed by statue 50
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Karen Yeamans

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Madeline Zilinski

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$87,315
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Madeline Zilinski

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,662
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$45/day for 150 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated time
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria Cervasio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Extended Day
Base Annual Salary Amount	\$83,446
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Maria Cervasio

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,113
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,093
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Maria Cervasio

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Philip Nicolette

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager
Base Annual Salary Amount	\$101,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$925
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,333
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$45/day for 125 days

NAME=Philip Nicolette

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated tme
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Piotrowski

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240

NAME=Robert Piotrowski

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,333
Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for accumulated days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Russell Lazovick
Employee Contract List for District

NAME=Russell Lazovick

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,500
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,615
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Russell Lazovick

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	