NUTLEY BOARD OF EDUCATION

AGREED-UPON PROCEDURES REPORT

REVIEW OF MIDDLE SCHOOL, HIGH SCHOOL AND ELEMENTARY SCHOOL CAPITAL PROJECTS

Prepared by Lerch, Vinci & Higgins, LLP Certified Public Accountants Registered Municipal Accountants

August 7, 2008

NUTLEY BOARD OF EDUCATION

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LERCH, VINCI & HIGGINS, LLP

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EXECUTIVE SUMMARY

Honorable President and Members of the Board of Education Nutley Board of Education Nutley, New Jersey

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In accordance with the terms of our engagement, we have prepared our report on our review of the middle school, high school and elementary school capital projects for the period September 29, 2004 through May 5, 2008.

The following is an executive summary of our report:

Middle School

- This referendum was approved by the voters on September 28, 2004 for a total of \$23,700,000.
- Based upon contracts approved by the board and the change orders to these contracts, the original referendum amount was insufficient for the completion of the project. The district was required to appropriate an additional \$793,015 from its capital reserve to fund the balances due to vendors. A financial summary of this project is as follows:

Original Budget	\$	23,700,000
Added:		
Capital Reserve 06/07		29,484
Capital Outlay 06/07		150,258
Capital Reserve 08/09		613,273
Adjusted Budget		24,493,015
Less:		
Payments Thru April 23, 2008		(23,570,766)
Unpaid Orders Per District Records		(278,203)
Unrecorded Orders		(560,994)
Available Funds	<u>\$</u>	83,052

Note that the District currently has claims pending against the Board, as well as against a contractor that may have a significant impact on the available funds.

- The school business administrator was authorized by the board to approve change orders which did not exceed \$50,000. Many of these changes orders did not contain the signature of the school business administrator and were not subsequently ratified by the board.
- Change order documentation for WHL Enterprises Inc/Bill Leary totaling \$133,048 and Niram totaling \$37,051 were not available for our review. These change orders were for HVAC and asbestos/lead paint abatement.
- Throughout the duration of the projects, it appears that purchase orders were not adjusted to accurately reflect change orders. A certification that funds were available as required by N.J.A.C. 6A:23-2.12 was not provided by the school business administrator. It appears that change orders were approved by the architect, work was performed, however, sufficient funds were not available in the referendum project. The lack of funding required the Board to appropriate capital reserve funds in the 2008/09 school budget.
- The referendum was funded in part by grant monies from the State of New Jersey. The district has not received any grant monies since December 14, 2006. As of the date of this report, there is a grant receivable balance of \$1,710,085 for the middle school project.

High School and Elementary Schools

- This referendum was approved by the voters on December 12, 2006 for a total of \$38,500,000. There are six separate projects included in this referendum. The projects and their respective costs were individually approved by the Department of Education.
- The district is required to account for the cost of each project individually. As of the date of this report, the district's internal accounting records did **not** separate the costs of each of the projects.
- As with the middle school referendum, the business administrator was given the authorization to approve change orders which did not exceed \$50,000.
- Purchase orders are not being adjusting for increases or decreases resulting from approved change orders.
- The projects approved by the State of New Jersey included HVAC work. As per the architect, the HVAC work has been deleted from the scope of the projects and bathroom renovations have been added. These bathroom renovations were not included in the original submissions to the State of New Jersey. Revised cost estimate forms have not been submitted to the state.
- Certain contracts which have been awarded, exceed the amounts included in the original budget. A determination whether sufficient funds exist to complete the various projects as originally planned has not been made, but is recommended.

We look forward to discussing this report with you.

Respectfully submitted, LERCH, VINCI & HIGGINS, LLP

Gary J. Vinci Certified Public Accountant

Fair Lawn, New Jersey August 7, 2008

LERCH, VINCI & HIGGINS, LLP

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INDEPENDENT ACCOUNTANTS' REPORT ON APPLYING AGREED-UPON PROCEDURES

Honorable President and Members of the Board of Education Nutley Board of Education Nutley, New Jersey

We have performed the procedures enumerated below, which were agreed to by the management of the Nutley Board of Education solely to assist you in reviewing the financial activity of the Middle School, Elementary Schools and High School Referendum Projects for the period September 29, 2004 through May 5, 2008. This agreed-upon procedures engagement was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of those parties specified in the report. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose.

Our procedures and findings are as follows:

PROCEDURES

Middle School Referendum

- Obtain a copy of the information presented to and distributed to the public at Board meetings regarding the scope of work for the proposed referendums, as well as, the referendum question as it appeared on the September 28, 2004 ballot approved by the voters.
- Obtain copies of the "Determination of a School Facilities Project For a District Not Required to Use The Authority to Undertake the Project Pursuant to N.J.S.A. 18A:7G-5 and Determination of <u>Preliminary Eligible Costs</u> Pursuant to N.J.S.A. 18A:7G-7". Also obtain a copy of the "Project Cost Estimate Form" which presents all cost estimates by Building System (ie Demolitions, Foundations, Plumbing, HVAC, etc) and other eligible costs (ie Engineering, Construction Management, Testing, Permits, etc). The cost estimate form also segregates costs by new construction and rehabilitation.

- Obtain a project expenditure report as of April 23, 2008 and a detail (including check detail) budget report for the years ended June 30, 2005, 2006, 2007 and 2008 (included transactions through April 23, 2008).
- Extract all transactions from the detail budget reports and create a spreadsheet listing payments made to each vendor by budget account number during fiscal years 2004/05, 2005/06, 2006/07 and 2007/08.
- Obtain copies of the most recent payment applications for the five primes: Chanree Construction; Tru-Val Electric Corporation; A. Pflugh, Incorporated; Bill Leary Air Conditioning; and Sparta Steel Corporation.
- Compare the original contract amounts plus change orders with the payments made to determine the balance outstanding on the contracts. Compare the outstanding balances to
- the amounts owed per the architect certified payment requests. Confirm that all open balances are reported in the District's financial statements.
- Review school district minutes for contracts awarded and change orders approved on the Middle School project.
- Verify that all change orders were approved by the Architect and the Board of Education.
- Inquire of district personnel and professionals whether any revisions were made to the "Project Cost Estimate Forms". In addition, inquire whether there are any known claims pending against the school district in regards to the referendum or any construction change directives that have not been provided to school administration.
- Review district records and inquire of district personnel to determine whether any grant funds were received from the New Jersey Department of Education Office of School Facilities.

High School and Elementary Schools Referendum

- Obtain a copy of the information presented to and distributed to the public at Board meetings regarding the scope of work for the proposed referendums, as well as, the referendum question as it appeared on the December 12, 2006 ballot approved by the voters.
- Obtain copies of the "Determination of a School Facilities Project For a District Not Required to Use The Authority to Undertake the Project Pursuant to N.J.S.A. 18A:7G-5 and Determination of <u>Preliminary Eligible Costs</u> Pursuant to N.J.S.A. 18A:7G-7". Also obtained a copy of the "Project Cost Estimate Form" which presents all cost estimates by Building System (ie Demolitions, Foundations, Plumbing, HVAC, etc) and other eligible costs (ie Engineering, Construction Management, Testing, Permits, etc). The cost estimate form also segregates costs by new construction and rehabilitation.
- Prepare a spreadsheet summarizing the SCC approved budget by school.
- Obtain a project expenditure report as of May 5, 2008 for the years ended June 30, 2007 and 2008 (included transactions through May 5, 2008).
- Extract all transactions from the detail budget reports and create a spreadsheet listing payments made to each vendor by budget account number during fiscal years 2006/07 and 2007/08. In addition, costs were segregated by school (Lincoln, Radcliff, Spring Garden, Washington, Yantacaw, and Nutley High School.
- Obtain copies of the most recent payment applications for contracts which have been previously awarded by the Board. These include the following:
 - o Salazar and Associates, Inc. for bathroom renovations.
 - Barrett Roofs, Inc. for roof work at the high school.
 - Joseph Dugan, Inc. for exterior façade repairs at the. high school.
- Verify that all change orders were approved by the Architect and the Board of Education.

- Review outstanding purchase order balances as of May 5, 2008, as reflected in the district's financial records and compare the balances to amounts determined to be owing per the architect certified payment requests.
- Inquire of district personnel and professionals whether any revisions were made to the "Project Cost Estimate Forms" and whether any changes were made to the scope of the project.

FINDINGS

Middle School Referendum

- On September 28, 2004 the voters approved the following proposal: "The Board of Education of the Township of Nutley in the County of Essex, New Jersey is authorized (a) to construct an addition and renovations to the Franklin Middle School, including acquisition and installation of furnishings and equipment and site work; (b) to appropriate therefore \$23,700,000, funded in part by a State grant in the amount of \$8,769,617; and (c) to issue bonds of the School District to finance the district's local share of the project in the principal amount of \$14,930,383. The final eligible cost of the project approved by the Commissioner of Education is \$21,924,043. This project includes \$1,775,957 for school facility construction elements in addition to the facilities efficiency standards developed by the Commissioner of Education or not otherwise eligible for State support pursuant to N.J.S.A. 18A:7G-5(g).
- Prior to the referendum vote, representatives of the district submitted the project cost estimate form to the State of New Jersey, Department of Education, Division of Finance, Office of School Facilities for their review and approval. In a letter dated April 30, 2004 the district received the "Determination of a School Facilities Project For a District Not Required to Use the Authority to Undertake the Project, Pursuant to N.J.S.A. 18A:7G-5 and Determination of <u>Preliminary Eligible Costs</u> Pursuant to N.J.S.A. 18A:7G-7". On June 2, 2004 the Determination of Final Eligible Costs was received (Schedule 1).
- Based upon our review of the historical project expenditures (Schedule 2) and of the architect certified payment application forms, the middle school project had insufficient funding to pay the balance of the known project costs. Approximately \$530,000 is owed to the project vendors (Schedule 3). The 2008/2009 school budget included a transfer to capital projects from the district's capital reserve in the amount of \$613,273 to cover this shortfall.
- We prepared a detailed analysis of contracts awarded by the Board to the five prime contractors: Chanree Construction, Tru Val Electric, Sparta Steel Corp., A. Pflugh, Inc. and WHL Enterprises Inc./Bill Leary Air Conditioning. In addition, we reviewed the contracts awarded to Niram for asbestos abatement and lead paint abatement. This analysis included the original contract amount and the amount of each change order (Schedule 4). The amounts were also reconciled to the architect certified payment application forms. Each change order was reviewed for proper administrative approval signatures, approval by the board and inclusion in the board of education's official minutes. On August 14, 2006, the Board of Education authorized the Business Administrator/Board Secretary with the approval of the Superintendent of Schools to approve change orders in an amount not to exceed \$50,000. Our testing noted the following:

Certain change order forms did not contain the signature of the school business administrator and were not included in the board minutes. There were 26 known change orders totaling \$371,573 not approved by the Board (Schedule 5).

• A certification that funds were available as required by NJAC 6A:23-2.12 was not provided by the school business administrator. It appears that change orders were approved by the architect, work was performed, however sufficient funds were not available in the referendum project. The lack of funding required the Board to appropriate capital reserve funds (\$613,273) in the 2008/09 school budget.

- There was no change order documentation made available to us for WHL Enterprises Inc/ Bill Leary Air Conditioning. Change orders of this contractor totaled \$133,048.
- There was no change order documentation made available to us for Niram.
 Change orders for asbestos abatement and lead paid abatement totaled \$35,551 and \$1,500 respectively.
- Open purchase orders in the financial records of the district were not adjusted to accurately reflect change orders approved by the Board. Open purchase orders to the five prime contractors in the districts budget report dated April 23, 2008 were \$253,765. The amounts actually outstanding were \$814,760.
- Contracts to Pennoni Associates and Westchester Environmental were awarded as "not to exceed" contracts. These award amounts were exceeded without a board resolution to authorize the additional expenditure of funds.
- Based upon inquiries of district personnel and professionals, there are potential claims pending against the school district by Chanree Construction and A. Pflugh totaling \$86,000 and \$110,000, respectively. A payment of \$105,000 was subsequently made to A. Pflugh in June 2008. In addition, the school district has a pending claim against the DaVinci Group in the amount of \$360,000. These amounts were not included in our determination of project expenditures.
- The district was approved by the State of New Jersey to receive grant funds to offset the eligible project expenditures. As of June 30, 2007 the outstanding receivable was \$1,710,085. The district did not receive any grant proceeds during the 2007/08 school year.

High School and Elementary Schools Referendum

On December 12, 2006 the voters approved the following proposal: "The Board of Education of the Township of Nutley in the County of Essex, New Jersey is authorized (a) to undertake various renovations and improvements to the Nutley High School, Lincoln Elementary School, Radcliffe Elementary School, Washington Elementary School, and Yantacaw Elementary School; (b) to undertake the construction of an addition and renovations to the Spring Garden School; (c) to acquire the necessary furnishings and equipment and undertake any associated site work; (d) to appropriate \$38,500,000, funded in part by a grant from the State of New Jersey in the amount of \$15,142,217; and (e) to issue bonds in the principal amount of \$23,357,783; and (f) to transfer the local share between the school facilities projects. The final eligible cost of the project approved by the Commissioner of Education is \$37,855,542, consisting of \$8,740,000 for Nutley High School, \$5,530,000 for Lincoln Elementary School, \$3,400,000 for Radcliffe Elementary School, \$7,055,542 for Spring Garden Elementary, \$7,600,000 for Washington Elementary School, and \$5,530,000 for Yantacaw Elementary School. None of the projects include any school facility construction elements in addition to the facilities efficiency standards developed by the Commissioner

elements in addition to the facilities efficiency standards developed by the Commissioner of Education or not otherwise eligible for State support pursuant to N.J.S.A. 18A:7G-5(g). Bonds also are authorized for these improvements for an additional amount not to exceed \$15,142,217, or the amount of the State grant, for a total bond authorization of \$38,500,000 in order to permit the School District to finance the entire cost of the improvements, if any portion of the State grant is not available. In the event that the School District is required to issues bonds to finance any portion of the improvements not financed with a grant, the School District will be entitled to receive debt service aid from the State of New Jersey that will equal 40% of the annual debt service due on the final eligible costs of the improvements.

- Prior to the referendum vote, representatives of the district submitted the project cost estimate form to the State of New Jersey, Department of Education, Division of Finance, Office of School Facilities for their review and approval. In a letter dated November 3 and 21, 2006 the district received the "Preliminary Eligible Cost: Determination of a School Facilities Project For a District Not Required to Use the Authority to Undertake the Project, Pursuant to N.J.S.A. 18A:7G-5 and Determination of <u>Preliminary Eligible Costs</u> Pursuant to N.J.S.A. 18A:7G-7". On November 30, 2006 the Determination of Final Eligible Costs was received (Schedule 6).
- We reviewed the districts budget report for the projects included in this referendum question. The referendum included six separate projects (as listed in the ballot question). The district's internal accounting records accounted for the projects in the aggregate and not individually. We created a spreadsheet to report the project budgets as approved by the State by school. In addition, we reviewed the purchase order/payment packages and allocated the expenses by school, by project (see Schedules 7 and 8). During our review of the purchase orders we noted overpayments to vendors totaling \$25,056. School district personnel have been advised to contact the vendors regarding the refund of these overpayments.
- We prepared a detailed analysis of contracts awarded by the Board. This analysis included the original contract amount and the amount of each change order. Each change order was reviewed for proper administrative approval signatures, approval by the Board and inclusion in the Board of Education's official minutes. On July 23, 2007, the Board of Education authorized the Business Administrator/Board Secretary, with the approval of the Superintendent of Schools, to approve change orders in an amount not to exceed \$50,000.
- Purchase orders were not adjusted (i.e., increased or decreased) for amounts approved as change orders. We noted a change order to decrease the contract with Salazar for \$82,000 that was not recorded in the district's internal accounting records. This change order was approved by the Architect and the Board. In addition, there were two change orders not approved by the Board (Schedule 9).
- The Architect has provided us with a construction budget analysis as of April 1, 2008 which details the scope of each project, the contracts awarded on each project, and the status of contracts not awarded. Based upon this construction budget analysis, it appears that the original scope of work to be performed at the high school has been materially modified. The HVAC work has been deleted from the scope. The HVAC project budget for the high school totaled \$4,542,143. Bathroom renovations were added to the scope for the elementary schools. The bathroom renovations, although they do not appear in the State submissions, were presented to the residents in the district's newsletter and the district's powerpoint presentation. Renovations to the bathrooms were necessary to comply with the "ADA" (Americans with Disabilities) requirements.

- Revised summary cost estimate forms have not been submitted to the State Department of Education.
- The State of New Jersey has approved the final eligible costs for the various schools included in the referendum. However, there is a difference between the amount of eligible costs approved for the Nutley High School and Yantacaw Elementary School, as compared to the "Cost Estimate Form" on file with the District.

	Approved igible Costs	Su	mmary Costs <u>Estimate</u>	Difference		
High School	\$ 8,740,000	\$	10,000,000	\$	1,260,000	
Yantacaw	5,530,000		4,270,000		(1,260,000)	

Revised cost estimate forms were subsequently obtained from the State of New Jersey.

OTHER

• The State approved project budgets detailed various aspects of the project including, but not limited to, HVAC, windows, roofs, masonry restoration, hazardous materials abatement and security. Currently, contracts awarded for several of these budget accounts are in excess of the original budget. A further review should be performed by the district in order to evaluate the remaining projects and determine whether adequate funding is available to complete all projects included within the original scope of the referendum.

We were not engaged to and did not conduct an audit, the objective of which would be the expression of an opinion on the specified elements, accounts or items. Accordingly, we do not express such an opinion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the information and use of the board of education and the administration of the Nutley Board of Education and is not intended to be and should not be used by those other than these specified parties.

LÉRCH, VINCI & HGGINS, LLP Certified Public Accountants Registered Municipal Accountants

Fair Lawn, New Jersey August 7, 2008

SUPPORTING SCHEDULES

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State of New Jersey

DEPARTMENT OF EDUCATION PO Box 500 Trenton, NJ 08625-0500

JAMES E. MCGREEVEY Governor

June 2, 2004

Schedule 1

RECEIVED

rlutay Boam of Education

WILLIAM L. LIBRERA Commissioner

A-2

Dr. Kathleen C. Serafino, Superintendent Nutley Public Schools 375 Bloomfield Avenue Nutley, NJ 07110

Title: DETERMINATION OF <u>FINAL ELIGIBLE COSTS</u> OF A SCHOOL FACILITIES PROJECT FOR A DISTRICT NOT REQUIRED TO USE THE AUTHORITY TO UNDERTAKE THE PROJECT, PURSUANT TO N.J.S.A. 18A:7G-5 AND N.J.A.C. 6A:26-3.6.

