

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '13 -- Current FY '14 -- Planned FY '15

School Name	2012-2013 Actual	2013-2014 Current	2014-2015 Planned
Nutley High School (3750-050)	<p style="text-align: right;">\$284,314</p> <p>Annual service and inspection of fire alarms, fire extinguishers and emergency devices. Quarterly maintenance of all HVAC equipment to include boilers, unit ventilators, fan coils and A/C units. Quarterly inspections/replacement of filters. Required AHERA inspections. Weekly back up generator tests. Monthly elevator service/repair. Inspect/repair/replace windows, frames, sashes etc. Prepare and paint walls. Inspect, patch and paint walls. Walkway repairs, parking pavement repairs. Security upgrades and replace fire doors.</p>	<p style="text-align: right;">\$272,503</p> <p>Inspect and repaired windows, frames, sashes, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, replace, service valves, unit ventilators, coils, seals, filters, etc. Repair piping and insulation. General service of ventilator motors. Replaced sanitary line in basement. Annual service and inspection of the elevator, fire alarms, fire extinguishers, suppression systems, new locker room ventilators, AHERA inspections. IPM inspections, A/C units music wing, library and gym complete. All phases of new heating system maintenance, weekly generator test, and security upgrade card swipe access control. Paved parking area. General lighting upgrade.</p>	<p style="text-align: right;">\$284,300</p> <p>Inspect/repair/replace windows, frames, sashes, etc. Prepare and paint walls, patch testing, replacement of stair treads, upgrade fire doors, continue upgrade of security system, sidewalk repairs, exterior lighting, repair of Stadium (Oval) seating, preventative maintenance of all HVAC equipment, plumbing upgrades and security upgrades. Generator testing, AHERA monitoring IPM lead paint testing. Fire alarm service and testing. Fire extinguisher testing, elevator inspections and roof replacement 1926 wing. Tree trimming and removal.</p>
Walker Middle School (3750-060)	<p style="text-align: right;">\$198,137</p> <p>Annual service and inspection of fire alarms, fire extinguishers and emergency devices. Quarterly maintenance of all HVAC equipment to include boilers, unit ventilators, fan coils and A/C units. Quarterly inspections/replacement of filters. Required AHERA inspections. Weekly back up generator tests. Monthly elevator service/repair. Inspect/repair/replace windows, frames, sashes etc. Prepare and paint walls. Inspect, patch and paint walls. Walkway repairs, parking pavement repairs. Security upgrades and replace fire doors.</p>	<p style="text-align: right;">\$207,376</p> <p>Inspect/repair/replace windows, frames, sashes, caulk, etc. Prepare and paint walls, patch plaster. Inspect/repair/replace/service valves, unit ventilators, seals, filters, etc. Repair piping and insulation. General service of ventilators motors and equipment. Roof repairs to include roof drains and gutters. Annual service and inspection of the elevator, fire alarms, fire extinguishers, kitchen suppression systems and building sprinkler system. Water proofing exterior walls, annual asbestos and IPM inspections.</p>	<p style="text-align: right;">\$172,000</p> <p>Inspect/repair/replace windows, frames, sashes, caulk, etc. Prepare and paint walls, patch plaster. Inspect/repair/replace/service valves, unit ventilators, seals, filters, etc. Repair piping and insulation. General service of ventilators motors and equipment. Roof repairs. Annual service and inspection of the elevator, fire alarms, fire extinguishers and suppression system. Annual asbestos and IPM inspections. Weekly generator testing.</p>

