

NUTLEY BOARD OF EDUCATION  
TRANSFER SCHEDULE  
AUGUST 31, 2010

Appendix E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-190-100-610-04-626	BUDGET MUSIC SUPPLIES-RADC	123.91	11-404-100-610-00-626	MUSIC SUPPLIES-DW	(123.91)
11-213-100-610-00-629	RR BUDGET COMPUTER SUPPLIES	607.17	11-213-100-640-00-000	RR TEXTBOOKS	(607.17)
12-140-100-730-01-731	9-12 INS EQUIPMENT-HS	3367.10	11-190-100-610-01-626	BUDGET MUSIC SUPPLIES-HS	(3367.10)
11-999-222-600-01-613	A/V SUPPLIES-HS	199.75	11-190-100-800-01-891	INS. MISC. EXPENSES-HS	(199.75)
11-999-262-100-21-000	OP/PL SALARYS-N.I.AIDES	59.00	11-213-100-640-00-000	RR TEXTBOOKS	(500.00)
11-999-216-100-28-000	SPEECH TEACHERS SALARIES	1500.00	11-190-100-500-02-596	INS. ASSEMBLY EXPENSE-F	(1500.00)
11-999-240-104-00-000	DH/COORDINATORS SALARIES	711.00	11-999-240-500-00-581	SCH ADM MILEAGE & TOLLS	(500.00)
11-999-252-100-00-000	ADMIN IT SALARIES	749.00	11-240-100-101-00-000	BIL TEACHERS SALARIES	(741.00)
11-999-251-100-00-000	CENTRAL SVCS. SALARIES	1615.00	11-204-100-640-00-000	LLD TEXTBOOKS	(1000.00)
11-999-263-100-00-000	GROUNDS SALARIES	4809.00	11-999-213-100-00-016	HEALTH SERVICE SUBSTITUTES	(1000.00)
11-214-100-101-00-000	AUTISM TEACHER SALARIES	6761.00	11-999-221-600-10-616	SP SERV OFFICE SUPPLIES	(1000.00)
11-215-100-101-00-000	PD TEACHERS SALARIES	25051.00	11-999-230-340-16-000	PURCHASED TECHNICAL SERVICES	(1000.00)
11-204-100-101-00-000	LLD TEACHERS SALARIES	55502.00	11-999-230-600-16-893	RE-REGISTRATION	(1000.00)
11-999-270-108-00-000	TRANSP SALARIES-SPECIAL	70000.00	11-999-240-105-00-016	SCHOOL SECRETARYS SUBS	(1000.00)
11-999-262-100-00-000	OP/PL SALARYS-CUST/GRNDS	74007.00	11-999-251-500-00-440	CENTRAL SVCS. LEASE/RENTAL EQU	(1000.00)
11-999-240-103-00-000	PRINCIPALS/VP SALARIES	75603.00	11-999-251-592-00-582	CENTRAL SVCS CONFERNCE EXP	(1000.00)
11-999-240-105-00-000	SCHOOL SECRETARYS SALARIES	82664.00	11-999-230-895-16-000	BOE MEMBERSHIP DUES & FEES	(1100.00)
11-140-100-101-00-000	9-12 TEACHERS SALARIES	153733.00	11-999-266-100-00-000	SECURITY SALARIES	(1870.00)
11-999-219-104-00-000	CHILD STUDY TEAM SALARIES	157624.00	11-190-100-500-00-531	INS. COMMUNICATION SERVICES	(2000.00)
11-110-100-101-00-000	K-TEACHERS SALARIES	170236.00	11-999-230-530-00-532	POSTAGE-DISTRICT WIDE	(2000.00)
11-999-216-100-29-000	SRS SALARIES	197631.00	11-999-251-600-00-616	CENTRAL SVCS. OFFICE SUPPLIES	(2000.00)
11-230-100-101-00-000	BSR TEACHERS SALARIES	327286.00	11-999-261-420-00-423	MAINT. C/S DISTRICT WIDE	(2000.00)
			11-999-261-610-01-000	MAINT. REP/SUPP-HIGH SCHOOL	(2000.00)
			11-999-261-800-00-891	MAINT. MISC. EXPENSES-DW	(2000.00)
			11-999-270-512-00-000	EXTRA/CURR TRIP CONTRACTS	(2000.00)
			11-403-100-101-00-000	GIFTED & TALENTED SALARIES	(2397.00)
			11-999-252-500-00-596	ADMIN IT MISC PURCH SVCS.	(2500.00)
			11-999-270-420-00-422	CONTRACTED SCH VEH MAINT	(2500.00)
			11-999-230-530-16-531	TELEPHONE SERVICES	(3000.00)
			11-999-262-590-00-000	OP/PL MISC. PURCH/SERVICES	(3000.00)
			11-150-100-320-00-000	HI PURCH PRO/ED SERVICES	(5000.00)
			11-800-330-100-00-000	COMMUNITY SERVICE SALARIES	(5000.00)
			11-999-221-104-00-000	CURR WORKSHOP SALARIES	(5000.00)
			11-999-251-592-00-440	CENTRAL SVCS LEASE/RENTAL	(5000.00)
			11-999-251-592-00-596	CENTRAL SVCS MISC PURCH SVC	(5000.00)
			11-999-262-620-00-622	OP/PL GASOLINE-M&G V.	(5000.00)
			11-999-263-610-00-000	GROUNDS SUPPLIES	(5000.00)
			11-999-270-500-01-000	HS FIELD TRIPS TRANS. C/S	(5000.00)