THIS PROJECT <u>IMPACTS</u> EDUCATIONAL ADEQUACY AND <u>IS</u> <u>SUBJECT</u> TO DOE FINAL EDUCATIONAL ADEQUACY REVIEW.

Franklin Middle School SP # 3750-060-04-1000 Addition and Rehabilitation Nutley School District Essex County

Dear Dr. Serafino:

Your District has submitted an application for a school facilities project pursuant to Section 5 of the Educational Facilities Construction and Financing Act, P.L. 2000, c.72 ("EFCFA" or the "Act") and the New Jersey Department of Education implementing regulations at N.J.A.C. 6A:26-1 et seq. ("Regulations"). The New Jersey Department of Education-Office of School Facilities ("Department") reviewed the project application, and based on its review, issued a letter dated **April 30**, 2004 giving approval of the school facilities project, determining preliminary eligible costs ("PEC"), and notifying the District of certain construction and funding options. The District notified the Department of its options. Based on these submissions and determinations, the Department hereby makes the following determination on final eligible costs ("FEC") pursuant to N.J.S.A. 18A:7G-5 and N.J.A.C. 6A:26-3.6.

Franklin Middle School SP # 3750-060-04-1000 Addition and Rehabilitation Nutley School District

I. District elected options:

The District has notified the Department of its elected options in ATTACHMENT "A" executed on May 25, 2004 as follows:

a. State funding support : Grant

b. Determination of entity selected to construct the project: District

c. Determination of FEC:

The District did not appeal the determination of PEC. Therefore, the PEC becomes the FEC.

The District's aid percentage as defined in Section 3 of the Act, N.J.S.A. 18A:7G-3 is <u>9.7028</u> %, and State share will be equal to 115% of that percentage, except that it will not be less than 40% of final eligible costs.

Pursuant to N.J.S.A. 18A:7G-5, the following are FEC for the school facilities project and the State and local share:

FEC	= \$ 21,924,043.00
State share of FEC	=\$ 8,769,617.00
Local Share of FEC	= \$ 13,154,426.00
Total Project Costs	= \$ 23,700,000.00
Total State Share of Project Costs	=\$ 8,769,617.00
Total Local Share of Project Costs	= \$ 14,930,383.00

II. Conclusions:

This letter has provided a determination with respect to FEC. FEC establishes a maximum dollar amount of eligible costs. If the local share is less than the dollar amount stated in this letter, the State share will be decreased proportionally. The State share may also be adjusted downward if the total costs to complete the school facilities project are less than the amount of FEC stated in this letter. If the project has additional costs they shall be funded through local share.

Franklin Middle School SP # 3750-060-04-1000 Addition and Rehabilitation Nutley School District

Please be advised that no school facilities project will be constructed unless, if there is a local support amount, such local support has received approval as set forth in N.J.A.C. 6A:26-3.7. Districts issuing school bonds to fund any part of the local support must notify the Division of Finance in the Department and the county superintendent of schools when approval is obtained, provide each with the schedule for issuance of school bonds. If the District has elected State support in the form of a grant, it must add the New Jersey Economic Development Authority to the parties notified. If the District determines to fund the entire local support through a means other than school bonds, it must obtain approval of necessary line-items in the budget, obtain separate voter or board of school estimate approval of the expenditure of local support, or make withdrawals from capital reserve in accordance with N.J.A.C. 6A:26-3.7 and regulations referenced therein.

Please call Anthony Brun, your county manager with any questions regarding this matter at (609) 984-7818.

Sincére

Frank LoDolce Northern Regional Director, Office of Facilities

FL;ab

c: William L. Librera, Ed. D., Commissioner
Dr. Dwight Pfennig, Deputy Commissioner
Gloria Hancock, Chief of Staff
Richard Rosenberg, Assistant Commissioner
Kathy Forsyth, Director of Public Information
Anthony P. Marino, Essex County Superintendent of Schools
Anthony Brun, Essex County Manager, Office of Facilities
James Mallan, Nutley Public Schools Business Administrator
Educational Review Unit NJDCA (w/approved plans)
NJSCC (Via Transmittal)
DCM Architecture

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FINANCIAL SCHEDULES

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	Account No.	Budget Account	<u>2004/05</u>	2005/06		2006/07	2007/08	Vendor	Account
	404-331-14-338	Bond Counsel							
		McManimon & Scotland	\$ 23,735.80					\$ 23,735.80	
		Grant Street Group	2,500.00					2,500.00	\$ 26,235.80
	404-390-00-000	Purchased Prof Svcs							
.0		Arch 2, Inc	4,712.00					4,712.00	
-		Westchester Environmental	10,946.00	\$ 38,765.75				49,711.75	
		Pennoni Associates, Inc	39,815.94	25,341.84			\$ 6,013.49	71,171.27	
		Pennoni Associates, Inc					15,133.80	15,133.80	
		Tri-Tech Engineering		4,000.00				4,000.00	
		Atlantic Engineering Labs			\$	1,252.50	235.50	1,488.00	
		Franklin Central Communications	•			7,495.50		7,495.50	
		Enviro-Probe, inc				175.00		175.00	
		PMK Group					6,500.00	6,500.00	
		DCM Architecture, Inc					240.00	240.00	160,627.32
	404-3 9 0-00-333	Architect Fees							
		DCM Architecture, inc	139,979.38					139,979.38	
		DCM Architecture, Inc	681,863.76	340,162.90		266,884.47	19,140.04	1,308,051.17	1,448,030.55

Schedule 2

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	Account No.	Budget Account	2004/05	Scho 2005/06	ol Years	2007/08	Total By <u>Vendor</u>	Total By Budget <u>Account</u>
	404-390-00-337	Construction Management						
J		Tri-Tech Engineering Tri-Tech Engineering DCM Architecture, Inc	\$ 154,000.00) \$ 308,004.00	\$ 308,554.00	\$ 51,890.74	\$ 154,000.00 616,558.00 51,890.74	\$ 822,448.74
11-	404-390-14-332	Auditor Fees						
		Lerch, Vinci & Higgins	. 15,000.00)		ж ^{. т}	15,000.00	15,000.00
	404-390-14-336	Other Purchased Services	· .					
		Moody's Investors Svcs Treasurer, State of NJ	5,750.00 35,161.00				5,750.00 35,161.00	40,911.00
	404-390-14-339	Election Expenses						
		Supt of Elections County of Essex	12,377.29 336.61				12,377.29 336.61	12,713.90

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Schedule 2

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			Schoo	ol Years		Total By	Total By Budget
Account No.	Budget Account	2004/05	2005/06	2006/07	2007/08	Vendor	Account
404-450-00-000	Construction Services						
	Chanree Construction		\$ 2,057,578.60	\$ 8,536,497.14	\$ 1,029,910.30	\$ 11,623,986.04	
	Tru Val Electric Corp		532,918.61	1,639,801.18	123,987.90	2,296,707.69	
	A. Pflugh, Inc		582,073.67	1,053,583.84	164,031.83	1,799,689.34	
	Bill Leary Air Conditioning		1,337,455.00	2,159,879.23		3,497,334.23	
	Sparta Steel Corp		705,943.00	483,508.46		1,189,451.46	\$ 20,407,168.76
	Niram		188,250.82			188,250.82	
	Niram				121,799.00	121,799.00	
	DWD Mechanical Contractor				2,500.00	2,500.00	312,549.82
404-500-00-00	Other Purchased Services	•					
404-300-00-00	Other Purchased Services						
	Thomson Media \$					2,640.00	
	Star Ledger	444.00	402.00			846.00	
	Treasurer, State of NJ		300.00			300.00	
	Hudson Essex Passaic Conservation		950.00			950.00	
	Essex County Dept of Public Works		13,099.50		(12,325.00)	774.50	
	Cablevision				15,405.00	15,405.00	
	Savatree			6,118.26		6,118.26	
	Township of Nutley			1,440.00		1,440.00	
	American Arbitration Assoc			1,700.00		1,700.00	
	PMK Group				3,200.00	3,200.00	
	DWD Mechanical Contractor				1,000.00	1,000.00	34,373.76

Schedule 2

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			,		0.1		_			· · · ·		Total By
• · · ·					Schoo	i year				Total By	Budget	
Account No.	Budget Account		2004/05	<u>)04/05 2005/</u>		<u>2005/06</u> <u>2006/07</u>		<u>2007/08</u>		<u>Vendor</u>		Account
404-500-14-331	Printing Expense - Official Statement											
	Bergamini Printing	\$	4,280.85							\$ 4,280.85	\$	4,280.85
404-610-00-000	Supplies											
	Newark Light Co			\$	3,856.24	\$	2,834.73	\$	557.96	7,248.93		
	Elmwood Supply				233.15		642.13	•		875.28		
	Kuiken Brothers Co, Inc				565.46					565.46		
	Grainger Inc				14,314.53		3,173.02		4,218.93	21,706.48		
	Franklin Central Communications				756.75		1,575.00			2,331.75		
	Josephs Photographers		•		273.00					273.00		
	Bell's Security Sales Inc			•	25.00		1,005.40			1,030.40		
	Valiant IMC				237.00					237.00		
	Staples				166.53					166.53		
	Pro Security Warehouse									-		
	Viola Brothers Inc				87.86		919.85		105.00	1,112.71		
	Lowes				2,462.57		1,986.98			4,449.55		
	Feldman Brothers Electrical Supply				566.27		12,823.19		8,820.00	22,209.46		
	Hertz Furniture Systems				1,592.00		27,853.14		19,945.72	49,390.86		
	School Specialty						31,552.10		8,756.00	40,308.10		
	American Time and Signal Company	1					4,482.33		1,272.95	5,755.28		
	Allied Electronics						14,773.44			14,773.44		
	Home Depot Credit Services						557.24		428.35	985.59		
	Sharp Elevator Company, Inc						350.00			350.00		

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Schedule 2

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			Scho	ol Years					Total By	Total By Budget
Account No.	Budget Account	2004/05	2005/06	i	2006/07		<u>2007/08</u>		Vendor	Account
	J A Sexauer			\$	7,826.56			\$	7,826.56	
	Lang Equipment				1,191.09	\$	1,192.00		2,383.09	
	Majestic Lock				4,202.52		6,873.10		11,075.62	
	Bellridge Plumbing Supply				182.41				182.41	
	Wenger Corporation				1,081.75				1,081.75	
	Nutley Heating and Cooling				58.90				58.90	
Ļ	Landscape Supply, Inc				261.00				261.00	
4	Dean Equipment & Furniture						78,787.00		78,787.00	
1	The JM Stewart Corp						1,725.00		1,725.00	
	Bethlehem Sporting Goods					, '	1,405.00		1,405.00	
	Advanced Engraving Inc						649.00		649.00	
	Phillips McDade						1,800.00		1,800.00	
	Viemeister, lan						40.94		40.94	
	Seton	•					922.65		922.65	
	Jersey Fence						1,700.00		1,700.00	283,668.74
404-731-00-000	Instructional Equipment									
	L-Com		<u> </u>				2,757.08		2,757.08	2,757.08
	GRAND TOTAL	<u>\$ </u>	<u>\$ 6,160,382.05</u>	<u>\$ 1</u>	4,586,222.36	<u>\$</u>	1,690,619.28	<u>\$</u>	23,570,766.32	<u>\$ 23,570,766.32</u>

NUTLEY BOARD OF EDUCATION FRANKLIN MIDDLE SCHOOL PROJECT ANALYSIS OF PROJECT BY BUDGET ACCOUNT

					As of April 23, 200	8	
		Original <u>Budget</u>	Budget Increases *	Cumulative Payments	Outstanding Encumbrances Per Accounting <u>Records</u>	Unrecorded Encumbrances *	* Balance
404-331-14-338	Bond Counsel	\$ 40,000.00		\$ 26,235.80			\$ 13,764.20
404-390-00-000	Purchased Prof Svcs	276,500.00		160,627.32	\$ 1,328.73		114,543.95
404-390-00-333	Architect Fees	1,397,400.00		1,448,030.55			(50,630.55)
404-390-00-337	Construction Management	770,000.00		822,448.74	23,109.26		(75,558.00)
404-390-14-332	Auditor Fees			15,000.00			(15,000.00)
404-390-14-336	Other Purchased Services			40,911.00			(40,911.00)
404-390-14-339	Election Expenses			12,713.90	÷.		(12,713.90)
404-450-00-000	Construction Services	20,330,000.00	\$ 179,742.00	20,719,718.58	253,764.60	\$ 560,994.93	(1,024,736.11)
404-500-00-00	Other Purchased Services	266,100.00		34,373.76			231,726.24
404-500-14-331	Printing Expense			4,280.85			(4,280.85)
404-610-00-000	Supplies	620,000.00		283,668.74			336,331.26
404-731-00-000	Instructional Equipment	<u> </u>		2,757.08	<u> </u>	<u> </u>	(2,757.08)
	GRAND TOTAL	23,700,000.00	179,742.00	23,570,766.32	278,202.59	560,994.93	(530,221.84)

* Increased by transfers from capital reserve and capital outlay

** Does not include potential litigation settlements

Schedule 4

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NUTLEY BOARD OF EDUCATION FRANKLIN MIDDLE SCHOOL PROJECT SUMMARY OF CONTRACTUAL OBLIGATIONS AND CHANGE ORDERS CHANREE CONSTRUCTION FROM INCEPTION THROUGH JANUARY 17, 2008

Date of										
				Date Work	Contract /	Signature of	Date of			
	Change Order	Notification of	Architecture	Completed	Change Order	School Business	Board Minute			
	Date	Change	Approval	(if known)	Amount	Administrator	Approval			
	Dara	Change	Approval	<u>(iii Kilowil)</u>	<u>Oliveni</u>	Dummarator	Approval			
Original Contract					11,598,900.00	N/A	11/21/05,2/27/06			
GC-01	6/26/2006	3/9/2006	7/14/2006		2,364.83	7/19/2006	7/26/2006			
GC-02	6/26/2006	3/9/2006		2/11 and 2/17/06	5,336.10	7/19/2006	7/26/2006			
GC-03	6/30/2006	6/29/2009		6/15 to 6/26/06	52,554.02	7/19/2006	7/26/2006			
GC-04	8/23/2006	5/25/2006			33,929.11	E	E			
GC-05	8/23/2006		11/14/2006		10,441.78	2/2/2007	2/12/2007			
GC-06	8/23/2006				12,155.39	E	E			
GC-07	1/18/2007	6/21/2006	2/5/2007		290.00	2/12/2007	2/12/2007			
GC-08	1/23/2007	6/12/2006	2/7/2007		6,882.36	2/12/2007	2/12/2007			
GC-09	1/23/2007	8/14/2006	2/5/2007	8/8/2006	4,353.77	2/12/2007	2/12/2007			
GC-10	1/23/2007	8/16/2006	2/5/2007		2,467.95	2/12/2007	2/12/2007			
GC-11	1/23/2007	11/16/2006	2/5/2007	11/6 Chanree authorizes subcontractor	6,358.45	2/12/2007	2/12/2007			
GC-12	1/23/2007	11/16/2006	2/5/2007		3,632.43	2/12/2007	2/12/2007			
GC-13	4/5/2007	6/12/2006	4/30/2007		2,200.00	5/8/2007	5/21/2007			
GC-14	4/5/2007	6/12/2006	4/30/2007		6,200.00	5/8/2007	5/21/2007			
GC-15	4/5/2007	11/16/2006		9/21 and 9/25/06	2,500.00	5/8/2007	5/21/2007			
GC-16	4/5/2007	11/16/2006	4/30/2007		4,295,49	5/8/2007	5/21/2007			
GC-17	4/5/2007	11/16/2006	4/30/2007		1,863.00	5/8/2007	5/21/2007			
GC-18	4/5/2007	12/16/2006		11/28 to 11/30/06	33,860.63	5/16/2007	5/21/2007			
GC-19	4/5/2007	12/19/2006	4/30/2007		21,000.00	5/8/2007	5/21/2007			
GC-20	4/5/2007	1/30/2007	4/30/2007		7,168.25	5/8/2007	5/21/2007			
GC-21	4/5/2007	3/8/2007	4/30/2007		8,653.44	5/8/2007	5/21/2007			
GC-22	4/5/2007	3/8/2007	4/30/2007		5,765.76	5/8/2007	5/21/2007			
GC-23	4/5/2007	3/8/2007	4/30/2007		2,126.12	5/8/2007	5/21/2007			
GC-24	4/5/2007	3/15/2007	4/30/2007		1,120.00	5/8/2007	5/21/2007			
GC-25	4/5/2007	3/15/2007	4/30/2007		3,000.00	5/8/2007	5/21/2007			
GC-26	5/9/2007		6/12/2007	,	3,603.60	6/14/2007	6/18/2007			
GC-27	5/9/2007		°6/12/2007	,	7,500.00	6/14/2007	6/18/2007			
GC-28	5/9/2007		6/12/2007	,	5,559.15	6/14/2007	6/18/2007			
GC-29	5/9/2007		6/12/2007	,	(4,972.50)	6/14/2007	6/18/2007			
GC-30	5/9/2007*		6/12/2007		5,800.00	6/14/2007	6/18/2007			
GC-31	5/9/2007		6/12/2007	,	8,855.25	6/14/2007	6/18/2007			
GC-32	5/9/2007		6/12/2007	,	(1,500.00)	6/14/2007	6/18/2007			
GC-33	5/9/2007 *		6/12/2007	,	(3,054.17)	6/14/2007	6/18/2007			
GC-34	10/12/2007		1/17/2008		5,261.26	E	E			
GC-35	10/12/2007		1/17/2008		5,500.00	E	E			
GC-36	10/12/2007		1/17/2008	•	3,573.75	E	E			
GC-37	10/12/2007		1/17/2008	k	5,126.72	E	E			
GC-38	10/31/2007		11/1/2007		125,000.00	10/26/2007	11/05/07			

