

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan
Report

Actual FY '10 -- Current FY '11 -- Planned FY '12

School Name	2009-2010 Actual	2010-2011 Current	2011-2012 Planned
Nutley High School (3750-050)	<p style="text-align: right;">\$245,610</p> <p>Inspect/repair/replace windows, frames, sashes caulk etc. Prepare and paint walls, patch plaster, Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Annual service and inspection of fire alarms, elevator, fire extinguishers, and suppression system. Completion of roof project. New A/C unit for auditorium. Auditorium sound booth.</p>	<p style="text-align: right;">\$229,666</p> <p>Inspect and repaired windows, frames, sashes, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, replace, service valves, unit ventilators, coils, seals, filters, etc. Repair piping and insulation. General service of ventilator motors. Completed all phases of the roof project. Annual service and inspection of the elevator, fire alarms fire extinguishers, suppression systems. New locker room ventilators, AHERA inspections. Auditorium sound booth, and A/C unit.</p>	<p style="text-align: right;">\$229,666</p> <p>Inspect/repair/replace windows, frames, sashes, etc. Prepare and paint walls< patch plaster. Replace Boilers, unit-ventilators, related piping, and controls. Complete generator installation, Library A/C installation, IT A/C installation, and security systems Annual service and inspection of the elevator, fire alarms, fire extinguishers, suppression systems, and Asbestos abatement.. Roof repairs. Service of new ventilators, A/C units.</p>
Walker Middle School (3750-060)	<p style="text-align: right;">\$185,727</p> <p>Prepare and paint walls, patch plaster. Inspect repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.</p>	<p style="text-align: right;">\$157,849</p> <p>Inspect/replace/repair windows, frames, sashes, caulk, etc .Prepare and paint walls, patch plaster. Inspect/repair/replace/service valves, unit ventilators, seals, filters, etc. Repair piping, and insulation. General service of ventilators motors and equipment. Roof repairs. Annual service and inspection of the elevator, fire alarms, fire extinguishers, and suppression systems.</p>	<p style="text-align: right;">\$157,849</p> <p>Inspect/replace/repair windows, frames, sashes, caulk, etc Prepare and paint walls, patch plaster. Inspect/repair/replace/service valves, unit ventilators, seals, filters, etc. Repair piping, and insulation. General service of ventilator motors, and equipment. Roof repairs. Annual service and inspection of the elevator, fire alarms, fire extinguishers, and suppression system.</p>

V. Cond' of School Facilities
C. Co Comprehensive Maintenance Plan

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Lincoln Elementary School (3750-070)	\$74,684 Replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Inspect/ maintain brick façade stabilization measures. Brick pointing, New boilers, fan coils, back up heating system.	\$89,618 Replaced windows, frames, sashes, screens, caulk, etc. Prepare and paint walls, patch and plaster. Repair piping and insulation. General service of fan, coils, ventilator motors and equipment. Filter Replacement. Replace Roof. Façade stabilization, brick pointing complete. Annual service of fire alarms, fire extinguishers, suppression systems. Camera security system partially installed. New exterior lighting.	\$89,618 Inspect/repair/replace windows, frames, sashes, caulk etc. Repairing piping and insulations. General service of fan coils, ventilators motors and equipment. Filter replacement. Annual Service of fire alarms, fire extinguishers, suppression systems. Completion of security cameras, and access systems. Playground repairs. Resurface classroom floors.
Radcliffe Elementary School (3750-080)	\$81,035 Replaced windows, screens, frames, sashes, caulk etc. Prepare and paint walls, patch plaster inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Replaced roof Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Masonry repairs, brick pointing. Upgrade of electric service.	\$91,465 Inspect/replace/repair windows, frames, sashes, caulk, etc. Replace all unit ventilators, piping, insulation, controls. Prepare and paint walls, patch plaster. New a/c unit for the all purpose room and library. Annual service and inspection of fire alarms, fire extinguishers, elevator, and suppression system. Partial camera system installed.	\$91,465 Inspect/replace/repair windows, frames, sashes screens, caulk, etc. Prepare and paint walls patch plaster. Service and maintain fan coils, unit ventilators, boilers. Complete camera and access control systems, exterior lighting. Annual inspection and service of fire alarms, fire extinguishers, elevator, and suppression systems. Parking and playground repair, sidewalk repairs.
Spring Garden Elementary School (3750-090)	\$70,847 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Particle brick pointing complete. On going replacement of HVAC. On going construction of new gym, elevator, all purpose room, play ground, parking area.	\$77,578 Replaced all windows, frames, sashes. Completed brick pointing. New gym addition, elevator, and all purpose room. Replaced roof. New exterior lighting, new parking area. New a/c unit for the gym, auditorium, and all purpose room. New boilers, unit ventilators, piping. Asbestos abatement and demolition of old boilers. Upgrade of fire alarm. Annual inspection and service of fire alarms, fire extinguishers, elevator, suppression systems.	\$77,578 Inspect/repair/replace windows, frames, sashes, screens. Service unit ventilators, boilers, a/c equip., exhaust fans, fan coils. Roof repairs, patch repair and paint walls. Annual service and inspection of fire alarms, fire extinguishers, elevator, suppression systems. Installation of camera and access control systems. Resurface classroom floors.

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Washington Elementary School (3750-100)	\$69,590 New windows, frames, sashes, screens, caulk etc. Prepare and paint walls, patch plaster, inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. New roof, annual service and inspection of fire alarms, fire extinguishers and suppression systems. Façade restoration, New HVAC Upgrade of electrical service. Back up heating system.	\$90,068 New windows, screens. Maintain/repair/replace piping, insulation, filters, fan coils. Boiler and pump maintenance. New roof, partial camera security system. New exterior lighting. New exterior doors. Annual inspection of fire alarms, fire extinguishers, and suppression system. Completion of façade repair.	\$90,068 Inspect/repair windows, screens. Service and maintain fan coils, boilers, pumps, piping, filters, etc. Inspect and repair roof. Completion of camera and access control systems. Resurface classroom floors. Resurface playground area and walk way repair. Annual inspection and service of fire alarms, fire extinguishers and suppression systems.
Yantacaw Elementary School (3750-110)	\$75,941 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Brick pointing. Partial roof replacement.	\$81,047 Replaced all windows, new boilers, unit ventilators, piping, insulation, controls. Replaced roof. Completed brick pointing. Exterior lead paint abatement and façade repair. Asbestos abatement and demo of old boilers. Partial security camera installation. New a/c unit for the gym and auditorium. Annual inspection and service of fire alarm, fire extinguishers.	\$81,047 Service and maintain, windows, screens. Service and maintain boilers, unit ventilators, fan coils, piping, insulation and filters. Complete installation of camera and access systems. Exterior lighting, resurface classroom floors. Side walk repairs. Annual inspection of fire alarm and extinguishers.
Totals All Schools	\$803,434	\$817,291	\$817,291

