

NUTLEY BOARD OF EDUCATION  
TRANSFER SCHEDULE  
DECEMBER 31, 2009

Appendix E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-190-100-610-03-619	COMPUTER SUPPLIES-LINCOLN	500.00	11-190-100-610-01-615	TEACHING SUPPLIES-HS	(958.40)
11-402-100-600-72-610	AA-SUPPLIES-BOWLING	737.00	11-190-100-610-03-615	TEACHING SUPPLIES-LINCOLN	(500.00)
11-402-100-600-80-610	AA-SUPPLIES-B BASKETBALL	760.00	11-402-100-500-84-597	AA-RECONDITIONING-WRESTLING	(415.00)
11-402-100-600-81-610	AA-SUPPLIES-FOOTBALL	12.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS	(113.00)
11-402-100-600-81-610	AA-SUPPLIES-FOOTBALL	113.00	11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS	(12.00)
11-402-100-600-81-610	AA-SUPPLIES-FOOTBALL	277.00	11-402-100-600-71-610	AA-SUPPLIES-CHEERLEADERS	(390.00)
11-402-100-600-81-610	AA-SUPPLIES-FOOTBALL	300.00	11-402-100-600-82-610	AA-SUPPLIES-B SOCCER	(190.00)
11-402-100-600-85-610	AA-SUPPLIES-G BASKETBALL	415.00	11-402-100-600-92-610	AA-SUPPLIES-ICE HOCKEY	(760.00)
11-402-100-800-72-895	AA-GAME EXPENSE-BOWLING	190.00	11-402-100-600-92-610	AA-SUPPLIES-ICE HOCKEY	(737.00)
11-402-100-800-72-895	AA-GAME EXPENSE-BOWLING	390.00	11-402-100-600-92-610	AA-SUPPLIES-ICE HOCKEY	(277.00)
11-999-230-331-16-000	LEGAL SERVICES	1209.00	11-402-100-800-81-896	AA-CLINICS-FOOTBALL	(300.00)
11-999-230-331-16-000	LEGAL SERVICES	3000.00	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(50000.00)
11-999-230-331-16-000	LEGAL SERVICES	10000.00	11-999-230-895-16-000	BOE MEMBERSHIP DUES & FEES	(1209.00)
11-999-230-331-16-000	LEGAL SERVICES	50000.00	11-999-251-330-00-336	CENTRAL SVCS. OTHER PROF. SVCS	(10000.00)
11-999-240-600-01-616	SCH OFFICE SUPPLIES-HS	958.40	11-999-251-592-00-596	CENTRAL SVCS MISC PURCH SVC	(3000.00)
11-999-261-420-02-423	MAINT. C/S FRANKLIN	9105.32	11-999-261-420-00-423	MAINT. C/S DISTRICT WIDE	(9105.32)
<b>GRAND TOTAL</b>		<u><u>77966.72</u></u>	<b>GRAND TOTAL</b>	"	<u><u>(77966.72)</u></u>

NUTLEY BOARD OF EDUCATION  
TRANSFER SCHEDULE  
JANUARY 31, 2010

Appendix E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-110-100-101-00-000	K-TEACHERS SALARIES	60000.00	11-140-100-101-00-000	9-12 TEACHERS SALARIES	(60000.00)
11-120-100-101-00-000	1-5 TEACHERS SALARIES	247816.00	11-190-100-610-01-615	TEACHING SUPPLIES-HS	(3000.00)
11-130-100-101-00-000	6-8 TEACHERS SALARIES	5626.00	11-204-100-101-00-000	LLD TEACHERS SALARIES	(17800.00)
11-213-100-101-00-000	RR TEACHERS SALARIES	51900.00	11-204-100-106-00-000	LLD AIDES SALARIES	(92151.00)
11-215-100-106-00-000	PD AIDES SALARIES	4058.00	11-214-100-101-00-000	AUTISM TEACHER SALARIES	(53821.00)
11-230-100-101-00-000	BSR TEACHERS SALARIES	53821.00	11-215-100-101-00-000	PD TEACHERS SALARIES	(51900.00)
11-402-100-500-70-597	AA-RECONDITIONING-ALL SPORT	2296.00	11-240-100-101-00-000	BIL TEACHERS SALARIES	(16219.00)
11-402-100-600-76-610	AA-SUPPLIES-TRACK & FIELD	823.00	11-402-100-500-87-597	AA-RECONDITIONING-SOFTBALL	(601.00)
11-402-100-600-85-610	AA-SUPPLIES-G BASKETBALL	812.00	11-402-100-800-70-891	AA-MISC EXPENSE-ALL SPORTS	(2296.00)
11-402-100-600-87-610	AA-SUPPLIES-SOFTBALL	601.00	11-402-100-800-70-891	AA-MISC EXPENSE-ALL SPORTS	(823.00)
11-999-100-564-00-000	TUITION-COUNTY VOC-SPECIAL	4819.00	11-402-100-800-70-891	AA-MISC EXPENSE-ALL SPORTS	(812.00)
11-999-216-320-29-000	SRS PURCH PRO/ED SERVICES	30000.00	11-999-100-563-00-000	TUITION-COUNTY VOC REGULAR	(4819.00)
11-999-216-320-29-000	SRS PURCH PRO/ED SERVICES	58500.00	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(58500.00)
11-999-230-331-16-000	LEGAL SERVICES	50000.00	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(50000.00)
11-999-240-104-00-000	DH/COORDINATORS SALARIES	212579.00	11-999-213-300-00-000	HEALTH PURCH PRO SERVICES	(30000.00)
11-999-240-104-00-017	DH/COORD EXTRA COMP	1000.00	11-999-217-100-00-000	ES SALARIES	(97342.00)
11-999-240-105-00-000	SCHOOL SECRETARYS SALARIES	125646.00	11-999-219-104-00-000	CHILD STUDY TEAM SALARIES	(29930.00)
11-999-240-600-01-616	SCH OFFICE SUPPLIES-HS	3000.00	11-999-240-103-00-000	PRINCIPALS/VP SALARIES	(362170.00)
11-999-251-100-00-000	CENTRAL SVCS. SALARIES	23945.00	11-999-240-105-00-017	SCHOOL SECRETARYS EX COMP	(1000.00)
11-999-261-420-02-423	MAINT. C/S FRANKLIN	545.00	11-999-261-420-00-423	MAINT. C/S DISTRICT WIDE	(545.00)
11-999-262-100-21-000	OP/PL SALARYS-N.I.AIDES	30795.00	11-999-263-100-00-000	GROUNDS SALARIES	(34853.00)
<b>GRAND TOTAL</b>		<b><u>968582.00</u></b>	<b>GRAND TOTAL</b>		<b><u>(968582.00)</u></b>