Current Contract Amount

<u>\$ 12,005,671.94</u>

NUTLEY BOARD OF EDUCATION FRANKLIN MIDDLE SCHOOL PROJECT SUMMARY OF CONTRACTUAL OBLIGATIONS AND CHANGE ORDERS TRU VAL ELECTRIC CORP FROM INCEPTION THROUGH JANUARY 15, 2008

Date of Signature of Date Work Contract / Date of Change Order School Business Minute Change Order Notification of Architecture Completed Amount Administrator Date Change Approval (if known) Approval **Original Contract** 2.257.752.00 N/A 11/21/2005 EC-01 7/18/2006 6/27/2006 8/24/2006 6/19-6/25/06 61.061.06 9/26/2006 10/16/2006 EC-02 8/11/2006 74,158,16 Ε Е EC-03 9,817.50 Е Ε EC-04 6/25/2007 6/25/2007 6/25/2007 1,771.03 7/3/2007 7/23/2007 EC-05 8/14/2007 7/31/2007 5/25/2007 8/8/2007 655.67 8/27/2007 EC-06 8/13/2007 7/31/2007 7/13/2007 8/8/2007 944.88 8/27/2004 EC-07 10/15/2007 9/19/2007 10/26/2007 1,466.25 Е E EC-08 Ε 10/18/2007 7/9/2007 10/26/2007 1,912.77 Е EC-09 10/18/2007 7/12/2007 10/26/2007 3.383.27 Ε Ε EC-10 10/18/2007 9/28/2007 6,096.64 Ε Ε 10/26/2007 EC-11 10/15/2007 9/28/2007 10/26/2007 3,360.67 Е Е EC-12 11/20/2007 3,138.62 Ε Ε 11/20/2007 EC-13 11/20/2007 11/20/2007 1,000.28 Ε Ε

Current Contract Amount

\$ 2,426,518.80

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Data of

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SPARTA STEEL CORPORATION FROM INCEPTION THROUGH APRIL 8, 2008

							Date of	
				Date Work		Contract /	Signature of	Date of
	Change Order	Notification of	Architecture	Completed		Change Order	School Business	Minute
	Date	<u>Change</u>	Approval	(if known)		Amount	Administrator	Approval
Original Contract			•			1,249,000.00	N/A	11/21/2005
SC-01	6/26/2006	8/14/2006	8/24/2006		(dated 6/26/06)	-	9/22/2006	
SC-01	11/5/2006	6/26/2006	11/20/2006		(dated 11/5/06)	937.56	2/2/2007	2/12/2007
SC-02	11/5/2006	8/14/2006	11/20/2006		(same as SC-01 dated 6/26/06	3,054.17	2/2/2007 /	2006, 2/12/2007
SC-03	11/5/2006	8/25/2006	11/20/2006	8/14/2006	-	2,665.57	2/2/2007	2/12/2007
SC-04	11/5/2006	8/25/2006	11/20/2006	8/14/2006		1,324.03	2/2/2007	2/12/2007
SC-05	6/26/2006	9/6/2006	11/20/2006			9,497.44	2/2/2007	2/12/2007
SC-06	1/6/2006	9/25/2006	11/20/2006	9/8/2006		1,914.31	2/2/2007	2/12/2007
SC-07	6/26/2006					1,020.73	E	E
SC-08	10/15/2007		11/7/2007			7,255.71	E	E
SC-09	10/15/2007		11/7/2007			1,072.06	E	E
SC-10	10/15/2007		11/7/2007			6,713.36	E	E
SC-11	10/15/2007		11/7/2007			6,159.38	E	E
SC-12	10/15/2007		11/7/2007			9,372.53	E	E

\$ 1,299,986.85

Schedule 4

NUTLEY BOARD OF EDUCATION FRANKLIN MIDDLE SCHOOL PROJECT SUMMARY OF CONTRACTUAL OBLIGATIONS AND CHANGE ORDERS A. PFLUGH, INC FROM INCEPTION THROUGH APRIL 8, 2008

			FROM I	NCEPT	ION THROUG	H APRIL 8	8, 2008				
	Change Order <u>Date</u>	Notification of <u>Change</u>	Archited Appro		Date Work Completed				Contract / Change Order <u>Amount</u>	Date of Signature of School Business <u>Administrator</u>	Date of Minute Approval
Original Contract									\$ 1,808,732.00	N/A	11/21/2005
Current Contract Amount									<u>\$ 1,808,732.00</u>		
		*	*	*	*	*	*	*			
					NC / BILL LEA			IG			
	Change Order Date			cture	Date Work Completed	Locindei			Contract / Change Order <u>Arnount</u>	Date of Signature of School Business <u>Administrator</u>	Date of Minute <u>Approval</u>
Original Contract Change Order #1 Change Order #2 Change Order #3									\$ 3,548,000.00 31,718.93 99,000.00 2,328.75	N/A E E E	11/21/2005 E E E
Current Contract Amount									\$ 3,681,047.68		
		*	*	*	*	*	*	*	۰ ^د		
NIRAM (ASBESTOS ABATEMENT) FROM INCEPTION THROUGH DECEMBER 15, 2005											
	Change Order Date	Notification of <u>Change</u>		cture	Date Work Completed	EGEMBER	(13, 2003		Contract / Change Order <u>Arnount</u>	Date of Signature of School Business <u>Administrator</u>	Date of Minute <u>Approval</u>
Original Contract Difference with AIA Certification									\$ 153,700.00 35,550.82	E	E
Current Contract Amount									\$ 189,250.82		
		*	*	*	*	*	*	*			
NIRAM (LEAD PAINT ABATEMENT) FROM INCEPTION THROUGH NOVEMBER 5, 2007											
	Change Order <u>Date</u>	FI Notification of <u>Change</u>		cture	N THROUGH N Date Work Completed	OVEMBE	R 5, 2007		Contract / Change Order <u>Amount</u>	Date of Signature of School Business <u>Administrator</u>	Date of Minute <u>Approval</u>
Original Contract Difference with AIA Certification									\$ 195,600.00 <u>1,500.00</u>	E	E

\$ 195,600.00

NUTLEY BOARD OF EDUCATION FRANKLIN MIDDLE SCHOOL REFERENDUM PROJECT SUMMARY OF CHANGE ORDERS NOT APPROVED BY BOARD OF EDUCATION

	Change Order Date	Notification of Change	Architecture Approval	Contract / Change Order Amount	Comments
CHANREE CONSTRUCTION	Date	onange	Apploval	Anoun	Commente
GC-04	8/23/2006	5/25/2006		33,929.11	**
GC-06	8/23/2006	0.20.2000		12,155.39	**
GC-34	10/12/2007		1/17/2008	5,261.26	**
GC-35	10/12/2007		1/17/2008	5,500.00	**
GC-36	10/12/2007		1/17/2008	3,573.75	**
GC-37	10/12/2007		1/17/2008	5,126.72	**
TRU VAL ELECTRIC CORP				•	
EC-02	8/11/2006			74,158.16	E
EC-03				9,817.50	**
EC-07	10/15/2007	9/19/2007	10/26/2007	1,466.25	**
EC-08	10/18/2007	7/9/2007	10/26/2007	1,912.77	**
EC-09	10/18/2007	7/12/2007	10/26/2007	3,383.27	**
EC-10	10/18/2007	9/28/2007	10/26/2007	6,096.64	**
EC-11	10/15/2007	9/28/2007	10/26/2007	3,360.67	**
EC-12	11/20/2007	11/20/2007		3,138.62	**
EC-13	11/20/2007	11/20/2007		1,000.28	**
SPARTA STEEL CORPORATION					
SC-07	6/26/2006			1,020.73	**
SC-08	10/15/2007		11/7/2007	7,255.71	**
SC-09	10/15/2007	•	11/7/2007	1,072.06	**
SC-10	10/15/2007		11/7/2007	6,713.36	**
SC-11	10/15/2007		11/7/2007	6,159.38	**
SC-12	10/15/2007		11/7/2007	9,372.53	**
WHL ENTERPRISES INC / BILL LEAR	Y				
AIR CONDITIONING					
Change Order #1				31,718.93	**
Change Order #2				99,000.00	E **
Change Order #3				2,328.75	-
NIRAM (ASBESTOS ABATEMENT)				25 550 82	**
Difference with AIA Certification				35,550.82	
NIRAM (LEAD PAINT ABATEMENT) Difference with AIA Certification				1,500.00	**
Difference with AIA Certification				1,000.00	

** Business Administrator authorized to approve change orders in an amount not to exceed \$50,000 with approval of the Superintendent

Schedule 6



JAN - 8 2007

State of New Jersey

DEPARTMENT OF EDUCATION PO Box 500 Trenton, NJ 08625-0500

JON S. CORZINE Governor

November 30, 2006

LUCILLE E. DAVY Acting Commissioner

Mr. Joseph Zarra, Superintendent Nutley Public Schools 375 Bloomfield Avenue Nutley, NJ 07110

Title: DETERMINATION OF <u>FINAL ELIGIBLE COSTS</u> OF A SCHOOL FACILITIES PROJECT FOR A DISTRICT NOT REQUIRED TO USE THE AUTHORITY TO UNDERTAKE THE PROJECT, PURSUANT TO N.J.S.A. 18A:7G-5 AND N.J.A.C. 6A:26-3.6.

THIS PROJECT DOES NOT <u>IMPACTS</u> EDUCATIONAL ADEQUACY AND <u>IS NOT SUBJECT</u> TO DOE FINAL EDUCATIONAL ADEQUACY REVIEW.

Re: Nutley High School SP #3750-050-07-1000 Rehabilitation Nutley Public Schools Essex County

Dear Mr. Zarra:

Your District has submitted an application for a school facilities project pursuant to Section 5 of the Educational Facilities Construction and Financing Act, P.L. 2000, c.72 ("EFCFA" or the "Act") and the New Jersey Department of Education implementing regulations at N.J.A.C. 6A:26-1 et seq. ("Regulations"). The New Jersey Department of Education-Office of School Facilities ("Department") reviewed the project application, and based on its review, issued a letter dated November 3, 2006 giving approval of the school facilities project, determining preliminary eligible costs ("PEC"), and notifying the District of certain construction and funding options. The District notified the Department of its options. Based on these submissions and determinations, the Department hereby makes the following determination on final eligible costs ("FEC") pursuant to N.J.S.A. 18A:7G-5 and N.J.A.C. 6A:26-3.6.

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Nutley High SchoolSP #3750-050-07-1000Rehabilitation..Nutley School District

I. District elected options:

The District has notified the Department of its elected options in ATTACHMENT "A" executed on November 21, 2006, as follows:

a. State funding support : Grant but will accept debt service

b. Determination of entity selected to construct the project: District

c. Determination of FEC:

The District did not appeal the determination of PEC. Therefore, the PEC becomes the FEC.

The District's aid percentage as defined in Section 3 of the Act, N.J.S.A. 18A:7G-3 is <u>9.7028</u> %, and State share will be equal to 115% of that percentage, except that it will not be less than 40% of final eligible costs.

Pursuant to N.J.S.A. 18A:7G-5, the following are FEC for the school facilities project and the State and local share:

FEC	= \$ 8,740,000.00	
State share of FEC	- = \$ 3,496,000.00	
Local Share of FEC	. = \$ 5,244,000.00	
Total Project Costs	= \$ 8,740,000.00	
Total State Share of Project Costs	= \$ 3,496,000.00	
Total Local Share of Project Costs	= \$ 5,244,000.00	

II. Conclusions:

This letter has provided a determination with respect to FEC. FEC establishes a **maximum** dollar amount of eligible costs. If the local share is less than the dollar amount stated in this letter, the State share will be decreased proportionally. The State share may also be adjusted downward if the total costs to complete the school facilities project are less than the amount of FEC stated in this letter. If the project has additional costs they shall be funded through local share.

Nutley High SchoolSP #3750-050-07-1000RehabilitationNutley School District

Please be advised that no school facilities project will be constructed unless, if there is a local support amount, such local support has received approval as set forth in N.J.A.C. 6A:26-3.7. Districts issuing school bonds to fund any part of the local support must notify the Division of Finance in the Department and the county superintendent of schools when approval is obtained, provide each with the schedule for issuance of school bonds, and notify the county superintendent within 30 days of the issuance of the school bonds. If the District has elected State support in the form of a grant, it must add the New Jersey Economic Development Authority to the parties notified. If the District determines to fund the entire local support through a means other than school bonds, it must obtain approval of necessary line-items in the budget, obtain separate yoter or board of school estimate approval of the expenditure of local support, or make withdrawals from capital reserve in accordance with N.J.A.C. 6A:26-3.7 and regulations referenced therein.

Please call Anthony Brun, your county manager with any questions regarding this matter at (609) 984-7818.

Sincer

Frank LoDolce Northern Regional Director, Office of Facilities

FL;ab

c: Lucille E. Davy, Commissioner Isaac Bryant, Deputy Commissioner Penelope Lattimer, Chief of Staff Gordon MacIness, Assistant Commissioner Abbott Implementation Kathy Forsyth, Director of Public Information Anthony P. Marino, Essex County Superintendent of Schools Anthony Brun, Essex County Manager, Office of Facilities Robert Green, Nutley Public Schools Business Administrator Educational Review Unit NJDCA (w/approved plans)

Schedule 6

\$

\$

10,000,000.00

50 \$

10,000,000.00

							(Orig	inal)					
	V 2.1 (6	5/23/05)			DOE-130							STA	TE PROJECT# :
	-	<u></u>	MMARY	COST	ESTIMATE	ORM					Parent	37	50-050-07-1000
	N	IJDOE -	Division	of Fina	ance - Office	of Facilities					Land		
_											Temporary	<u> </u>	
5	Count	-		ESSE							Feasibility		
		ct Name:			EY TOWN						Emergent		
		t Number: I Name:		3750									
		Name: Code:		Nutley 050	<u>H.S.</u>								
	30100	1 0045.											
	Projec	t Title:		Nutley	H.S.			A/E Firm		DCMA	rchitecture Ind		
	•	t Street Ad	dress:		anklin Ave.		•	A/E Cont	-		e Heckendon		
	Lot / B	liocic						A/E Phor			35-2224		
	Munic	ipality:		Nutley			•	A/E Fax			54-8461		······
	Zip Co	de:		07110	-2734		•	A/E E-Ma			ndorn@dcmar	chited	
	A/E (S	Signature/N	ame)		BA (Signature	/Name)	•				a series a series	Grinde	
						mamej			an and a straight straight sector			1923	
									terion	Hitital	ll costs are eligibi	·]	Hit if all costs are ineligible
	Name	: Lee Heck	endom		Name: Robert	Green		्यद्ध	inter Contists	S.H	UNE GA	19 19	
	1.1	Section:	A.1	BUILD	ING ACQUISITIO	N		法的政策	an in the state	2 4 4			等於4個是的第一个主要
		Section:	A.2		ACQUISITION		_		**** *****	Sec. 1.80		-	W. T. St. Wardshow W.
	1.3	Costs of L	and & Buil	ling Acc	uisition		·	\$	的和外生物的是	\$		5.W)	SAME
			Constructio		y Building Syst							_	
		Section:				IS (% of all trades)		\$ '		\$	۹.	-	\$ -
		Section: Section:	<u>1-A</u> 1-B	_	MPROVEMENTS	i	•	\$ \$	-	\$		-	\$ -
		Section:	1-6 1-C			ALS ABATEMENT	•	\$	120,750.00	\$	120,750.0	00	<u>s -</u> s -
		Section:	2		DATIONS		-	\$		\$			\$ -
		Section:	3		RSTRUCTURE		-	\$	-	\$			\$ -
		Section:	4		RIOR CLOSURE		•	\$	2,176,415.60	\$	2,176,415.	60	\$ -
		Section:	5		IOR CONSTRU	the second se	•	\$	-	\$			\$ -
	8	Section:	6	VERT	ICAL MOVEMEN	Т		\$	-	\$	-		\$ -
	9	Section:	7	PLUM			-	\$		\$	•		\$ -
	10	Section:	8	HVAC			-	\$	4,972,941.20	\$	4,972,941.	20	<u>s</u> -
~		Section:	9		KLER SYSTEM		-	\$		\$			\$ -
	12	Section: Section:	<u>10</u> 11		TRICAL DISTRIE	UTION	-	\$	503,721.20	\$	503,721.	20	s - s -
67.5.7	<u>13</u> 14	Section:	12		FURNISHINGS		-	\$	503,721.20	\$	503,721.	20	\$ -
		Section:	13	ADA	10101011100		-	\$		\$			\$ -
		Section:	14		ELLANEOUS		-	S		\$		_	\$ -
		Section:	15		RATIONS		- .	\$		\$			\$ -
	18	Section:	16		ORARY FACILI		-	\$	-	\$	-		\$ -
		Section:	17	FF&E	> 10 years of us	eful life	7	\$	-	\$			S
	200				Cost (Line 2-19				\$7,773828.005		7,773,828	1.3	
	21	Section:	owable Cos 18		Final Review Fe			\$		\$	_		\$ -
		Section:	18		ectural/Engineer		-	S.	872,021.00	s	872,021.	00	\$.
		Section:	18		n Contingency-N			L		L -			
		Section:	18		n Contingency-R		5.0%	\$	43,601.05	\$	43,601.	05	\$ -
		Section:	18	Bondi	ng/Legal Fees			\$	29,946.00	\$	29,948.		\$ -
	25	Section:	18	Const	ruction Manager	nent Fees/PMF	-	\$	342,243.00	\$	342,243.	.00	\$ -
		Section:	18		ruction Administ	and the second se	-	\$	-	\$	-	·	s -
		Section:	18		ig Consultant Fe		-	\$	42,780.00	\$	42,780.	_	\$ -
	28	Section:	18		onmental Consul	ant Fees	-	\$	32,084.00	5	32,084.		\$
		Section:	18	Permi	ts Fees		-	\$	40,780.00	5	40,780.	.00	\$ -
	30	Section:	18		Contingency-N			r <u></u>					
	31	Section:	18	Const	. Contingency-R	ehab (%) Min 5%	10.0%	\$	777,382.80	\$	777,382.	80	\$
	32	Section:	18	Other	(describe each):		_	\$. 45,334.00	\$	45,334.	00	\$ -
	33				Review Fee			\$	-	\$			<u>s</u> -
	34			Reimb	urseable fees and	expenses	-	\$	45,334.00	\$	45,334.	00	<u>s</u> -
	35	(รนก	n = line 32) 🕇				-	5		5	-	·	<u>s</u>
							-	5	`	\$	-		<u> </u>
	37				(Linev20-37)			5		\$	2.774(-7)39	100	5 - 5
	39					Construction Cost	5		28.64%		28.6		
						netration Cost aver	and 200/	L	20.07/0	L	20,0		

 A justification is required as part of this submission.

