

**NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE
JANUARY 31, 2009**

Appendix E

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-140-100-101-00-016 9-12	SUBSTITUTES SALARIES	40,000.00	11-110-100-101-00-000 K-	TEACHERS SALARIES	(20,000.00)
11-204-100-106-00-000 LLD	AIDES SALARIES	74,000.00	11-110-100-101-00-024 K-	TEACHERS DEGREE CHANGES	(4,000.00)
11-214-100-101-00-000	AUTISM TEACHER SALARIES	84,724.00	11-120-100-101-00-000 1-5	TEACHERS SALARIES	(20,000.00)
11-214-100-106-00-000	AUTISM AIDES SALARIES	40,000.00	11-120-100-101-00-016 1-5	TEACHER SUBSTITUTES	(100,000.00)
11-215-100-101-00-000 PD	TEACHERS SALARIES	26,100.00	11-120-100-101-00-024 1-5	DEGREE CHANGES	(17,756.00)
11-215-100-106-00-016 PD	AIDES SUBSTITUTES	200.00	11-130-100-101-00-000 6-8	TEACHERS SALARIES	(100,000.00)
11-240-100-101-00-016 BIL	TEACHERS SUBSTITUTES	10,000.00	11-130-100-101-00-016 6-8	TEACHER SUBSTITUTES	(70,000.00)
11-402-100-100-80-000 AA-	SALARIES CUSTODIAL B-BASKET	952.40	11-130-100-101-00-024 6-8	DEGREE CHANGES	(10,000.00)
11-402-100-500-73-583 AA-	LODGING EXPENSES-CREW	1,500.00	11-140-100-101-00-000 9-12	TEACHERS SALARIES	(27,600.00)
11-402-100-500-73-583 AA-	LODGING EXPENSES-CREW	2,000.00	11-150-100-101-00-000 HI	TEACHERS SALARIES	(10,000.00)
11-402-100-600-89-610 AA-	SUPPLIES-VOLLEYBALL	18.87	11-190-100-640-02-000	TEXTBOOKS-FRANKLIN	(2,225.50)
11-402-100-600-92-610 AA-	SUPPLIES-ICE HOCKEY	330.00	11-204-100-101-00-000 LLD	TEACHERS SALARIES	(40,000.00)
11-402-100-600-92-610 AA-	SUPPLIES-ICE HOCKEY	400.00	11-240-100-101-00-000 BIL	TEACHERS SALARIES	(200.00)
11-402-100-600-92-610 AA-	SUPPLIES-ICE HOCKEY	1,200.00	11-240-100-101-00-000 BIL	TEACHERS SALARIES	(10,000.00)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	500.00	11-402-100-100-81-000 AA-	SALARIES GROUNDS-FOOTBALL	(1,278.83)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	50.00	11-402-100-100-81-400 AA-	SALARIES COACHES - FOOTBALL	(495.00)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	200.00	11-402-100-100-82-000 AA-	SALARIES GROUNDS-B SOCCER	(1,727.39)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	200.00	11-402-100-100-88-400 AA-	SALARIES COACHES-G TENNIS	(760.00)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	300.00	11-402-100-500-71-597 AA-	RECONDITIONING-CHEERLEADERS	(500.00)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	125.00	11-402-100-500-73-597 AA-	RECONDITIONING-CREW	(1,500.00)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	175.00	11-402-100-500-81-597 AA-	RECONDITIONING-FOOTBALL]	(2,000.00)
11-402-100-800-71-891 AA-	MISC EXPENSE-CHEERLEADERS	120.00	11-402-100-500-82-597 AA-	RECONDITIONING-B SOCCER	(218.51)
11-402-100-800-75-895 AA-	GAME EXPENSE-GYMNASTICS	14.00	11-402-100-500-86-597 AA-	RECONDITIONING-G SOCCER	(50.00)
11-402-100-800-77-895 AA-	GAME EXPENSE-CROSS COUNTRY	590.00	11-402-100-500-89-597 AA-	RECONDITIONING-VOLLEYBALL	(250.00)
11-402-100-800-78-895 AA	GAME EXPENSE-WINTER TRACK	242.00	11-402-100-500-92-597 AA-	RECONDITIONING-ICE HOCKEY	(330.00)
11-402-100-800-80-895 AA-	GAME EXPENSE-B BASKETBALL	1,679.00	11-402-100-500-92-597 AA-	RECONDITIONING-ICE HOCKEY	(400.00)
11-402-100-800-84-895 AA-	GAME EXPENSE-WRESTLING	1,491.00	11-402-100-500-92-597 AA-	RECONDITIONING-ICE HOCKEY	(1,200.00)
11-402-100-800-85-895 AA-	GAME EXPENSE-G BASKETBALL	1,227.00	11-402-100-600-81-610 AA-	SUPPLIES-FOOTBALL	(14.00)
11-999-100-564-00-000	TUITION-COUNTY VOC-SPECIAL	6,027.50	11-402-100-600-81-610 AA-	SUPPLIES-FOOTBALL	(200.00)
11-999-100-565-00-000	TUITION-COUNTY SP SRV/REG DAY	4,000.00	11-402-100-600-82-610 AA-	SUPPLIES-B SOCCER	(200.00)
11-999-213-300-00-000	HEALTH PURCH PRO SERVICES	20,000.00	11-402-100-600-82-610 AA-	SUPPLIES-B SOCCER	(309.54)
11-999-216-320-29-000	SRS PURCH PRO/ED SERVICES	30,000.00	11-402-100-800-81-895 AA-	GAME EXPENSE-FOOTBALL	(475.00)
11-999-219-104-00-000	CHILD STUDY TEAM SALARIES	156,757.50	11-402-100-800-82-891 AA-	MISC EXPENSE-B SOCCER	(300.00)
11-999-219-104-50-000	SPECIAL EDUCATION SUM SALARIES	1,500.00	11-402-100-800-82-895 AA-	GAME EXPENSE-B SOCCER	(131.00)
11-999-219-104-50-000	SPECIAL EDUCATION SUM SALARIES	673.60	11-402-100-800-85-891 AA-	MISC EXPENSE-G BASKETBALL	(125.00)
11-999-230-100-17-000	SUPT OFFICE SALARIES	151,930.92	11-402-100-800-86-891 AA-	MISC EXPENSE-G SOCCER	(175.00)
11-999-230-100-17-016	SUPT OFF SECRETARYS SUBS	2,000.00	11-402-100-800-88-895 AA-	GAME EXPENSE-G TENNIS	(120.00)
11-999-240-103-00-000	PRINCIPALS/VP SALARIES	40,708.20	11-402-100-800-89-895 AA-	GAME EXPENSE-VOLLEYBALL	(555.00)
11-999-240-104-00-000	DH/COORDINATORS SALARIES	61,537.74	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(6,027.50)
11-999-240-105-00-000	SCHOOL SECRETARYS SALARIES	111,559.96	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(4,000.00)