NUTLEY BOARD OF EDUCATION  
 TRANSFER SCHEDULE  
 AUGUST 31, 2010

Appendix E

		11-999-251-592-00-000	CENTRAL SVCS. LEGAL ADVERTISIN	(7500.00)
		11-999-262-610-18-000	OP/PL CUSTODIAL SUPPLIES	(9000.00)
		11-999-213-300-00-000	HEALTH PURCH PRO SERVICES	(10000.00)
		11-999-270-600-00-624	TRANS VEHICLE GASOLINE	(10000.00)
		11-240-100-101-00-016	BIL TEACHERS SUBSTITUTES	(12000.00)
		11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	(12000.00)
		11-999-261-420-01-423	MAINT. C/S HIGH SCHOOL	(12500.00)
		11-150-100-101-00-000	HI TEACHERS SALARIES	(15000.00)
		11-214-100-106-00-000	AUTISM AIDES SALARIES	(19406.00)
		11-999-218-104-00-000	GUIDANCE COUNSELORS SALARIES	(30175.00)
		11-999-261-100-00-000	MAINT. SALARIES	(34744.00)
		11-999-213-100-00-000	HEALTH SERVICE SALARIES	(39709.00)
		11-213-100-101-00-000	RR TEACHERS SALARIES	(40008.00)
		11-999-270-109-00-000	TRANSP EX CURR SALARIES	(45000.00)
		11-999-221-105-10-000	SP SRV SECRETARYS SALARIES	(57403.00)
		11-999-230-100-17-000	SUPT OFFICE SALARIES	(62727.00)
		11-999-262-620-00-623	OP/PL ELECTRICITY	(65000.00)
		11-999-262-620-00-621	OP/PL GAS-HEAT/HOT WATER	(85000.00)
		11-130-100-101-00-000	6-8 TEACHERS SALARIES	(130184.00)
		11-999-270-514-00-000	TO & FROM SCH SP ED CONTRACTS	(170000.00)
		11-120-100-101-00-000	1-5 TEACHERS SALARIES	(456577.00)
11-999-222-600-01-614	LIBRARY SUPPLIES-HS	240.00	11-190-100-800-01-891	INS. MISC. EXPENSES-HS (240.00)
11-402-100-600-80-610	AA-SUPPLIES-B BASKETBALL	280.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS (280.00)
11-402-100-800-70-894	AA-AWARDS-ALL SPORTS	629.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS (629.00)
11-402-100-800-70-894	AA-AWARDS-ALL SPORTS	1480.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS (1480.00)
11-402-100-600-86-610	AA-SUPPLIES-G SOCCER	2.00	11-402-100-600-82-610	AA-SUPPLIES-B SOCCER (2.00)
11-402-100-800-74-895	AA-GAME EXPENSE-GOLF	1815.00	11-402-100-800-70-891	AA-MISC EXPENSE-ALL SPORTS (1815.00)
12-214-100-730-00-731	AUT- INS EQUIPMENT	7955.00	11-214-100-610-00-000	AUTISM INSTRUCTIONAL SUPPLIES (7955.00)
12-140-100-730-01-731	9-12 INS EQUIPMENT-HS	13760.00	11-999-222-600-01-613	A/V SUPPLIES-HS (13760.00)

GRAND TOTAL

1435999.93

GRAND TOTAL

(1435999.93)