 40 Section:
 19 FF&E < 10 years of useful life</td>

41 Total Project Costs

*NOTE: The correct "DOE Final Review Fee" is to be based on "Total Building Construct Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

\$

\$

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V 2.1 (8/23/05)

-24-

FORM DOE-131

STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE <u>OFFICE OF FACILITIES</u> DETAILED REHABILITATION COST ESTIMATE FORM

	STATE PROJECT# :
Parent	3750-050-07-1000
Land	
Temporary	
Feasibility	
Emergent	

County:	ESSEX / 13	Date Submitted:	
District Name:	NUTLEY TOWN		
District Number:	3750	Project Title:	Nutley H.S.
School Name:	Nutley H.S.	LRFP Project No's:	The 2005-2010 LRFP has been submitted for final approval.
School Code:	050		

NOTE: This form is provided in support of (not in piece of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

Line		Section/System Scope Description	Quantity	Unit	L	Init Price		Totals
1 System	38	Site Improvements		SF	\$	-	\$	-
2 System	37	Athletic Facilities		EA	\$	-	5	•
3 Section	1-A	Total Site Improvements:					\$	
4 System		Demolitions Selective demo for brick restoration	12.075	SF	S	10.00	5	120,750.00
5 Section	1-B	Total Demolitions:		<u> </u>	1.2	10.00	5	120,750.00
								120,100,00
6 System		Hazardous Materials Abatement		SF			5	-
7 Section	1-C	Total Hazardous Materials Abatement:					\$	-
8 System	1	Structural Foundations		LF	\$	-	\$	-
9 Section	2	Total Foundations:					\$	-
10 System	2	Superstructure		GSF	\$	-	5	-
11 Section	3	Total Superstructure:	-				\$	-
12 System	3	Walla Exterior skin brick restoration work	12,075	SF	S	50.00	S	603,750.00
13 System	4	Windows and Glazed Walls		SF	s		ŝ	000,700.00
14 System	5	Doors and Frames		EA	s		s	
15 System	6	Reoofs Reroofing work and new coping materials	68,352	SF	5	17.80	s	1,572,665.60
16 Section	4	Total Exterior Closure:					\$	2,176,415.60
17 System	7	Partitions		SF	S		6	
18 System	- 10	Interior Doors		EA	5	-	1 s	
19 System	9	Stair Construction		Flight	S	-	ŝ	
20 System		Stalr Finishes		LF	5	-	s	
21 System		Wall Finishes		SF	5	-	Ś	-
22 System	12	Floor Finishes		SF	\$	-	\$	-
23 System	13	Ceiling Finishes		SF	\$	-	\$	•
24 Section	5	Total Interior Construction:					\$	-
25 System	14	Elevators and Lifts		EA	s	-	5	-
26 Section	6	Total Vertical Movement:					\$	-
27 System	15	Domestic Water Distribution Piping		GSF	S	-	S	
	16	Hot Water Supply Generation		EA	\$	-	\$	
29 System	17	Plumbing Fixlures		SF	\$	-	\$	-
30 System		Sanitary Piping		SF	\$	-	S	-
31 System	19	Storm Water Riser Piping		SF	ş	-	\$	-
32 Section	7	Total Plumbing:					\$	-

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2





Form Expiration Data 1//30/2006

APPLICATION VERSION FORM DOE-131						STATE PROJECT# :
V 2.1 (6/23/05)					Parent	3750-050-07-1000
				Ten	Land	
DEPARTMENT OF EDUCATION - DIVISION OF FINANCE OFFICE OF FACILITIES					asibility	
DETAILED REHABILITATION COST ESTIMATE FORM				En	nergent	
Continued, Page 2 of 2						
33 System 20 Heating System Types New Boiler and Univentilators-Convert to hot water system 34 System 21 Cooling System Types Air Condition the Auditorium	192,260	SF SF	<u>\$</u> 5	23.62	5	<u>4,541,181,20</u> 431,760.00
34 System 21 Cooling System Types Air Condition the Auditorium 35 System 22 Heating/Cooling Systems	10,200	SF	15		1 5	- 431,700.00
36 System 23 Exhaust Ventilation Types		EA	\$	-	5	-
37 System 24 HVAC Controls 38 Section 8 Total HVAC:		SF	\$		\$ \$	4,972,941.20
		SF	1.			4,072,041.20
39 System 25 Fire Sprinkler System Types 40 System 28 Standpipe & Hose Systems		SF		<u> </u>	5	
41 Section 9 Total Sprinkler System:		1			5	
Line Section/System Scope Description	Quantity	Unit	Un	lt Price		Totals
42 System 27 Building Service		EA	\$	-	5	
43 System 28 Branch Panels 44 System 29 Interior Lighting		EA SF	<u> </u>		5	
45 System 30 Exterior Lighting		EA	5	-	s	-
46 System 31 Exit Signs		EA	\$	-	\$	-
47 System 32 Power & Outlets 48 System 35 Emergency Power		EA	15	-	5	
48 System 35 Emergency Power 49 Section 10 Total Electrical Distribution System:		Kw	19			
	192,260	SF	5	2.62	5	503,721,20
50 System 33 Communication & Security Systems New security System = swipe cards and Surveillance cameras 51 System 34 Special Systems ,	182,200	SF	5	- 2.02	5	<u>au3,721.20</u>
62 Section 11 Total Communications:					\$	503,721.20
53 System 38 Fixed Furnishings		EA	\$	-	\$	-
54 Section 12 Total Fixed Furnishings:	4				\$	•
55 System 39 ADA Upgrades	1	EA	\$	-	\$	-
56 Section 13 Total ADA:					\$	-
57 System 40 Miscellaneous Building Code	1	EA	\$		\$	-
58 Section 14 Total Miscellaneous:					\$	-
59 System Alleration		SF	\$		5	-
60 Section 15 Total Alteration:			-			
61 System TCU's or other temporary facilities 62 Section 16 Total Temporary Facilities:	<u> </u>	EA	5	-	S S	
		54				_
63 System Furnishing 64 System Fixtures		EA EA	5		\$	
65 System Equipment		EA	\$	-	\$	-
66 Section 17 Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):					\$	•
FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC			_	-	-	
67 88 Section 18 Total Other Allowable Costs (Fill this section for rehab projects on Form 130)	1	L	I		5	2,226,172.00
		EA	\$		- i	
	1	EA	\$		\$	
70 System Fixtures					_	
71 System Equipment		EA	\$		5	
71 System Equipment 72 Section 19 Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost:	1	EA	\$		\$ \$	
71 System Equipment		EA	\$		5	

Version 2.1(6/23/05)

Form Expiration Date 11/30/2008

(Original)

Schedule 6

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V 2.1 (5/23/85)	FORM DOE-130					STATE PROJECT#:
SUMMARY	COST ESTIMATE FORM				Parent	3750-050-07-1000
NJDDE - Division	of Finance - Office of Facilitics				Land	
County:	ESSEX				Temporary	/ J
District Name:	NUTLEY TOWN	•			Feasibility Emergent	
District Number:	3750	-	LRFP Project #:	• •	-	
School Name:	Nutley H.S.		The 2005-2010 LRFP ha	s been submitted fo	r final app	roval,
School Code:	050	-				
Project Title:	Nutley H.S.		Brief Description of Pro	iect:		
Project Street Address:	300 Franklin Ave.	-	The Nutley H.Sfacilities r	project is to target ve	nious area	s of the existing
Lot / Block:			i building that need to be i	iograded or replace	d. These it	morovements will bein
Municipality:	Nutley	-	to stop the detoriation of of its building envelope o	the multi-aged build (roofs and maxons	ing by add	ressing major issues
Zip Code:	07110-2734	•	racently replaced through	a previous referen	dum.	
A/E (Signature/Name)	BA (Signature/Name)					
				Weed the form		
		1				
Mame: Lee Heckendom's w	Name Rober Greens Arthrows		Citestimated Cost EX	Under Bigible Co		Service and the service of the servi
1.1 Section: A.1	BUILDING ACQUISITION	•	S -	5	•] [\$ -
1,2 Section: A.2	LAND ACQUISITION	7	S -	5		\$ ·
Building Constructio	n Cost by Building System:	1	A CREAT TO A CARD AND A			
2 Section:		1. A.	\$ -]	S	-] [\$ -
3.1 Section: 1-A	SITE IMPROVEMENTS	-	\$ -	\$		\$ -
3.2 Section: 1-B	DEMOLITIONS	-	\$ 120,750.00	\$ 120,7		\$
s.s Section: 1-C 4 Section: 2	HAZARDOUS MATERIALS ABATEMENT FOUNDATIONS	-	<u>s </u>	\$ \$		<u>s</u> s
5 Section; 3	SUPERSTRUCTURE	-	\$	s		\$ -
6 Section: 4	EXTERIOR CLOSURE	-	\$ 2,176,415,60	\$ 2,178,4		\$ -
7 Section: 5	INTERIOR CONSTRUCTION	-	\$	\$	<u> </u>	\$
8 Section: 6 9 Section: 7	VERTICAL MOVEMENT	-	\$ \$	5 S		\$ - \$ -
10 Section; 8	HVAC	-	\$ 3,953,010,00	\$ 3,953,0		
11 Section: 9	SPRINKLER SYSTEM	-	\$ -	\$		\$ -
12 Section: 10	ELECTRICAL DISTRIBUTION	•	\$ -	\$		\$
13 Section: 11	COMMUNICATIONS FIXED FURNISHINGS	-	\$ 503,721.20	\$ 503,7		\$ \$
<u>14 Section: 12</u> 15 Section: 13	ADA	-	<u>s</u>	\$ 5	╧┥┝	<u> </u>
16 Section: 14	MISCELLANEOUS	-	5 -	\$		\$ -
17 Section: 15	ALTERATIONS		s -	\$	[\$ -
18 Section: 16 19 Section: 17	TEMPORARY FACILITIES	-	\$	<u>s</u>		\$ <u>-</u> \$-
	FF&E > 10 years of useful life	1	\$ \$696.800	\$400 BOT 5 TH		
Other Allowable Cos		3	15 Sar Con and C Wy Sharahar S. Caracher S.	And the former of the formation of the second		
21 Section: 18	DOE Final Review Fee	-	\$	\$		\$.
23.1 Section: 18 23.2 Section: 18	Architectural/Engineering Design Fees Design Contingency-New (%)	0.000	\$ 787,021.00	\$ 787,0	21.00	\$
23.3 Section: 18	Design Contingency-Rehab (%)	.5.0%	\$ 39,351.05	\$ 39,34	51.05	s -
24 Section: 18	Bonding/Legal Fees		\$ 22,946.00			\$ -
25 Section: 18	Construction Management Fees/PMF		\$ 302,243.00	\$ 302,2		5
26 Section; 18 27 Section; 18	Construction Administration Fees Testing Consultant Fees		\$	\$ 42,71	30,00	\$ \$
28 Section: 18	Environmental Consultant Fees	•	\$ 30,084,00			5 -
29 Section: 18	Permits Fees		\$ 40,780.00			\$
30 Section: 18	Const, Contingency-New (%) Min 5%					\$ -
31 Section: 18	Const. Contingency-Rehab (%) Min 5%	10.0%	\$ 675,389.68	\$ 675,3	59.00	s
32 Section; 18	Other (describe each):		\$ 45,508.00	\$ 45,50	08.00	\$
33	UCCREMENTER STATISTICS		\$ -	\$		5 -
34	Randomeable res and expenses		\$ 45,508.00		28,00	5 -
35 (sum = line 32) 36			<u>s</u>	5		<u>s</u>
37			\$ -	5		\$ -
	在10月1日间的1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日	t i i i i i i i i i i i i i i i i i i i	105 AV. 1 986 103 00		SEDUCE S	
	as a % of Total Building Construction Cost % of Total Building Construction Cost exc		29,41%	2	1,41%	
	lired as part of this submission.	000				
40 Section: 19	FF&E < 10 years of useful life		\$		<u>IST</u>	\$
41 Total Project Costs			\$ 8,740,000.00	\$ 8,740,00	0.00	s -
						<u> </u>

*NOTE: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

FORM DOE-131

APPLICATION VERSION

STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE <u>OFFICE OF FACILITIES</u> DETAILED REHABILITATION COST ESTIMATE FORM

	STATE PROJECT#:
Parent	3750-050-07-1000
Land	
Temporary	
Feasibility	
Emergant,	

County:	ESSEX / 13	Date Submitted:	rev. 10/21/2005
District Name:	NUTLEY TOWN		
District Number.	3750	Project Title:	Nulley H.S.
School Name:	Nuiley H.S.	LRFP Project No's:	The 2005-2010 LRFP has been submitted for final approval.
School Code:	050		

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NOTE: This form is provided in support of (not in piace of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet staud include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred putomatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

Line		•	Section/System	Scope Description	Quantity	Unit	Unit Price	_	Totals
t	System	36	Site Improvements .			SF		\$	-
2	System		Athletic Facilities	· · ·	2013年6月至	EA	1. 10 A A A A A A A A A A A A A A A A A A	5	-
3	Section	1-A	Total Site Improvements:					\$	
4	System		Demolillons	Selective demo for brick restoration	17:12 075	SF	·····	5	120,750,00
5	Section	1-6	Total Demolitions:				1. Add Sar Var Stickerson's	IS S	120,750.00
Garage			and the second		In Longing Concerns		North and Addition to state		12011 00:00
6	System		Hazardous Materials Abatement			SF	Linker Barker	5	
7	Section	1-C	Total Hazardous Materials Abatem	ent: A second seco				\$	
8	System	1	Structural Foundations			LF		\$	
9	Section	2	Total Foundations:					\$	
10	System	2	Superstructure			GSF			
11	Section	3	Total Superstructure:		128/17/12/24/19/12/24/4	Gar	18.07.6.09997.9945975.001: F55	5	
	accion.							3	
12	System	3	Wails	Exterior skin brick restoration work	10.12025	SF	\$123,150,00	· \$	603,750.00
13	System	4	Windows and Glazed Walls	· · · · · · · · · · · · · · · · · · ·		SF	NAMES OF AND	\$	
14	System	5	Doors and Frames		Sale Sale	EA	-Sec. Popular Spr.	5	-
15	System	6	Roots	Recoofing work and new coping materials	1248,352	SF	17.80	5	1,572,665,60
15	Section	4	Total Exterior Closure:		• • • • • • • • • • • • • • • • • • • •	_		\$	2,176,415.60
17	System	7	Partitions			SF		5	•
18	System	8	Interior Doors	· · · · · · · · · · · · · · · · · · ·	新学生的	EA	建筑 高级 3.54	S	-
19	System	9	Stair Construction			Flight		\$	-
20	System	10	Stair Finishes		and the second second	LF	A CANADA AND A	\$	-
21	System	11	Wall Finishes		in number	SF	With the American Street	\$	-
22	System	_	Floor Finishes	· · ·		SF		5	
23	System	13	Ceiling Finishes		(4) 法未经济	SF		5	
24	Section	5	Total Interior Construction:			_		18	•
25	System	14	Elevators and Lifts			EA		5	-
26	Section	6	Total Vertical Movement:			-		\$	
0.7		4.5	Domestic Water Distribution Piping	There is prove the state of the second state of the second state of the second state of the second state of the	The Public Andreas	GSF	In Strain Strain Strain Strain		
27	System System		Hot Water Supply - Generation	and a set of set of the	ALCAR STREET	EA		5	
28	System	10	Plumbing Fixtures	and a state of the second s	THE REAL PROPERTY	SF		\$	
30	System		Sanitary Piping		LI AL CONTRACTOR	SF		1	
31	System		Storm Water Riser Piping			SF	S	1-	
32				(v) Report to set to the report of the re	· · · · · · · · · · · · · · · · · · ·	Jr.	ENTRICE STREET	1	
1	accilon		10001 Fluerionity.		-			1	-

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2

(Revised)

APPLIC	CATION VER	SION		FORM DOE-131				STATE PROJECT#:
1 2.1 16	1/23/05)					P	arent	3750-050-07-1000
				STATE OF NEW JERSEY			Larxi	
				DEPARTMENT OF EDUCATION - DIVISION OF FINANCE		Temp		
				OFFICE OF FACILITIES		Fea	sibility_	
				DETAILED REHABILITATION COST ESTIMATE FORM		Eme	rgent	ſ
_				Continued, Page 2 of 2			Bourt	
33	System		Heating System Types	New Boller and Universitators-Convert to hofavalar system	SF	St. 15 8 22 501	\$	3,521,250,00
34	System		Cooling System Types	Air Condition the Auditorium	SF	的运动组织42101	\$	431,760.00
35	System		Heating/Cooling Systems		SF	2811915-248 Million	\$	
36	System		Exhaust Ventilation Types	A CONTRACT OF	EA	Line and Adding	\$	-
37 38 S	System Section		HVAC Controls Total HVAC;		SF	的风格的高	\$	
30 0	SUCCION	0 1000	Total rivac;				15	3,953,010.00
39	System	25	Fire Sprinkler System Types		SF	1985年1997年	\$	
43	System	26	Standpipe & Hose Systems		SF	(S. C. Market and	\$	-
	Section	9	Total Sprinkler System:				\$	-
Line		Carlo A	Saction/System	Scope Description Quantity	Unit	Linit Price		Totals
42	System	27	Building Service		EA	Same -	\$	
43	System	28	Branch Panels	17 12	EA	States and	\$	
44	System	29	Interior Lighting		SF	A	\$	
45	System	30	Exterior Lighting		EA	Salastaties *	\$	-
46	System		Exit Signs		EA	STATE HERE	\$	-
47	System		Power & Outlets		EA	4073-202-45	\$	-
48	System		Emergency Power		Kw	State State	\$	
49 S	Section	10	Total Electrical Distribution Syste	n:			\$	•
50	System	33	Communication & Security Systems	New security System = swipe cards and Surveillance cameras	SF	2.62	\$	503,721.20
51	System	34	Spacial Systems	·····································	SF	A STATE	5	
52 S	Section	11	Total Communications:				\$	503,721.20
53	System	38	Fixed Furnishings		EA		1.0	
	Section		Total Fixed Furnishings:			D0222000115420209947	1	
200 X 10 X 10	terio de la terio		and the second second second second second second	New York Control of the State o				
56	System		ADA Upgrades		ĒA	177 MAR 14	5	
56 S	Section	13	Total ADA:				\$	-
57	System		Miscellaneous Building Code		EA		15	-
59 S	Section	14	Total Miscellaneous:	•			\$	•
59	System	1.1.1	Alteration		SF		Ξ.e	
	Section	15	Total Alteration:			MANAGE AND AND AND AND	5	
11000	A later server	, and the second				12-5 Section Barrier Mark		
61 52 S	System Section	40	TCU's or other temporary facilities Total Temporary Facilities:	「「「「「「」」」、「「」」、「「」」、「「」、「」、「」、「」、「」、「」、「	EA		5	
02 5	Jerii (jii)	10	a na ana ang ang ang ang ang ang ang ang	a bar ay an			\$	•
63	System		Funishing		EA	Garrenskaff	S	-
64	System		Fixtures		EA	19	8	~
65	System		Equipment		ĒA		5	-
66 S	Section	17		ment with useful life of 10 years and greater (FF&E > 10 years):			\$	•
10.1000.00	Real Street		Frac are eligible for funding if the	project qualifies as "Reconstruction" as defined in the UCC				
67							T	
	Section	18	Total Other Allowable Costs (Fill I	his section for rehab projects on Form 130)			.\$	1,986,103.00
69	System	e rende	Fumishing		EA		5	
70	System		Fixtures		EA	State and East	5	
71	System		Equipment		EA	Sales	5	
	Section	19		ment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost;		Contraction of the second s	15	
	Kenabilita	ion S	ummation:				8	
73			Total Rehabilitation Costs				\$	8,739,999.80
				FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 2 of 2				

Version 2.1(6/23/05)

.

