

NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE
APRIL 30, 2011

Appendix E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-190-100-610-15-615	TEACHING SUPPLIES-COMP SRVCS	20000.00	11-999-252-600-00-616	ADMIN IT OFFICE SUPPLIES	(20000.00)
11-190-100-640-01-642	TEXTBOOKS SCIENCE-HS	2000.00	11-190-100-640-01-000	TEXTBOOKS-HIGH SCHOOL	(2000.00)
11-190-100-800-05-891	INS. MISC. EXPENSES-SP G	54.00	11-999-240-800-05-891	MISC EXPENSES-SPRING GARDEN	(54.00)
11-402-100-800-84-891	AA-MISC EXPENSE-WRESTLING	86.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS	(86.00)
12-140-100-730-01-731	9-12 INS EQUIPMENT-HS	3200.00	11-190-100-610-01-642	SUPPLIES SCIENCE-HS	(3200.00)
11-999-251-330-00-336	CENTRAL SVCS. OTHER PROF. SVCS	9000.00	11-999-251-330-00-333	CENTRAL SVCS. ARCHITECT/ENGIN	(9000.00)
11-999-263-420-00-000	GROUNDS SERVICES	386.40	11-999-263-610-00-000	GROUNDS SUPPLIES	(386.40)
11-999-291-290-00-299	UNIFORMS	150.00	11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	(150.00)
11-999-270-100-05-000	SPRING G. FIELD TRIPS IN-HOUSE	1000.00	11-999-261-610-05-000	MAINT. REP/SUPP-SPRING GARDEN	(1000.00)
11-190-100-610-01-642	SUPPLIES SCIENCE-HS	22.36	11-190-100-640-01-642	TEXTBOOKS SCIENCE-HS	(22.36)
11-999-261-420-02-423	MAINT. C/S FRANKLIN	770.00	11-999-261-420-07-423	MAINT. C/S YANTACAW	(770.00)
11-204-100-106-00-016	LLD AIDE SUBSTITUTES	4000.00	11-999-222-100-00-000	LIBRARY/AVA SALARIES	(4000.00)
11-140-100-101-00-000	9-12 TEACHERS SALARIES	50000.00	11-120-100-101-00-000	1-5 TEACHERS SALARIES	(155909.00)
11-201-100-101-00-000	CM TEACHERS SALARIES	20000.00			
11-230-100-101-00-000	BSR TEACHERS SALARIES	21000.00			
11-402-100-800-92-895	AA-GAME EXPENSE-ICE HOCKEY	4909.00			
11-999-213-100-00-000	HEALTH SERVICE SALARIES	25000.00			
11-999-219-104-00-000	CHILD STUDY TEAM SALARIES	35000.00			
11-999-291-270-00-291	HEALTH BENEFITS	40000.00			
			11-110-100-101-00-021	K-SPECIAL PROJECTS SALARIES	(10000.00)
			11-999-240-104-00-000	DH/COORDINATORS SALARIES	(25000.00)
			11-999-240-105-00-000	SCHOOL SECRETARYS SALARIES	(5000.00)
11-999-261-420-01-423	MAINT. C/S HIGH SCHOOL	1385.25	11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	(1385.25)
11-999-240-800-01-891	MISC EXPENSES-HS	3000.00	11-190-100-640-01-000	TEXTBOOKS-HIGH SCHOOL	(2000.00)
			11-190-100-800-01-891	INS. MISC. EXPENSES-HS	(1000.00)
11-999-261-800-00-891	MAINT. MISC. EXPENSES-DW	1050.00	11-999-261-610-02-000	MAINT. REP/SUPP-FRANKLIN	(420.00)
			11-999-261-610-04-000	MAINT. REP/SUPP-RADCLIFFE	(210.00)
			11-999-261-610-05-000	MAINT. REP/SUPP-SPRING GARDEN	(210.00)
			11-999-261-610-07-000	MAINT. REP/SUPP-YANTACAW	(210.00)
11-999-261-420-00-423	MAINT. C/S DISTRICT WIDE	2800.00	11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	(2800.00)
11-999-263-420-00-000	GROUNDS SERVICES	250.00	11-999-263-610-00-000	GROUNDS SUPPLIES	(250.00)
11-190-100-610-01-642	SUPPLIES SCIENCE-HS	991.90	11-190-100-800-01-891	INS. MISC. EXPENSES-HS	(991.90)
11-402-100-500-73-583	AA-LODGING EXPENSES-CREW	148.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS	(148.00)
11-999-240-600-05-616	SCH OFFICE SUPPLIES-SP GDN	231.00	11-999-222-600-05-613	A/V SUPPLIES-SPRING GARDEN	(231.00)
11-999-240-600-05-616	SCH OFFICE SUPPLIES-SP GDN	235.00	11-999-261-610-05-000	MAINT. REP/SUPP-SPRING GARDEN	(235.00)
12-999-240-730-04-732	N/I EQUIPMENT-RADCLIFFE	5240.00	11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	(5240.00)
11-999-240-600-01-616	SCH OFFICE SUPPLIES-HS	265.56	11-190-100-800-01-891	INS. MISC. EXPENSES-HS	(265.56)
11-190-100-610-06-615	TEACHING SUPPLIES-WASHINGTON	7000.00	12-120-100-730-06-731	1-5 INS EQUIPMENT-WASHINGTON	(7000.00)
11-402-100-800-74-891	AA-MISC EXPENSE-GOLF	15.00	11-402-100-600-74-610	AA-SUPPLIES-GOLF	(15.00)
11-402-100-800-73-891	AA-MISC EXPENSE-CREW	10500.00	11-999-262-420-00-421	OP/PL REFUSE REMOVAL	(10500.00)
12-140-100-730-01-731	9-12 INS EQUIPMENT-HS	6009.47	11-404-100-340-00-626	MUSIC PUR. TECH. SER.-DW	(6009.47)
11-404-100-610-00-626	MUSIC SUPPLIES-DW	2202.80	11-404-100-340-00-626	MUSIC PUR. TECH. SER.-DW	(2202.80)
11-999-230-600-16-616	BOE SUPPLIES	800.00	11-999-230-585-16-583	BOE MISC TRAVEL EXPENSES	(800.00)
11-999-251-330-00-336	CENTRAL SVCS. OTHER PROF. SVCS	1950.00	11-999-251-600-00-616	CENTRAL SVCS. OFFICE SUPPLIES	(1950.00)
11-999-261-800-00-891	MAINT. MISC. EXPENSES-DW	30.00	11-999-261-610-02-000	MAINT. REP/SUPP-FRANKLIN	(30.00)
11-999-213-600-00-610	HEALTH SUPPLIES	2000.00	11-999-218-600-00-616	GUIDANCE OFFICE SUPPLIES	(2000.00)
11-402-100-800-70-894	AA-AWARDS-ALL SPORTS	210.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS	(210.00)
11-999-251-890-00-000	CENTRAL SVCS. MISC EXPENSE	283.55	11-999-251-600-00-616	CENTRAL SVCS. OFFICE SUPPLIES	(283.55)
GRAND TOTAL		<u>283175.29</u>	GRAND TOTAL		<u>(283175.29)</u>