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Lincoln Elementary School (3750-070)	\$71,549 Annual service and inspection of fire alarms, fire extinguishers and emergency devices. Quarterly maintenance of all HVAC equipment to include boilers, unit ventilators, fan coils and A/C units. Quarterly inspections/replacement of filters. Required AHERA inspections. Weekly back up generator tests. Inspect/repair/replace windows, frames, sashes, etc. Prepare and paint walls. Inspect, patch and paint walls. Maintenance of Geo-Thermo System. Walkway repairs, parking pavement repairs. Security upgrades and replace fire doors.	\$99,188 Replaced windows, frames, sashes, screens, caulk, etc. Prepare and paint walls, patch and plaster. Repair piping and insulation. General service of fan coils, ventilator motors and equipment. Filter replacement. Replace roof. Facade inspections. Annual service of fire alarms, fire extinguishers, suppression systems. Security upgrades. Annual asbestos and IPM inspections.	\$94,500 Inspect/repair/replace windows, frames, sashes, caulk, etc. Repairing piping and insulations. General service of fan coils, ventilators motors and equipment. Filter replacement. Annual service of fire alarms, fire extinguishers, suppression systems. Completion of security cameras and access systems. Play ground repairs. Resurface classroom floors. Annual asbestos and IPM inspections, general lighting upgrades.
Radcliffe Elementary School (3750-080)	\$86,028 Annual service and inspection of fire alarms, fire extinguishers and emergency devices. Quarterly maintenance of all HVAC equipment to include boilers, unit ventilators, fan coils and A/C units. Quarterly inspections/replacement of filters. Required AHERA inspections. Weekly back up generator tests. Monthly elevator service/repair. Inspect/repair/replace windows, frames, sashes etc. Prepare and paint walls. Inspect, patch and paint walls. Walkway repairs, parking pavement repairs. Security upgrades and replace fire doors.	\$103,427 Inspect/replace/repair windows, frames, sashes, caulk, etc. Service and repair unit ventilators, piping, insulation, controls. Prepare and paint walls patch plaster. New a/c unit for the All Purpose Room and Library. Annual service and inspection of fire alarms, fire extinguishers, elevator and suppression system. Upgrade security system. Annual asbestos and IPM inspections. General lighting upgrade and field repairs.	\$92,000 Inspect/replace/repair windows, frames, sashes, caulk, etc. Prepare and paint walls patch plaster. Service and maintain fan coils, unit ventilators, boilers. Complete camera and access control systems, exterior lighting. Annual inspection and service of fire alarms, fire extinguishers, elevator and suppression systems. Parking and playground repair, sidewalk repair and upgrade drainage in parking area. Annual asbestos and IPM inspections. Upgrade of electrical service, tree trimming and removal.
Spring Garden Elementary School (3750-090)	\$72,931 Annual service and inspection of fire alarms, fire extinguishers and emergency devices. Quarterly maintenance of all HVAC equipment to include boilers, unit ventilators, fan coils and A/C units. Quarterly inspections/replacement of filters. Required AHERA inspections. Weekly back up generator tests. Monthly elevator service/repair. Inspect/repair/replace windows, frames, sashes etc. Prepare and paint walls. Inspect, patch and paint walls. Walkway repairs, parking pavement repairs. Security upgrades and replace fire doors.	\$90,949 Inspect all windows, frames, sashes and brick pointing. Inspect and maintain roof. Service a/c unit for the gym, auditorium and all purpose room. Service boilers, unit ventilators and piping. Annual asbestos and IPM inspection. Annual inspection and service of fire alarms, fire extinguishers and elevator. Lighting upgrade. Tree trimming and removal.	\$94,500 Inspect/repair/replace windows, frames, sashes, screens. Service unit ventilators, boilers, a/c equipment, exhaust fans, fan coils. Roof repairs, patch repair and paint walls. Annual service and inspection of fire alarms, fire extinguishers, elevator and suppression systems. Installation of camera and access control systems. Resurface classroom floors. Annual asbestos and IPM inspections.