-28-

Form Expiration Date 11/30/2036



Schedule 6

JAN - 8 2007

State of New Jersey

DEPARTMENT OF EDUCATION PO BOX 500 Trenton, NJ 08625-0500

JON S. CORZINE Governor

November 30, 2006

LUCILLE E. DAVY Acting Commissioner

Mr. Joseph Zarra, Superintendent Nutley Public Schools 375 Bloomfield Avenue Nutley, NJ 07110

Title: DETERMINATION OF <u>FINAL ELIGIBLE COSTS</u> OF A SCHOOL FACILITIES PROJECT FOR A DISTRICT NOT REQUIRED TO USE THE AUTHORITY TO UNDERTAKE THE PROJECT, PURSUANT TO N.J.S.A. 18A:7G-5 AND N.J.A.C. 6A:26-3.6.

THIS PROJECT DOES NOT <u>IMPACTS</u> EDUCATIONAL ADEQUACY AND <u>IS NOT SUBJECT</u> TO DOE FINAL EDUCATIONAL ADEQUACY REVIEW.

Re: Lincoln Elementary School Rehabilitation Nutley Public Schools Essex County SP #3750-070-07-1000

Dear Mr. Zarra:

Your District has submitted an application for a school facilities project pursuant to Section 5 of the Educational Facilities Construction and Financing Act, P.L. 2000, c.72 ("EFCFA" or the "Act") and the New Jersey Department of Education implementing regulations at N.J.A.C. 6A:26-1 et seq. ("Regulations"). The New Jersey Department of Education-Office of School Facilities ("Department") reviewed the project application, and based on its review, issued a letter dated November 3, 2006 giving approval of the school facilities project, determining preliminary eligible costs ("PEC"), and notifying the District of certain construction and funding options. The District notified the Department of its options. Based on these submissions and determinations, the Department hereby makes the following determination on final eligible costs ("FEC") pursuant to N.J.S.A. 18A:7G-5 and N.J.A.C. 6A:26-3.6.

A-2

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Lincoln Elementary School Rehabilitation Nutley School District

SP #3750-070-07-1000

I. District elected options:

The District has notified the Department of its elected options in ATTACHMENT "A" executed on November 21, 2006, as follows:

- a. State funding support : Grant but will accept debt service
- b. Determination of entity selected to construct the project: District
- c. Determination of FEC:

The District did not appeal the determination of PEC. Therefore, the PEC becomes the FEC.

The District's aid percentage as defined in Section 3 of the Act, N.J.S.A. 18A:7G-3 is <u>9.7028</u>%, and State share will be equal to 115% of that percentage, except that it will not be less than 40% of final eligible costs.

Pursuant to N.J.S.A. 18A:7G-5, the following are FEC for the school facilities project and the State and local share:

FEC	=\$ 5,530,000.00
State share of FEC	= \$ 2,212,000.00
Local Share of FEC	=\$ 3,318,000.00
Total Project Costs	= \$ 5,530,000.00
Total State Share of Project Costs	= \$ 2,212,000.00
Total Local Share of Project Costs	= \$ 3,318,000.00

II. Conclusions:

This letter has provided a determination with respect to FEC. FEC establishes a **maximum** dollar amount of eligible costs. If the local share is less than the dollar amount stated in this letter, the State share will be decreased proportionally. The State share may also be adjusted downward if the total costs to complete the school facilities project are less than the amount of FEC stated in this letter. If the project has additional costs they shall be funded through local share.

Lincoln Elementary School Rehabilitation Nutley School District SP #3750-070-07-1000

Please be advised that no school facilities project will be constructed unless, if there is a local support amount, such local support has received approval as set forth in N.J.A.C. 6A:26-3.7. Districts issuing school bonds to fund any part of the local support must notify the Division of Finance in the Department and the county superintendent of schools when approval is obtained, provide each with the schedule for issuance of school bonds, and notify the county superintendent within 30 days of the issuance of the school bonds. If the District has elected State support in the form of a grant, it must add the New Jersey Economic Development Authority to the parties notified. If the District determines to fund the entire local support through a means other than school bonds, it must obtain approval of necessary line-items in the budget, obtain separate voter or board of school estimate approval of the expenditure of local support, or make withdrawals from capital reserve in accordance with N.J.A.C. 6A:26-3.7 and regulations referenced therein.

Please call Anthony Brun, your county manager with any questions regarding this matter at (609) 384-7818.

Sincere

Frank LoDolce Northern Regional Director, Office of Facilities

FL;ab

c: Lucille E. Davy, Commissioner Isaac Bryant, Deputy Commissioner Penelope Lattimer, Chief of Staff Gordon MacIness, Assistant Commissioner Abbott Implementation Kathy Forsyth, Director of Public Information Anthony P. Marino, Essex County Superintendent of Schools Anthony Brun, Essex County Manager, Office of Facilities Robert Green, Nutley Public Schools Business Administrator Educational Review Unit NJDCA (w/approved plans)

FORM DOE-130 V 2.1 (6/23/05) SUMMARY COST ESTIMATE FORM NJDOE - Division of Finance - Office of Facilities

County: **District Name:** District Number: School Name:

ESSEX NUTLEY TOWN 3750 Lincoln E.S. 070 Lincoln E.S. 301 Harrison Street Project Street Address: Nutley 07110-2614

A/E (Signature/Name)

School Code:

Project Title:

Lot / Block: Municipality:

Zip Code:

:.

•

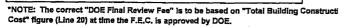
BA (Signature/Name)

Schedule 6

	STATE PROJECT# :
Parent	3750-070-07-1000
Land	
Temporary	
Feasibility	
Emergent	

A/E Firm:	DCM Architecture Inc.
A/E Contact:	Paul Lee Heckendom
A/E Phone #:	(856)795-2224
A/E Fax #:	(856)354-8461
A/E E-Mail:	lheckendorn@dcmarchitecure.com

					反省	ព្រះដាក់ព្រ	Hit if all costs are eligible	Hit if all costs are ineligible
Name	: Lee Hecke	ndom	Name: Robert Green	_		United Cost	Elebic Contes	
1.1	Section:	A.1	BUILDING ACQUISITION	_	1.48.4			
1.2	Section:	A.2	LAND ACQUISITION			1. 17. 19. 19. 19 19 19 19 19 19 19 19 19 19 19 19 19	August Cart I Course	1 アンドレージ 長安藤
1.3	Costs of La	ind & Build	ling Acquisition	93		法律监督和自己的	Statistic Sector	
	Building Co	onstruction	Cost by Building System;		4	الترار ويستلك والمتكلة منظورا ومستلك المتعا		
2	Section:		GENERAL CONDITIONS (% of all trades)		\$	-	\$ -	\$ -
3.1	Section:	1-A	SITE IMPROVEMENTS		\$	-	\$ -	5 -
3.2	Section:	1-B	DEMOLITIONS		\$	109,375.00	\$ 109,375.0	0 \$ -
3,3	Section:	1-C	HAZARDOUS MATERIALS ABATEMENT		\$	267,624.50	\$ 267,824.5	D \$ -
4	Section:	2	FOUNDATIONS		\$	-	\$.	\$ -
5	Section:	3	SUPERSTRUCTURE		\$	-	\$-	\$ -
6	Section:	4	EXTERIOR CLOSURE		\$	2,128,245.00	\$ 2,128,245.0	0 \$ -
7	Section:	5	INTERIOR CONSTRUCTION		\$	-	\$ -	\$ -
8	Section:	6	VERTICAL MOVEMENT		\$	-	\$-	\$ -
9	Section:	7	PLUMBING		\$	-	\$ -	\$ -
10	Section:	8	HVAC		\$	1,472,034.00	\$ 1,472,034.0	
11	Section:	9	SPRINKLER SYSTEM		\$		\$	<u> </u>
12	Section:	10	ELECTRICAL DISTRIBUTION		\$	-	<u>s</u> -	<u>s</u> -
13	Section:	11	COMMUNICATIONS		\$	295,795.50	\$ 295,795.5	
14	Section:	12	FIXED FURNISHINGS		\$		\$ -	<u>s</u> -
15	Section:	13	ADA		\$	-	\$	<u> </u>
	Section:	14	MISCELLANEOUS	_	\$		s .	<u>s</u> -
17	Section:	15	ALTERATIONS		\$	-	\$ -	
18	Section:	16	TEMPORARY FACILITIES		\$		\$	\$ -
19	Section:	17	FF&E > 10 years of useful life	046	\$		\$	5 -
3725	Other Allov	ing Gonse	ALCHOR COST (ICINE 2-19)		SAC	547273074b0	Sec. 26 27 50 740	0.
21		18	DOE Final Review Fee*		\$		\$	\$ -
21		18	Architectural/Engineering Design Fees		3	486,540,00	\$ 486,540.0	
	Section:	· 18	Design Contingency-New (%)		-	400,040.00	400,340.0	
	Section:	18	Design Contingency-Rehab (%)	5.0%	\$	24,327.00	\$ 24,327.0	0 5 -
24	Section:	18	Bonding/Legal Fees	0.070	s	16,500.00	\$ 16,500.0	
25	Section:	18	Construction Management Fees/PMF		ŝ	188,000,00	\$ 188,000.0	
26	Section:	18	Construction Administration Fees		s	100,000.00	\$ -	
27	Section:	18	Testing Consultant Fees	-	s	25,570.00	\$ 25,570.0	
28	Section:	18	Environmental Consultant Fees		\$	24,000.00	\$ 24,000.0	
29	Section:	18	Permits Fees	_	\$	25,000.00	\$ 25,000.0	
30	Section:	18	Const. Contingency-New (%) Min 5%		_			
31	Section:	18	Const. Contingency-Rehab (%) Min 5%	10.0%	\$	427,307.40	\$ 427,307.4	0 \$ -
32	Section:	18	Other (describe each):					
33	Section:	10			\$	39,682.00	and the second se	
33		——-f	UCC Review Fee Reimbursable fees		5	39.682.00	\$ - \$ 39.682.0	
35	(eum)	= line 32) 🕇		_	5	39,002.00	\$ 39,002.0	0 <u>s</u> - s -
36	(aum	- 1110 32/	۵٬۰۰۰٬۰۰۰٬۰۰۰٬۰۰۰٬۰۰۰٬۰۰۰٬۰۰۰٬۰۰۰٬۰۰۰٬۰	_	3	i	\$ -	
37			•	_	5		<u>s</u>	
	ana la a	Alloward				1,256,926:00	5/2012569260	
<u>895,596</u> 39	Other Allow	able Costs	as a % of Total Building Construction Cost			29.42%	29.42	
			% of Total Building Construction Cost exe	ceed 30%		20,72/0	43.92	
			s part of this submission.					
	Section:	19	FF&E < 10 years of useful life		\$		CONTRACT TO A	\$ -
41	Total Proj	ant Cast		-	5	E E20 000 00		
					•	5,530,000.00	\$ 5,530,000.0	<u> </u>



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APPLICATION VERSION V 2.1 (6/23/05)

FORM DOE-131

(, j.)

STATE OF NEW JERSEY **DEPARTMENT OF EDUCATION - DIVISION OF FINANCE** OFFICE OF FACILITIES **DETAILED REHABILITATION COST ESTIMATE FORM**

_	STATE PROJECT#:
Parent	3750-070-07-1000
Land	
Temporary	
Feasibility	
Emotoont	

County:	ESSEX / 13	Date Submitted:	10/13/0B
District Name:	NUTLEY TOWN		
District Number:	3750	Project Title:	Lincoln E.S.
School Name:	Lincoln E.S.	LRFP Project No's:	The 2005-2010 LRFP has been submitted for final approval.
School Code:	070		

NOTE: This form is provided in support of (not in place of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

Line			Section/System Scope Description	Quantity	Unit	U	nit Price		Totals
1	System	36	Site Improvements		SF	\$	-		-
2	System		Athletic Facilities		EA	\$	-	5	-
3 S	ection	1-A	Total Site Improvements:					\$	•
4	System		Demolitions . Selective demo for brick restoration	21.875	SF	S	5.00	15	109,375.00
5 S	ection	1-B	Total Demolitions:		1	<u></u>		Š	
	Ourst- etc.			52.640	OF				
	System ection	4.0	Hazardous Materials Abatement Abatement work associated with scheduled improvements Total Hazardous Materials Abatement:	56,342	ŞF	\$	4.75	L.	267,624.50
7 3		1-0	Total nazargous materials Adatement:						267,624.50
8	System	1	Structural Foundations		LF	\$	-	\$	-
9 S	ection	2	Total Foundations:	•				\$	-
10	System	2	Superstructure		GSF	8	-	s	
11 S	ection	3	Total Superstructure:		1	4 .		ŝ	-
	Cumborn	3	Walls Exterior skin brick restoration work	04 875	SF	5	54.00		
12	System System	4	Walls Exterior skin brick restoration work Windows and Glazed Walls New Vinyi Windows	21,875 9,963	SF	5	54.00 60.00	5	1,181,250.00
14	System	5	Doors and Frames	8,903	EA		00,00	3	041,100,00
15	System	8	Roofs Reroofing work and new coping materials	22,530	SF	5	15.50	s	349,215.00
	ection	4	Total Exterior Closure:		<u> </u>	1 T		s	2,128,245.00
17	System	7	Partitions		SF	S		1.0	
18	System	8	Interior Doors		EA	3		1	
19	System	9	Stair Construction			5		s	
20	System	_	Star Finishes		LF	s	-	s	
21	System		Wall Finishes		SF	\$.	-	\$	-
22	System				SF	\$	-	\$	
23	System				SF	\$	-	1	-
24 S	ection	5	Total Interior Construction:					\$	-
25	System	14	Elevators and Lifts		EA	\$	-	\$	
26 S	ection	6	Total Vertical Movement:					\$	-
27	System	15	Domestic Water Distribution Ploing		GSF	\$	- 1	5	-
28	System				EA	\$	-	5	
29	System	17	Plumbing Fixtures		SF	ş	•	\$	-
30	System		Sanitary Piping		SF	\$	-	\$	-
31		19	Storm Water Riser Piping		SF	\$	•	\$	-
32 S	ection	7	Total Plumbing:					\$	•
				1 -10					

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2

·							-#3>.
							(H)
APPLICATION VERSION	FORM DOE-131						TATE PROJECT# :
V 2.1 (6/23/05)					I	arent	3750-070-07-1000
	STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE	•			Temj		
	OFFICE OF FACILITIES				Fea	ibility	
	DETAILED REHABILITATION COST ESTIMATE FORM Continued, Page 2 of 2				Ene	orgent	
	Heating System Types New Boiler and Unit vents-convert to hot water system	58,342	SF	\$	24.00	\$	1,352,208.00
	Cooling System Types Air Condition Auditorium Heating/Cooling Systems	2,853	SF SF	\$	42.00	\$	119,826.00
	Exhaust Ventilation Types		EA	5		\$	
37 System 24	HVAC Controls		SF	\$	-	\$	-
38 Section 8	Total HVAC:					\$	1,472,034.00
	Fire Sprinkler System Types		SF	5		5	
	Standpipe & Hose Systems Total Sprinkler System:	l	SF	\$		5	
Line		Quantity	Unit		Jnit Price		Totals
	Section/System Scope Description Building Service	quantity	EA	1s	- 1	I S	
43 System 28	Branch Panels		EA	\$	-	\$	-
	Interior Lighting		SF	5		5	
	Exterior Lighting Exit Signs		EA EA	- }		3	
the second se	Power & Outlets		EA	\$		\$	-
	Emergency Power		Kw	Ş		\$	-
	Total Electrical Distribution System:		,			\$	-
	Communication & Security Systems New security System = swipe cards and Surveillance cameras	56,342	SF	5	5.25	5	295,795.50
	Special Systems Total Communications:		SF	5		5	295,795.50
	Fixed Furnishings		EA	5		S	
	Total Fixed Furnishings:					\$	
55 System 39	ADA Upgrades		EA	5	- 1	5	-
	Total ADA:					\$	•
57 System 40	Miscellanaous Building Code		EA	\$	-	\$	-
58 Section 14	Total Miscellaneous:					\$	-
59 System	Alteration		SF	\$	-	\$	-
60 Section 15	Total Alteration:					\$	-
61 System	TCU's or other temporary facilities		EA	\$		\$	
	Total Temporary Facilities:			,		\$	-
63 System 64 System	Furnishing .		EA EA	<u>\$</u> <u>\$</u>		5	
65 System	Equipment		EA	\$		\$	
	Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):					\$	•
	FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC						
67 68 Section 18	Total Other Allowable Costs (Fill this section for rehab projects on Form 130)			I		5	1,256,926.00
69 System			EA	s		l s	
70 System	Fixtures		EA	\$		5	
71 System	Equipment		EA	5	-	5	-
72 Section 19 Renabilitation St	Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost:					1	
73	Total Rehabilitation Costs:				· · · · · · · · · · · · · · · · · · ·	3	5,530,000.00
	FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 2 (of 2					

Version 2.1(6/23/05)

Form Expiration Date 11/30/2006



JAN - 8 2007

State of New Jersey

DEPARTMENT OF EDUCATION PO Box 500 Trenton, NJ 08625-0500

JON S. CORZINE Governor

November 30, 2006

LUCILLE E. DAVY Acting Commissioner

Mr. Joseph Zarra, Superintendent Nutley Public Schools 375 Bloomfield Avenue Nutley, NJ 07110

Title: DETERMINATION OF <u>FINAL ELIGIBLE COSTS</u> OF A SCHOOL FACILITIES PROJECT FOR A DISTRICT NOT REQUIRED TO USE THE AUTHORITY TO UNDERTAKE THE PROJECT, PURSUANT TO N.J.S.A. 18A:7G-5 AND N.J.A.C. 6A:26-3.6.