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Appendix E

TO:

FROM:

ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-999-252-100-00-017	ADMIN IT EXTRA COMP	617.55	11-999-219-592-00-000	CST MISC PURCHASES SERVICES	(1,500.00)
11-999-261-100-00-029	MAINT. SALARIES OVERTIME	7,000.00	11-999-219-600-00-616	CST SUPPLIES	(673.60)
11-999-261-420-03-423	MAINT. C/S LINCOLN	784.74	11-999-230-585-16-583	BOE MISC TRAVEL EXPENSES	(2,000.00)
11-999-261-420-06-423	MAINT. C/S WASHINGTON	2,639.57	11-999-252-500-00-596	ADMIN IT MISC PURCH SVCS.	(617.55)
11-999-291-210-00-000	LIABILITY & FIDELITY INSURANCE	41,413.60	11-999-261-100-00-016	MAINT. SALARIES SUBSTITUTES	(7,000.00)
			11-999-261-610-03-000	MAINT. REP/SUPP-LINCOLN	(784.74)
			11-999-261-610-06-000	MAINT. REP/SUPP-WASHINGTON	(2,639.57)
			11-999-270-514-00-000	TO & FROM SCH SP ED CONTRACTS	(300,000.00)
			11-999-270-514-00-000	TO & FROM SCH SP ED CONTRACTS	(20,000.00)
			11-999-270-514-00-000	TO & FROM SCH SP ED CONTRACTS	(30,000.00)
			11-999-291-241-00-242	P.E.R.S.	(65,736.82)
			11-999-291-260-00-000	WORKERS COMPENSATION	(41,413.60)
GRAND TOTAL		<u>927,489.15</u>	GRAND TOTAL		<u>(927,489.15)</u>