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School Name	2012-2013 Actual	2013-2014 Current	2014-2015 Planned
Washington Elementary School (3750-100)	\$99,707 Annual service and inspection of fire alarms, fire extinguishers and emergency devices. Quarterly maintenance of all HVAC equipment to include boilers, unit ventilators, fan coils and A/C units. Quarterly inspections/replacement of filters. Required AHERA inspections. Weekly back up generator tests. Inspect/repair/replace windows, frames, sashes, etc. Prepare and paint walls. Inspect, patch and paint walls. Maintenance of Geo-Thermo System. Walkway repairs, parking pavement repairs. Security upgrades and replace fire doors.	\$101,749 Inspect windows, screens. Maintain, repair and replace piping, insulation, filters, fan coils. Boiler and pump maintenance. Inspect roof and façade. Upgrade security system. Annual inspection of fire alarms and fire extinguishers. Asbestos and IPM inspections. Tree trimming and removal. Resurfaced wood classroom floors.	\$99,700 Inspect/repair windows, screens. Service and maintain fan coils, boilers, pumps, piping, filters, etc. Inspect and repair roof. Upgrade security systems. Resurface playground area upgrade drainage, and walk way repair. Annual inspection and service of fire alarms and fire extinguishers. Annual asbestos and IPM inspections. Repair/replace exterior fencing. Lighting upgrade.
Yantacaw Elementary School (3750-110)	\$82,005 Annual service and inspection of fire alarms, fire extinguishers and emergency devices. Quarterly maintenance of all HVAC equipment to include boilers, unit ventilators, fan coils and A/C units. Quarterly inspections/replacement of filters. Required AHERA inspections. Weekly back up generator tests. Inspect/repair/replace windows, frames, sashes, etc. Prepare and paint walls. Inspect, patch and paint walls. Walkway repairs, parking pavement repairs. Security upgrades and replace fire doors.	\$101,988 Inspect and repair all windows. Service and maintain boiler, unit ventilators, piping, insulation, controls. Inspect roof and façade. Security upgrade. Annual inspection and service of fire alarm, fire extinguishers. Replaced sidewalks. Annual asbestos and IPM inspections. New roof drains, tree trimming and removal.	\$99,530 Service and maintain, windows, screens. Service and maintain boilers, unit ventilators, fan coils, piping insulation and filters. Complete installation of camera and access systems. Exterior lighting, resurface classroom floors. Sidewalk repairs. Annual inspection of fire alarm and fire extinguishers. Annual asbestos and IPM inspections. Parking area and playground repairs, new property drainage and field repairs.
	\$894,671	\$977,180	\$936,530

Detailed Actual Expenditures by Year by Building Worksheet

District Name			District Number										3750
NUTLEY													
	B	C	D	E	F	G	H	I	J	K	L	M	N
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY -12-13	FY-13-14	Total
NUTLEY HIGH SCHOOL	050	192,260	\$ 290,851	\$ 349,922	\$ 301,115	\$ 230,871	\$ 268,090	\$ 216,550	\$ 254,733	\$ 227,603	\$ 284,314	\$ 272,503	\$ 2,696,553
JOHN H. WALKER MIDDLE SCHOOL	060	128,036	\$ 109,741	\$ 83,362	\$ 95,214	\$ 209,094	\$ 161,755	\$ 176,800	\$ 179,891	\$ 165,503	\$ 198,137	\$ 207,376	\$ 1,586,873
LINCOLN ELEMENTARY SCHOOL	070	56,342	\$ 32,516	\$ 119,026	\$ 50,957	\$ 54,426	\$ 70,487	\$ 79,046	\$ 87,910	\$ 80,534	\$ 71,549	\$ 99,188	\$ 745,639
RADCLIFFE ELEMENTARY SCHOOL	080	45,305	\$ 100,198	\$ 46,034	\$ 106,810	\$ 80,649	\$ 76,439	\$ 81,387	\$ 92,626	\$ 71,125	\$ 86,028	\$ 103,427	\$ 844,723
SPRING GARDEN ELEMENTARY SCHOOL	090	51,155	\$ 70,098	\$ 71,750	\$ 56,796	\$ 57,500	\$ 63,578	\$ 64,387	\$ 78,023	\$ 59,171	\$ 72,931	\$ 90,949	\$ 685,183
WASHINGTON ELEMENTARY SCHOOL	100	49,067	\$ 116,780	\$ 81,336	\$ 64,067	\$ 76,293	\$ 70,540	\$ 76,458	\$ 103,550	\$ 72,179	\$ 99,707	\$ 101,749	\$ 862,660
YANTACAW ELEMENTARY SCHOOL	110	49,512	\$ 84,551	\$ 74,300	\$ 123,260	\$ 56,689	\$ 70,748	\$ 66,879	\$ 72,701	\$ 65,755	\$ 82,005	\$ 101,988	\$ 798,875
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District Total		571,677	\$ 804,735	\$ 825,730	\$ 798,220	\$ 765,521	\$ 781,637	\$ 761,507	\$ 869,434	\$ 741,870	\$ 894,671	\$ 977,180	\$ 8,220,505