THIS PROJECT DOES NOT <u>IMPACTS</u> EDUCATIONAL ADEQUACY AND <u>IS NOT SUBJECT</u> TO DOE FINAL EDUCATIONAL ADEQUACY REVIEW.

SP #3750-080-07-1000

Re: Radcliffe Elementary School Rehabilitation Nutley Public Schools Essex County

Dear Mr. Zarra:

Your District has submitted an application for a school facilities project pursuant to Section 5 of the Educational Facilities Construction and Financing Act, P.L. 2000, c.72 ("EFCFA" or the "Act") and the New Jersey Department of Education implementing regulations at N.J.A.C. 6A:26-1 et seq. ("Regulations"). The New Jersey Department of Education-Office of School Facilities ("Department") reviewed the project application, and based on its review, issued a letter dated **November 3, 2006** giving approval of the school facilities project, determining preliminary eligible costs ("PEC"), and notifying the District of certain construction and funding options. The District notified the Department of its options. Based on these submissions and determinations, the Department hereby makes the following determination on final eligible costs ("FEC") pursuant to N.J.S.A. 18A:7G-5 and N.J.A.C. 6A:26-3.6.

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A-2

Radcliffe Elementary School Rehabilitation Nutley School District

SP #3750-080-07-1000

I. District elected options:

The District has notified the Department of its elected options in ATTACHMENT "A" executed on November 21, 2006, as follows:

a. State funding support : Grant but will accept debt service

b. Determination of entity selected to construct the project: District

c. Determination of FEC:

The District did not appeal the determination of PEC. Therefore, the PEC becomes the FEC.

The District's aid percentage as defined in Section 3 of the Act, N.J.S.A. 18A:7G-3 is <u>9.7028</u>%, and State share will be equal to 115% of that percentage, except that it will not be less than 40% of final eligible costs.

Pursuant to N.J.S.A. 18A:7G-5, the following are FEC for the school facilities project and the State and local share:

FEC		= \$ 3,400,000.00
State share of FEC		=\$ 1,360,000.00
Local Share of FEC	•	=\$ 2,040,000.00
Total Project Costs	•	=\$ 3,400,000.00
Total State Share of Project Costs	•	=\$ 1,360,000.00
Total Local Share of Project Costs		=\$ 2,040,000.00

II. Conclusions:

This letter has provided a determination with respect to FEC. FEC establishes a **maximum** dollar amount of eligible costs. If the local share is less than the dollar amount stated in this letter, the State share will be decreased proportionally. The State share may also be adjusted downward if the total costs to complete the school facilities project are less than the amount of FEC stated in this letter. If the project has additional costs they shall be funded through local share.

Radcliffe Elementary SchoolSP #3750-080-07-1000RehabilitationNutley School District

Please be advised that no school facilities project will be constructed unless, if there is a local support amount, such local support has received approval as set forth in N.J.A.C. 6A:26-3.7. Districts issuing school bonds to fund any part of the local support must notify the Division of Finance in the Department and the county superintendent of schools when approval is obtained, provide each with the schedule for issuance of school bonds, and notify the county superintendent within 30 days of the issuance of the school bonds. If the District has elected State support in the form of a grant, it must add the New Jersey Economic Development Authority to the parties notified. If the District determines to fund the entire local support through a means other than school bonds, it must obtain approval of necessary line-items in the budget, obtain separate voter or board of school estimate approval of the expenditure of local support, or make withdrawals from capital reserve in accordance with N.J.A.C. 6A:26-3.7 and regulations referenced therein.

Please call Anthony Brun, your county manager with any questions regarding this matter at (609) 984-7818.

Sincerel

Frank LoDolce Northern Regional Director, Office of Facilities

FL;ab

c: Lucille E. Davy, Commissioner Isaac Bryant, Deputy Commissioner Penelope Lattimer, Chief of Staff Gordon MacIness, Assistant Commissioner Abbott Implementation Kathy Forsyth, Director of Public Information Anthony P. Marino, Essex County Superintendent of Schools Anthony Brun, Essex County Manager, Office of Facilities Robert Green, Nutley Public Schools Business Administrator Educational Review Unit NJDCA (w/approved plans)

STATE PROJECT#:

3750-080-07-1000

V 2.1 (6/23/05) FORM DOE-130 SUMMARY COST ESTIMATE FORM NJDOE - Division of Finance - Office of Facilities

(Å)

County:

District Name:

District Number: School Name: School Code:

NUTLEY TOWN	
3750	
Radcliff E.S.	
080	

Project Title: Project Street Address: Lot / Block: Municipality: Zip Code:

379 Bloomfield Ave. Nutley 07110-2252

A/E (Signature/Name)

BA (Signature/Name)

Feasibility Emergent DCM Architecture Inc.

Parent

Land Temporary

A/E Contact	Paul Lee Heckendom				
A/E Phone #:	(856)795-2224				
A/E Fax #:	(856)354-8461				
A/E E-Mail:	lheckendom@dcmarchitecure.com				

			······································		Rectification	Hit if all costs are eligible	Hit if all costs are ineligible
Name	e: Lee Heck	endom	Name: Robert Green	-		State of Cash See	
1.1	Section:	A.1	BUILDING ACQUISITION	-	INTERNATION OF	THE REPORT OF THE PARTY OF THE	1.1.2.4.4.107.4.2.5.4.1
	Section:	A.2	LAND ACQUISITION		· 《《新闻》第二十四日,四日,	14、系统等的建度性语言	17825353424444334
1.3	Costs of L	and & Build	Ing Acquisition]	S. S	* A CARTANNAL AND A CART	S CALLS AND SEC
	Building C	onstruction	1 Cost by Building System:		3		
2			GENERAL CONDITIONS (% of all trades)		\$-	\$ -	\$ -
3.1	Section:	1-A	SITE IMPROVEMENTS	-	\$ -	\$ -	\$ -
3.2	Section:	1-B	DEMOLITIONS	-	\$ 35,600.00	\$ 35,600.00	\$ -
3.3		1-C	HAZARDOUS MATERIALS ABATEMENT	_	\$ 226,525.00	\$ 226,525.00	5 -
4	Section:	2	FOUNDATIONS	-	<u>s</u> -	\$	\$ -
5	Section:	3	SUPERSTRUCTURE	-	\$ -	\$ -	\$ -
6	Section:	4	EXTERIOR CLOSURE	-	\$ 1,342,606.00	\$ 1,342,606.00	\$
7	Section:	5	INTERIOR CONSTRUCTION	-	\$	\$ -	\$ -
8	Section:	6	VERTICAL MOVEMENT	-	<u> </u>	\$ -	\$ -
9	Section:	7	PLUMBING	-	\$	\$	\$ -
	Section:	8	HVAC	-	\$ 796,262.50	\$ 796,262.50	\$ -
11	Section:	9	SPRINKLER SYSTEM	-	\$ -	\$ -	\$ -
12	Section:	10	ELECTRICAL DISTRIBUTION	-	\$ -	\$ -	\$ -
13	Section:	11		-	\$ 226,525.00	\$ 226,525.00	5 -
	Section:	12	FIXED FURNISHINGS	-	\$ -	<u>s</u>	<u>s</u> - s -
15	Section:	13	ADA MISSELLANEOUS	-	s - s -	<u>\$</u>	s -
<u>16</u> 17	Section:	14	MISCELLANEOUS ALTERATIONS	-	s -	<u>\$</u>	\$ -
18	Section: Section:	15	TEMPORARY FACILITIES	-	s -	s -	\$ -
19	Section:	10	FF&E > 10 years of useful life	-	5 -	s	<u>s</u>
79	Section.	17	FFQE - TO years of useful file				
	IS A STORE STORE	TRY VS Y		22	15-10-10-10-10-10-10-10-10-10-10-10-10-10-	A	
			uction Cost (Line 2-19)	1432	26275.050	Sec. 50 2746274508500	
	Other Allo	wable Cost	<u>s:</u>				
21	Other Allo Section:	wable Cost 18	s: DOE Final Review Fee*	-	\$	\$ -	\$
<u>21</u> 23.1	Other Allo Section: Section:	wable Cost	s: DOE Final Review Fee* Architectural/Engineering Design Fees				\$
21 23.1 23.2	Other Allo Section: Section: Section:	wable Cost 18 18	s: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%)	- 5.0%	\$ - \$ 298,790.00	\$- \$298,790.00	\$
21 23.1 23.2	Other Allo Section: Section:	wable Cost 18 18 18	s: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%)	-	\$ - \$ 298,790.00	\$ - \$ 298,790.00 \$ 14,939.50	\$ \$
21 23.1 23.2 23.3	Other Allo Section: Section: Section: Section:	wable Cost 18 18 18 18 18	s: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees	-	\$ \$ 298,790.00 \$ 14,939.50	\$ - \$ 298,790.00 \$ 14,939.50 \$ 10,138.00	\$ \$
21 23.1 23.2 23.3 24	Other Allo Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18	s: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF	-	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00	\$ - \$ 298,790.00 \$ 14,939.50 \$ 10,138.00	\$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25	Other Allo Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18	s: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees	-	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00	\$ - \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00	\$ - \$ - \$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25 25 26	Other Allo Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees	-	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ -	\$ - \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25 26 27	Other Allc Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees	-	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ - \$ 16,485.00	\$ - \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ - \$ 16,485.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Management Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees	-	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,862.00 \$ 15,862.00 \$ 15,575.00	\$ - \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,882.00 \$ - \$ 16,485.00 \$ 15,575.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5%	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ - \$ 18,485.00 \$ 15,575.00 \$ 14,483.00	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ - \$ 16,485.00 \$ 15,575.00 \$ 14,483.00 \$ 14,483.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5%	-	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,862.00 \$ 15,862.00 \$ 15,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31 31 32	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectura/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each):	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ \$ 16,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,675.00 \$ 15,675.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31 31 32 33	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ - \$ 18,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ -	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,862.00 \$ 15,675.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31 31 32 33 34	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectura/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each):	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,862.00 \$ 15,575.00 \$ 18,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ 23,457.00 \$ 23,457.00	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,882.00 \$ 16,485.00 \$ 16,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ 23,457.00 \$ 23,457.00	\$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31 31 32 33 34 35	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 115,862.00 \$ 18,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ -	\$ \$ 298,790.00 \$ 14,339.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 25 26 27 28 29 30 31 31 32 33 34 35 36	Other Allo Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section: Section:	wable Cost 18 18 18 18 18 18 18 18 18 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee	5.0%	\$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,575.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,575.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 25 26 27 28 29 30 31 31 32 33 34 35 36 37	Other Allc Section: S	wable Cost 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee Reimburseable Fees & Expenses	5.0%	\$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 10,138.00 \$ 115,862.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,575.00 \$ 16,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31 32 33 34 34 35 36 37	Other Allo Section: S	wable Cost 18 19 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee Reimburseable Fees & Expenses	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31 31 32 33 34 35 33 34 35 37 39	Other Allo Section: S	wable Cost 18 19 20 20	S: DCE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee Reimburseable Fees & Expenses Costs (Line 21-32) as a % of Total Building Construction Cost	5.0%	\$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 10,138.00 \$ 115,862.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,575.00 \$ 16,485.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 30 31 31 32 33 34 35 33 34 35 37 39 00the	Other Allo Section: S	wable Cost 18 19 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee Reimburseable Fees & Expenses Costs (Line 21-32) as a % of Total Building Construction Cost exc	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 29 30 31 31 32 33 34 35 36 37 39 00the A Jus	Other Allo Section: S	wable Cost 18 19 18	S: DCE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee Reimburseable Fees & Expenses Costs (Line 21-32) as a % of Total Building Construction Cost	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -
21 23.1 23.2 23.3 24 25 26 27 28 29 29 30 31 31 32 33 34 35 36 37 39 00the A Jus	Other Allo Section: S	angle cost 18	S: DOE Final Review Fee* Architectural/Engineering Design Fees Design Contingency-New (%) Design Contingency-Rehab (%) Bonding/Legal Fees Construction Management Fees/PMF Construction Administration Fees Testing Consultant Fees Environmental Consultant Fees Permits Fees Const. Contingency-New (%) Min 5% Const. Contingency-Rehab (%) Min 5% Other (describe each): UCC Review Fee Reimburseable Fees & Expenses Const Contal Building Construction Cost as a % of Total Building Construction Cost % of Total Building Construction Cost exc s part of this submission.	5.0%	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,875.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ 298,790.00 \$ 14,939.50 \$ 10,138.00 \$ 115,862.00 \$ 15,675.00 \$ 15,575.00 \$ 14,483.00 \$ 262,751.85 \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ 23,457.00 \$ - \$ - \$ 23,457.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ -

A/E Firm:



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"NOTE: The correct "DOE Final Review Fee" is to be based on "Total Building Constructi Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

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APPLICATION VERSION V 2.1 (6/23/05)

FORM DOE-131

STATE					
 3750	000	07	40	00	-

STATE OF NEW JERSEY **DEPARTMENT OF EDUCATION - DIVISION OF FINANCE OFFICE OF FACILITIES DETAILED REHABILITATION COST ESTIMATE FORM**

	STATE PROJECTS:
Parent	3750-080-07-1000
Land	
Temporary[
Feasibility	
Emergent	

County: ESSEX / 13 Date Submitted: District Name: NUTLEY TOWN District Number: 3750 Project Tille: Radcliff E.S. School Name: Radcliff E.S. LRFP Project No's: The 2005-2010 LRFP has been submitted for final approval. School Code: 080

NOTE: This form is provided in support of (not in piece of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

Line		Section/System Scope Description	Quantity	Unit	Un	it Price		Totals
1 System	36	Site Improvements		SF	Ş	-	1 6	-
2 System	37	Athletic Facilities		EA	\$	-	1 [ş -
3 Section	1-A	Total Site Improvements:					1 1	
4 System		Demolitions	7,120	SF	S	5.00	- 5	35,600,00
5 Section	1.8	Total Demolitions:	7,120		L	0.00		
6 System		Hazardous Materials Abatement	45,305	SF	\$	6.00		226,525.00
7 Section	1-C	Total Hazardous Materials Abatement:					\$	226,525.00
8 System	1	Structural Foundations		LF	S	-	s	
9 Section	2	Total Foundations:					\$	
10 System	2	Superstructure		GSF	S		S	
11 Section	3	Total Superstructure:		_ 401				
			<u> </u>					
12 System	3	Walls	7,120	SF	\$	55.00	5	
	4	Windows and Glazed Walls	7,490	SF	\$.	60,00	5	
	5	Doors and Frames		EA	\$		L.	
15 System	6	Roofs	31,848	SF	\$	15.75	\$	
16 Section	4	Total Exterior Closure:					\$	1,342,606.00
17 System	7	Partitions		SF	\$	-	\$	-
18 System	8	Interior Doors		EA	ş	-	\$	-
do Duntam				Flight	S	-	5	
19 System	9	Stair Construction			4	-	1.1	
20 System	10	Stair Finishes		LF	\$		5	-
20 System 21 System	10 11	Stair Finishes Wall Finishes		LF SF				
20 System 21 System 22 System	10 11 12	Stair Finishes Wall Finishes Floor Finishes		LF SF SF	\$ \$ \$	-	5	
20System21System22System23System	10 11	Stair Finishes Wall Finishes Floor Finishes Celling Finishes		LF SF		-	5	
20 System 21 System 22 System	10 11 12	Stair Finishes Wall Finishes Floor Finishes		LF SF SF	\$ \$ \$	-	5	
20System21System22System23System	10 11 12	Stair Finishes Wall Finishes Floor Finishes Celling Finishes Total Interior Construction: Elevators and Lifts		LF SF SF	\$ \$ \$	-	5	
20System21System22System23System24Section	10 11 12 13 5	Stair Finishes Wall Finishes Floor Finishes Celling Finishes Total Interior Construction:		LF SF SF SF	\$ \$ \$		\$ \$ \$ \$	
20System21System22System23System24Section25System26Section	10 11 12 13 5 14 6	Stair Finishes Wall Finishes Wall Finishes Floor Finishes Floor Finishes Celling Finishes Total Interior Construction: Elevators and Lifts Total Vertical Movement: Total Vertical Movement:		LF SF SF SF EA	\$ \$ \$ \$ \$		\$ \$ \$ \$	
20 System 21 System 22 System 23 System 24 Section 25 System 26 Section 27 System	10 11 12 13 5 14 6 15	Stair Finishes Wall Finishes Wall Finishes Floor Finishes Floor Finishes Celling Finishes Total Interior Construction: Elevators and Lifts Total Vertical Movement: Domestic Water Distribution Piping		LF SF SF SF EA GSF	\$ \$ \$		\$ \$ \$ \$	
20 System 21 System 22 System 23 System 24 Section 25 System 26 Section 27 System 28 System	10 11 12 13 5 14 6 15 16	Stair Finishes Wall Finishes Wall Finishes Floor Finishes Ceiling Finishes Ceiling Finishes Total Interior Construction: Elevators and Lifts Total Vertical Movement: Domestic Water Distribution Piping Hot Water Supply - Generation Hot Water Supply - Generation		LF SF SF EA GSF EA	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	
20 System 21 System 22 System 23 System 24 Section 25 System 26 Section 27 System 28 System 29 System	10 11 12 13 5 14 6 15 16 17	Stair Finishes Wall Finishes Wall Finishes Floor Finishes Floor Finishes Ceiling Finishes Total Interior Construction: Elevators and Lifts Total Vertical Movement: Domestic Water Distribution Piping Hot Water Supply - Generation Plumbing Fixtures		LF SF SF SF EA GSF	\$ \$ \$ \$ \$		555555555555555555555555555555555555555	
20 System 21 System 22 System 23 System 24 Section 25 System 26 Section 27 System 28 System 29 System	10 11 12 13 5 14 6 15 16	Stair Finishes Wall Finishes Wall Finishes Floor Finishes Floor Finishes Celling Finishes Total Interior Construction: Elevators and Lifts Total Vertical Movement: Domestic Water Distribution Piping Hot Water Supply - Generation Plumbing Fixtures Sanitary Piping Sanitary Piping		LF SF SF EA GSF EA SF	\$ \$ \$ \$ \$			
20 System 21 System 22 System 23 System 24 Section 25 System 26 Section 27 System 28 System 29 System 30 System	10 11 12 13 5 14 6 15 16 17 18	Stair Finishes Vali Finishes Wall Finishes Floor Finishes Floor Finishes Ceiling Finishes Total Interior Construction: Elevators and Lifts Total Vertical Movement: Domestic Water Distribution Piping Hot Water Supply - Generation Plumbing Fixtures		LF SF SF EA GSF EA SF SF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2

V 2.1 (0/23/08)								3/50-080-07-1000
		STATE OF NEW JERSEY					Land	
		DEPARTMENT OF EDUCATION - DIVISION OF FINANCE				Temp Feas		
		OFFICE OF FACILITIES				1.003		
		DETAILED REHABILITATION COST ESTIMATE FORM				Eme	rgent	
		Continued, Page 2 of 2						
33 System		Heating System Types	45,305	SF	S	12.50	5	566,312.50
34 System		Cooling System Types	5,475	SF	\$	42.00	5	229,950.00
35 System 36 System		Heating/Cooling Systems		SF	5		5	
37 System		Exhaust Ventilation Types		EA SF	15		5	_
38 Section		HVAC Controls Total HVAC:		or	1.3		1	796,262.50
								730,202.00
39 System	25	Fire Sprinkler System Types		SF	\$	•	ş	-
40 System	26	Standpipe & Hose Systems		SF	\$	-	\$	-
41 Section	9	Total Sprinkler System:					\$	-
Line		Section/System Scope Description	Quantity	Unit	U	ult Price		Totals
42 System	27	Building Service	T	EA	\$	- 1	5	- 1
43 System		Branch Panels		EA	5	-	\$	-
44 System		Interior Lighting		SF	\$	-	\$	-
45 System	30	Exterior Lighting		EA	Ş	-	\$	-
46 System		Exit Signs		EA	\$	-	ş	-
47 System		Power & Outlets		EA	\$	-	\$	-
48 System	35	Emergency Power		Kw	15	-	\$	-
49 Section	10	Total Electrical Distribution System:					\$	-
50 System	33	Communication & Security Systems	45,305	SF	s	5.00	S	226,525,00
51 System		Special Systems		SF	s	-	\$	
52 Section		Total Communications:					5	226,525.00
57 Duntom	0.0							
53 System 54 Section		Fixed Furnishings Total Fixed Furnishings;	-l	EA	\$		5	
	12	Total Fixed Furnishings:	\$				9	-
55 System		ADA Upgrades		EA	\$	-	Ş	-
56 Section	13	Total ADA:					\$	-
57 System	40	Miscellaneous Building Code		EA	\$	-	\$	-
58 Section	14	Total Miscellaneous:		<u>г на</u>			5	
59 System		Alteration		SF	I \$		5	
60 Section	15	Total Alteration:					\$	-
61 System		TCU's or other temporary facilities		EA	ş	-	Ş	-
62 Section	16	Total Temporary Facilities:					\$	-
63 System		Furnishing	1	EA	\$	-	S	-
64 System		Fixtures	1	EA	ŝ		\$	
65 System		Equipment		EA	s		\$	
66 Section	17	Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):					\$	-
		FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC						
67								
68 Section	18	Total Other Allowable Costs (Fill this section for rehab projects on Form 130)			L		5	772,481.00
69 System		Furnishing	·	EA	\$		\$	
70 System		Fixtures		EA	\$		5	i
71 System 72 Section	40	Equipment Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost:		EA	\$		5	
72 Section Renabilitat								il
73	iun 31	Total Rehabilitation Costs:				j j	\$	3,399,999.50
		FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 2	1 01 2					3,000,000.00
		FORM DOE-131 - DETAILED REPARENTIATION COST ESTIMATE FORM: Page 2		· · · · · · · · · · · · · · · · · · ·				

FORM DOE-131

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APPLICATION VERSION V 2.1 (8/23/05)

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STATE PROJECT# : Parent 3750-080-07-1000

-40-

JAN - 8 2007



State of New Jersey

DEPARTMENT OF EDUCATION PO Box 500 Trenton, NJ 08625-0500

JON S. CORZINE Governor

November 30, 2006

.

LUCILLE E. DAVY Acting Commissioner

Mr. Joseph Zarra, Superintendent Nutley Public Schools 375 Bloomfield Avenue Nutley, NJ 07110

Title: DETERMINATION OF <u>FINAL ELIGIBLE COSTS</u> OF A SCHOOL FACILITIES PROJECT FOR A DISTRICT NOT REQUIRED TO USE THE AUTHORITY TO UNDERTAKE THE PROJECT, PURSUANT TO N.J.S.A. 18A:7G-5 AND N.J.A.C. 6A:26-3.6.

THIS PROJECT DOES <u>IMPACT</u> EDUCATIONAL ADEQUACY AND <u>IS</u> <u>SUBJECT</u> TO DOE FINAL EDUCATIONAL ADEQUACY REVIEW.

Re: Spring Garden Elementary School Addition & Rehabilitation Nutley Public Schools Essex County

SP #3750-090-07-1000

Dear Mr. Zarra:

Your District has submitted an application for a school facilities project pursuant to Section 5 of the Educational Facilities Construction and Financing Act, P.L. 2000, c.72 ("EFCFA" or the "Act") and the New Jersey Department of Education implementing regulations at N.J.A.C. 6A:26-1 et seq. ("Regulations"). The New Jersey Department of Education-Office of School Facilities ("Department") reviewed the project application, and based on its review, issued a letter dated **November 3**, 2006 giving approval of the school facilities project, determining preliminary eligible costs ("PEC"), and notifying the District of certain construction and funding options. The District notified the Department of its options. Based on these submissions and determinations, the Department hereby makes the following determination on final eligible costs ("FEC") pursuant to N.J.S.A. 18A:7G-5 and N.J.A.C. 6A:26-3.6.

A-2

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Spring Garden Elementary School SP #3750-090-07-1000 Addition & Rehabilitation Nutley School District

I. District elected options:

The District has notified the Department of its elected options in ATTACHMENT "A" executed on November 21, 2006, as follows:

a. State funding support : Grant but will accept debt service

b. Determination of entity selected to construct the project: District

c. Determination of FEC:

The District did not appeal the determination of PEC. Therefore, the PEC becomes the FEC.

The District's aid percentage as defined in Section 3 of the Act, N.J.S.A. 18A:7G-3 is <u>9.7028</u> %, and State share will be equal to 115% of that percentage, except that it will not be less than 40% of final eligible costs.

Pursuant to N.J.S.A. 18A:7G-5, the following are FEC for the school facilities project and the State and local share:

FEC		= \$ 7,055,542.00
State share of FEC		=\$ 2,822,217.00
Local Share of FEC	-	=\$ 4,233,325.00
Total Project Costs	•	='\$ 7,700,000.00
Total State Share of Project Costs		=\$ 2,822,217.00
Total Local Share of Project Costs	•	=\$ 4,877,783.00

II. Conclusions:

This letter has provided a determination with respect to FEC. FEC establishes a **maximum** dollar amount of eligible costs. If the local share is less than the dollar amount stated in this letter, the State share will be decreased proportionally. The State share may also be adjusted downward if the total costs to complete the school facilities project are less than the amount of FEC stated in this letter. If the project has additional costs they shall be funded through local share.

Spring Garden Elementary School SP #3750-090-07-1000 Addition & Rehabilitation Nutley School District

Please be advised that no school facilities project will be constructed unless, if there is a local support amount, such local support has received approval as set forth in N.J.A.C. 6A:26-3.7. Districts issuing school bonds to fund any part of the local support must notify the Division of Finance in the Department and the county superintendent of schools when approval is obtained, provide each with the schedule for issuance of school bonds, and notify the county superintendent within 30 days of the issuance of the school bonds. If the District has elected State support in the form of a grant, it must add the New Jersey Economic Development Authority to the parties notified. If the District determines to fund the entire local support through a means other than school bonds, it must obtain approval of necessary line-items in the budget, obtain separate voter or board of school estimate approval of the expenditure of local support, or make withdrawals from capital reserve in accordance with N.J.A.C. 6A:26-3.7 and regulations referenced therein.

Please call Anthony Brun, your county manager with any questions regarding this matter at (609) 984-7818.

Since

Frank LoDolce Northern Regional Director, Office of Facilities

FL;ab

c: Lucille E. Davy, Commissioner Isaac Bryant, Deputy Commissioner Penelope Lattimer, Chief of Staff Gordon MacIness, Assistant Commissioner Abbott Implementation Kathy Forsyth, Director of Public Information Anthony P. Marino, Essex County Superintendent of Schools Anthony Brun, Essex County Manager, Office of Facilities Robert Green, Nutley Public Schools Business Administrator Educational Review Unit NJDCA (w/approved plans)

V 2.1 (6/23/05) FORM DOE-130 SUMMARY COST ESTIMATE FORM NJDOE - Division of Finance - Office of Facilities

County:

District Name:

School Name:

School Code:

District Number:

ESSEX NUTLEY TOWN 3750 Spring Garden E.S. 09

Project Title: Project Street Address: Lot / Block: Municipality: Zip Code:

090	
Sring Garden E.S.	
59 S. Spring Garden Ave.	
Nutley	
07110-1527	

A/E (Signature/Name)

BA (Signature/Name)

STATE PROJECT# : 3750-090-07-1000 Temporary Feasibility Emergent

A/E Firm:	DCM Architecture Inc.
A/E Contact:	Paul Lee Heckendorn
A/E Phone #:	(856)795-2224
A/E Fax #:	(856)354-8461
A/E E-Mail:	lheckendorn@dcmarchitecure.com

Parent

Land

					Rehei	ingine .	Hitif	di costs are eligible		costs are
Nam	e: Lee Hec	kendom	Name: Robert Green	=			200E	illin Gossele		Micores
1.1	Section:	A.1	BUILDING ACQUISITION		line we	的推动的在19 70年	2330	States in the		1822 44
1.2	Section:	A.2	LAND ACQUISITION			A State of the		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		の言いが書い
1.3			ding Acquisition			STATE OF STATE		M. 3. 24 49 49 49 3		S WIT
	Building	Constructio	n Cost by Building System:	-	-1		<u>,</u>		0 7 1 44 1A-14	
2	Section:		GENERAL CONDITIONS (% of all trades)		\$	-	\$	-	\$	•
3.1	Section:	1-A	SITE IMPROVEMENTS		\$	-	\$	-	\$	-
3.2	Section:	1-B	DEMOLITIONS	_	\$	145,415.00	\$	145,415.00	\$	-
3.3	Section:	1-C	HAZARDOUS MATERIALS ABATEMENT		\$	219,775.00	\$	219,775.00	\$	-
4	Section:	2	FOUNDATIONS	_	\$	12,000.00	\$	12,000.00	\$	-
5	Section:	3	SUPERSTRUCTURE		\$	615,000.00	\$	615,000.00	\$	-
6	Section:	4	EXTERIOR CLOSURE		\$	2,499,467.75	\$	2,499,467.75	\$	•
7	Section:	5	INTERIOR CONSTRUCTION		\$	363,999.00	\$	363,999.00	\$	•
8	Section:	6	VERTICAL MOVEMENT		\$	350,000.00	\$	350,000.00	\$	-
9	Section:	7	PLUMBING	_	\$	•	\$	-	\$	-
10	Section:	8	HVAC		\$	1,260,042.65	\$	1,260,042.65	\$	
	Section:	9	SPRINKLER SYSTEM		\$	-	\$	-	\$	-
12	Section:	10	ELECTRICAL DISTRIBUTION		\$	119,480.00	\$	119,480.00	\$	
13	Section:	11	COMMUNICATIONS		\$	230,763.75	\$	230,763.75	\$	-
	Section:	12	FIXED FURNISHINGS	_	\$	150,000.00	\$	150,000.00	\$	
15		13	ADA		\$	-	\$	-	\$	-
16	Section:	14	MISCELLANEOUS	_	\$	-	\$	-	\$	-
17	Section:	15	ALTERATIONS		\$	-	\$	-	\$	-
	Section:	16	TEMPORARY FACILITIES	_	\$	-	\$	-	\$	
19	Section:	17	FF&E > 10 years of useful life	351	\$	-	\$		\$	an activity of the second
			ruction@est.(kide.2.19)			5,265,943,15	22.02	596594395	2	
		owable Cos								
21	Section:	18	DOE Final Review Fee*		5	17,414.86	\$	17,414.86	\$	
	Section:	18	Architectural/Engineering Design Fees	- 	\$	671,584.00	\$	671,584.00	\$	
	Section:	18	Design Contingency-New (%)	F 01/		53 573 53				
	Section:	18 18	Design Contingency-Rehab (%)	5.0%	\$	33,579.20	\$	33,579.20	\$	
24	Section:		Bonding/Legal Fees		\$	23,063.00	\$	23,063.00	\$	-
25	Section:	<u>18</u> 18	Construction Management Fees/PMF		\$	263,578.00	\$	263,578.00	\$	
<u></u> 27	Section:	18	Construction Administration Fees		\$		\$	-	\$	
28	Section: Section:	18	Testing Consultant Fees	-	\$	30,946.00	\$	30,946.00	\$	
	Section:	18	Environmental Consultant Fees Permits Fees		s	24,555.00 30,947.00	\$	24,555.00 30,947.00	\$ \$	
					3	30,947.00	L <u>a</u>	30,947.00	a	
30		18	Const. Contingency-New (%) Min 5%							
31	Section:	18	Const. Contingency-Rehab (%) Min 5%	10.0%	\$	596,594.32	\$	596,594.32	\$	•
32	Section:	18	Other (describe each):		\$	41,796.00	\$	41,796.00	\$	-
33			UCC Review Fee		5	41,796.00	\$	41,796.00	\$	-
34			Reimburseable fees and expenses	-	s		s		\$	-
35	(sur	n = line 32) 🕇			s		5	-	\$	
36			· · · · · · · · · · · · · · · · · · ·		5		\$		\$	
37				_	\$		\$		5	
	ano akoù	EXAMPLE	e Cosis (Line 21 37) 201 201 201 201 201			1,22057,000		0.1.134.052.00		
39	Other Allo	wable Costs	as a % of Total Building Construction Cost		an Bair Sauch 240	29.07%	107000	29.07%		A REAL PROPERTY AND A REAL
Othe	r Allowabl	e Costs as	a % of Total Building Construction Cost exc	eed 30%.					L	
			as part of this submission.				-			
40	Section:	19	FF&E < 10 years of useful life		\$	-	· 1251 ·	1 4 1 1	\$	-

41 Total Project Costs

*NOTE: The correct *DOE Final Review Fee" is to be based on "Total Building Construct Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

\$

7,700,000.00

\$

7,700,000.00

\$

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APPLICATION VERSION V 2.1 (8/23/05)

FORM DOE-131

	STATE PROJECT#
ent	3750-090-07-1000
and	
arvl	

STATE OF NEW JERSEY **DEPARTMENT OF EDUCATION - DIVISION OF FINANCE** OFFICE OF FACILITIES DETAILED REHABILITATION COST ESTIMATE FORM

Parent	3750-090-07-1000
Land	
Temporary	
Feasibility	
Emergent	

County:	ESSEX / 13	Date Submitted:	11/13/08
District Name:	NUTLEY TOWN		
District Number:	3750	Project Title:	Sring Garden E.S.
School Name:	Spring Garden E.S.	LRFP Project No's:	The 2005-2010 LRFP has been submitted for final approval.
School Code:	090	-	

NOTE: This form is provided in support of (not n size of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

Line		Section/System Scope Description	Quant	ty Unit		Unit Price		Totals
1 System	36	Site Improvements		SF	\$	-	1 [\$ -
2 System	37	Athletic Facilities		EA	\$	-	1 Г	\$ -
3 Section	1-A	Total Site Improvements:					1 [\$ -
4 System		Demolitions Selective demo fr	or brick restoration 29,08	SF	S	5,00		\$ 145,415.00
5 Section		Total Demolitions:			1 7	0,00	1	\$ 145,415.00
6 System 7 Section	()		with scheduled improvements 43,95	i SF	\$	5.00		\$ 219,775.00
7 Section	1-0	Total Hazardous Materials Abatement:						\$ 219,775.00
8 System	1	Structural Foundations for Renovated	i Gymnnasium 150	LF	s	80.00		\$ 12,000,00
9 Section	2	Total Foundations:			1			\$ 12,000.00
10 System	2	Superstructure for Renovated	i Gymnasium 8,150	GSF		100.00		\$ 615.000.00
11 Section	3	Total Superstructure:	Gynininasium	1 Gar	14	100.00		\$ 615,000.00
								* 015,000.00
12 System			k restoration work 29,08		\$	55.00		\$ 1,599,565.00
13 System	4		Windows 8,925	SF	5	60.00		\$ 535,500,00
14 System	5		I Gymnasium 4	EA	\$	10,000.00		\$ 40,000.00
15 System	6		d coping materials 20,597	SF	\$	15.75		\$ 324,402.75
16 Section	4	Total Exterior Closure:						\$ 2,499,467.75
17 System	7	Partitions		SF	5			s]
18 System	8	Interior Doors		EA	\$			\$ -
19 System	9	Stair Construction Construct new stair in ord	er to add needed elevator 3	Flight	\$	58,333.00		\$ 174,999.00
20 System		Stair Finishes		LF	\$	-		ş -
21 System	11		I Gymnnasium 7,800	SF	\$	5.00		
22 System			Gymnnasium 5,000	SF	5	22.00	Ŀ	
23 System			Gymnnasium 5,000	SF	5	8.00		
24 Section	5	Total Interior Construction:					1	363,999.00
25 System	14	Elevators and Lifts	1	EA	S	350,000.00	1	350,000,00
26 Section	6	Total Vertical Movement:			Ţ		F	
07 Suctor	45	Demonia Water Distribution Distance		GSF				
27 System 28 System		Domestic Water Distribution Piping Hot Water Supply - Generation		EA	5		H	and the second sec
29 System		Plumbing Fixtures		SF	5		H	
30 System		Sanitary Piping		SF	1		H	
31 System		Sanitary Piping Storm Water Riser Piping		SF	3		H	
32 Section	7	Total Plumbing:		ər	1.4		H	
	<i>.</i>	1 ATRI 1 INUMUAL						•

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2

APPLICATION VERSI	2N Form DOE-131					Parent	STATE PROJECT# :
V 2.1 (W 23/00)	STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE <u>OFFICE OF FACILITIES</u> DETAILED REHABILITATION COST ESTIMATE FORM				Tem, Fea	Land Land porary sibility argent	
	Continued, Page 2 of 2						
	O Heating System Types New Boiler and Univentiliators-Convert to hot water system O Cooling System Types Air Condition Auditorium	48,955	SF SF	<u>5</u>	23.63 42.00	5	1,156,806.65
35 System 2	2 Heating/Cooling Systems		SF	\$	-	\$	-
	3 Exhaust Ventilation Types 4 HVAC Controls		EA SF	15		5	
	Total HVAC ;	1	<u>ar</u>	1\$		5	1,260,042.65
39 System 2	5 Fire Sprinkler System Types	1	SF	T.s	-		
	6 Standpipe & Hose Systems		SF	15		5	
) Total Sprinkler System:			1.1		\$	-
Line	Section/System Scope Description	Quantity	Unit	- l	Jnit Price		Totals
	7 Building Service		EA	\$	-	\$	•
	Branch Panels for Renovated Gymnnasium Interior Lighting for Renovated Gymnnasium	5.000	EA SF	5	5,000.00	5	5,000.00
	9 Interior Lighting for Renovated Gymnnasium 0 Exterior Lighting for Renovated Gymnnasium	4	EA	3	20.00 2,500.00	5	100,000.00
	1 Exit Signs for Renovated Graninasium	4	EA	\$	120.00	\$	480,00
	2 Power & Outlets for Renovated Gymnasium	20	EA	\$	200.00	\$	4,000.00
	5 Emergency Power 0 Total Electrical Distribution System:	1	Kw	5		5	
				-		\$	119,480.00
	Communication & Security Systems New security System = swipe cards and Surveillance cameras Special Systems	43,955	SF SF	5	5,25	\$	230,763.75
	1 Total Communications:	ł	1 or	\$	· · · · ·	5	230,763.75
	8 Fixed Furnishings Gym Equipment	1	EA	c	150.000.00	5	150,000.00
	2 Total Fixed Furnishings:	ـــــــــــــــــــــــــــــــــــــ			100,000.00	5	150,000.00
55 System 3	9 ADA Upgrades		EA	S	_	5	
	3 Total ADA:	(1.4		\$	
57 System 4	Miscellaneous Building Code		EA	5	- 1	\$	_
	4 Total Miscellaneous:	L				\$	-
59 System	Alteration		SF	S	-	\$	
	5 Total Alteration:	· · · · · · · · · · · · · ·	·			\$	-
61 System	TCU's or other temporary facilities		EA	5	- 1	5	_
62 Section 1	5 Total Temporary Facilities:					\$	-
63 System	Furnishing		EA	\$	-	\$	-
64 System	Fixtures		EA	\$		\$	-
65 System	Equipment 7 Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):	L	EA	L		5	
	FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC						
67							
	3 Total Other Allowable Costs (Fill this section for rehab projects on Form 130)		•			\$	1,734,057.00
69 System	Furnishing		EA	\$	- 1	5	-
70 System	Fixtures		EA	\$	-	5	•
71 System 72 Section 11	Equipment Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost:		EA	\$		15	
72 Section 13 Rehabilitation						L P	
73	Total Rehabilitation Costs:					\$	7,700,000.15
	FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 2	of 2					

Version 2,1(6/23/05)

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Form Expiration Date 11/30/2006

JAN - 8 2007

State of New Jersey

DEPARTMENT OF EDUCATION PO Box 500 Trenton, NJ 08625-0500

JON S. CORZINE Governor

November 30, 2006

LUCILLE E. DAVY Acting Commissioner

A-2

Mr. Joseph Zarra, Superintendent Nutley Public Schools 375 Bloomfield Avenue Nutley, NJ 07110

Title: DETERMINATION OF <u>FINAL ELIGIBLE COSTS</u> OF A SCHOOL FACILITIES PROJECT FOR A DISTRICT NOT REQUIRED TO USE THE AUTHORITY TO UNDERTAKE THE PROJECT, PURSUANT TO N.J.S.A. 18A:7G-5 AND N.J.A.C. 6A:26-3.6.

THIS PROJECT DOES NOT <u>IMPACTS</u> EDUCATIONAL ADEQUACY AND <u>IS NOT SUBJECT</u> TO DOE FINAL EDUCATIONAL ADEQUACY REVIEW.

•

Re: Washington Elementary School SP #3750-100-07-1000 Rehabilitation Nutley Public Schools

Essex County

Dear Mr. Zarra:

Your District has submitted an application for a school facilities project pursuant to Section 5 of the Educational Facilities Construction and Financing Act, P.L. 2000, c.72 ("EFCFA" or the "Act") and the New Jersey Department of Education implementing regulations at N.J.A.C. 6A:26-1 et seq. ("Regulations"). The New Jersey Department of Education-Office of School Facilities ("Department") reviewed the project application, and based on its review, issued a letter dated **November 3**, 2006 giving approval of the school facilities project, determining preliminary eligible costs ("PEC"), and notifying the District of certain construction and funding options. The District notified the Department of its options. Based on these submissions and determinations, the Department hereby makes the following determination on final eligible costs ("FEC") pursuant to N.J.S.A. 18A:7G-5 and N.J.A.C. 6A:26-3.6.

Washington Elementary SchoolSP #3750-100-07-1000RehabilitationNutley School District

I. District elected options:

The District has notified the Department of its elected options in ATTACHMENT "A" executed on November 21, 2006, as follows:

a. State funding support : Grant but will accept debt service

- b. Determination of entity selected to construct the project: District
- c. Determination of FEC:

The District did not appeal the determination of PEC. Therefore, the PEC becomes the FEC.

The District's aid percentage as defined in Section 3 of the Act, N.J.S.A. 18A:7G-3 is <u>9.7028</u> %, and State share will be equal to 115% of that percentage, except that it will not be less than 40% of final eligible costs.

Pursuant to N.J.S.A. 18A:7G-5, the following are FEC for the school facilities project and the State and local share:

FEC		= \$ 7,600,000.00
State share of FEC		=\$ 3,040,000.00
Local Share of FEC	•	=\$ 4,560,000.00
Total Project Costs	•	= \$ 7,600,000.00
Total State Share of Project Costs		=\$ 3,040,000.00
Total Local Share of Project Costs		=\$ 4,560,000.00

II. Conclusions:

This letter has provided a determination with respect to FEC. FEC establishes a maximum dollar amount of eligible costs. If the local share is less than the dollar amount stated in this letter, the State share will be decreased proportionally. The State share may also be adjusted downward if the total costs to complete the school facilities project are less than the amount of FEC stated in this letter. If the project has additional costs they shall be funded through local share.

Washington Elementary School SP #3750-100-07-1000 Rehabilitation Nutley School District

Please be advised that no school facilities project will be constructed unless, if there is a local support amount, such local support has received approval as set forth in N.J.A.C. 6A:26-3.7. Districts issuing school bonds to fund any part of the local support must notify the Division of Finance in the Department and the county superintendent of schools when approval is obtained, provide each with the schedule for issuance of school bonds, and notify the county superintendent within 30 days of the issuance of the school bonds. If the District has elected State support in the form of a grant, it must add the New Jersey Economic Development Authority to the parties notified. If the District determines to fund the entire local support through a means other than school bonds, it must obtain approval of necessary line-items in the budget, obtain separate voter or board of school estimate approval of the expenditure of local support, or make withdrawals from capital reserve in accordance with N.J.A.C. 6A:26-3.7 and regulations referenced therein.

Please call Anthony Brun, your county manager with any questions regarding this matter at (609),984-7818.

Sincérel

Frank LoDolce Northern Regional Director, Office of Facilities

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c: Lucille E. Davy, Commissioner Isaac Bryant, Deputy Commissioner Penelope Lattimer, Chief of Staff Gordon MacIness, Assistant Commissioner Abbott Implementation Kathy Forsyth, Director of Public Information Anthony P. Marino, Essex County Superintendent of Schools Anthony Brun, Essex County Manager, Office of Facilities Robert Green, Nutley Public Schools Business Administrator Educational Review Unit NJDCA (w/approved plans)

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STATE PROJECT# :

V 2.1 (6/23/05) FORM DOE-130 NJDOE - Division of Finance - Office of Facilities

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	3.2	Section:	1-B	DEMOLITIONS		\$	286,360.
	3.3	Section:	<u>1-C</u>	HAZARDOUS MATERIALS ABATEMENT		\$	245,485.
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23.1 23.2 23.3 24 25 26 27 28 29 29 30 31 32 33 34 35 36 37 37 39 Othe A jus	Section: Sec	18 19 100 100 100 100 100	DOE Fi Archite Design Design Bondin Constru Constru Testing Enviror Permits Const Co	ctural/Engineering Design Fees Contingency-New (%) Contingency-Rehab (%) g/Legal Fees Juction Management Fees/PMF Juction Administration Fees Consultant Fees Intential Consultant Fees Rees Contingency-New (%) Min 5% Contingency-New (%) Min 5% Contingency-Rehab (%) Min 5% Contingency-Rehab (%) Min 5% describe each): wiew Fee Reable fees and expenses	10.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	662,433.00 33,121.65 22,749.00 259,989.00 30,498.00 24,200.00 31,500.00 590,995.14 34,563.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	662,433.00 33,121.65 22,749.00 259,989.00 30,498.00 24,200.00 31,500.00 590,995.14 34,563.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
23.1 23.2 23.3 24 25 26 27 28 29 30 31 32 33 34 35 35 36 37 39 Othe A jus	Section: Sec	18 18 18 18 18 18 18 18 18 18 18 18 18 1	DOE Fi Archite Design Design Bondin Constru Constru Testing Enviror Permits Const Co	ctural/Engineering Design Fees Contingency-New (%) Contingency-Rehab (%) g/Legal Fees Juction Management Fees/PMF Juction Administration Fees Consultant Fees Tees Consultant Fees Tees Contingency-New (%) Min 5% Contingency-New (%) Min 5% Contingency-Rehab (%) Min 5% Contingenc	10.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	662,433.00 33,121.65 22,749.00 259,989.00 30,498.00 24,200.00 31,500.00 590,995.14 34,563.00 34,563.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	662,433.00 33,121.65 22,749.00 259,989.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
23.1 23.2 23.3 24 25 26 27 28 29 30 31 32 33 34 35 35 36 37 39 Othe A jus	Section: Sec	18 18 18 18 18 18 18 18 18 18 18 18 18 1	DOE Fi Archite Design Bondin Constri Constri Constri Constri Const	ctural/Engineering Design Fees Contingency-New (%) Contingency-Rehab (%) g/Legal Fees Juction Management Fees/PMF Juction Administration Fees Consultant Fees Intential Consultant Fees Rees Contingency-New (%) Min 5% Contingency-New (%) Min 5% Contingency-Rehab (%) Min 5% Contingency-Rehab (%) Min 5% describe each): wiew Fee Reable fees and expenses	10.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	662,433.00 33,121.65 22,749.00 259,989.00 30,498.00 24,200.00 31,500.00 590,995.14 34,563.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	662,433.00 33,121.65 22,749.00 259,989.00 30,498.00 24,200.00 31,500.00 590,995.14 34,563.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

Cost" figure (Line 20) at time the F.E.C. is approved by DOE.







APPLICATION VERSION V 2.1 (8/23/05)

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FORM DOE-131

STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE <u>OFFICE OF FACILITIES</u> DETAILED REHABILITATION COST ESTIMATE FORM

_	STATE PROJECT# :
Parent	3750-100-07-1000
Land	
Temporary	
Feasibility	
Emergent	

 County:
 ESSEX / 13
 Date Submitted:

 District Name:
 NUTLEY TOWN
 District Number:
 3750

 District Number:
 3750
 Project Title:
 Washington E.S.

 School Name:
 Washington E.S.
 LRFP Project No's:
 The 2005-2010 LRFP has been submitted for final approval.

NOTE: This form is provided in support of (not in piace of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

Line	Section/System Scope Description	Quantity	Unit	Unit Price		Totals
1 System 30	Site Improvements		SF	\$ -] [\$	- 1
	Athletic Facilities		EA	\$ -	5	-
3 Section 1-	A Total Site Improvements:				\$	-
4 System	Demolitions	28.636	SF	\$ 10.0	0 S	286,360.00
	3 Total Demolitions:					286,360.00
6 System						
o oyatom	Hazardous Materials Abatement C Total Hazardous Materials Abatement:	49,097	SF	\$ 6.0	<u> </u>	245,485.00
7 Section 1-	> 10tal Hazardous Materiais Adatement:				Ş	245,485.00
8 System 1	Structural Foundations		LF	\$ -	S	-
9 Section 2	Total Foundations:				\$	-
10 System 2	Superstructure		GSF	5 -	5	_
11 Section 3		~				
do Suntana O	Walis					
12 System 3 13 System 4	Walls Windows and Glazed Walls	28,636	SF	\$ 100.0		2,863,600.00
14 System 5		11,035	SF EA	\$ 60.0 \$		662,100.00
15 System 6	Roofs	18,786	EA SF	\$ 16.0	- 1	
16 Section 4	Total Exterior Closure:	10,700	ər	a 10.0		300,576.00 3,826,276.00
						3,020,218.00
17 System 7	Partillons		SF	\$ -		
18 System 8	Interior Doors		EA	ş <u>-</u>	\$	-
19 System 9	Stair Construction		Flight	<u>\$</u>	15	
20 System 10			LF	<u> </u>		
21 System 11			SF SF	<u> </u>	15	· · ·
22 System 12 23 System 13	Floor Finishes		SF SF	<u> </u>	1 15	
23 System 13 24 Section 5		1	Sr	ş -		
						-
25 System 14			EA	ş -	\$	
26 Section 6	Total Vertical Movement:				\$	
27 System 15	Domestic Water Distribution Piping		GSF	\$ -	s	-
28 System 16	Hot Water Supply - Generation		EA	\$ -	1 5	-
29 System 17			SF	\$ -	5	-
30 System 18			SF	ş -	5	-
31 System 19			SF	\$ -	\$	-
32 Section 7	Total Plumbing:				\$	-

Schedule 6

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2

* #* *							
APPLICATION VERSION V 2.1 (0/23/05)	FORM DOE-131				Da		TATE PROJECT# :
[2 .7 W 2000	STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE <u>OFFICE OF FACILITIES</u>					and	
	DETAILED REHABILITATION COST ESTIMATE FORM Continued, Page 2 of 2				Emerg	gent	
	Heating System Types New Boller and Univertilators-Convert to hot water system	49,097	SF	\$	23.62	\$	1,159,671.14
	Cooling System Types Air Condition Auditorium	3,200	SF	\$	42.00	\$	134,400.00
	Heating/Cooling Systems		SF	\$		5	-
	Exhaust Ventilation Types		EA	\$	<u> </u>	5	
	HVAC Controls		SF	5		5	
38 Section 8	Total HVAC:					\$	1,294,071.14
39 System 25	Fire Sprinkler System Types		SF	S	-	\$	-
	Standpipe & Hose Systems		SF	S	-	\$	-
	Total Sprinkler System:			<u></u>		\$	
Line		Quin	11-14	11_14 =			T -4-1-
The second se	Section/System Scope Description	Quantity	Unit	Unit P		1.	Totals
	Building Service		EA	<u> </u> \$		15	
	Branch Panels		EA SF	\$		\$	<u> </u>
	Interior Lighting			2	<u> </u>	5	
	Exterior Lighting Exit Signs		EA EA	\$ \$		5	
	Power & Outlets		EA			\$\$	
the second s	Emergency Power		Kw	\$		\$	
	Total Electrical Distribution System:		1.00	<u>I</u>		5	
			_				
	Communication & Security Systems New security System = swipe cards and Surveillance cameras	49,097	SF	\$	5.25	\$	257,759.25
	Special Systems		SF	\$	-	\$	
52 Section 11	Total Communications:					\$	257,759.26
	Fixed Furnishings Total Fixed Furnishings:	÷	EA	\$		\$ \$	
55 System 39	ADA Upgrades		EA	\$	-	\$	-
56 Section 13	Total ADA:					\$	-
57 System 40	Miscellaneous Buliding Code		EA		-	e	
	Total Miscellaneous:					\$	
	Alteration		SF	\$	<u> </u>	\$	-
60 Section 15	Total Alteration:					\$	-
61 System	TCU's or other temporary facilities		EA	\$	-	\$	-
	Total Temporary Facilities:	!				\$	
			EA	*	-	¢	
	Furnishing Fixtures			\$\$	<u>-</u>	\$	
	Equipment					\$	
	Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):	L	1		╧┥┟	5	
	FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC				L		
67					↓ ŀ		
68 Section 18	Total Other Allowable Costs (Fill this section for rehab projects on Form 130)					\$	1,690,049.00
69 System	Furnishing			ş	•	\$	-
	Fixtures			\$		\$	-
	Equipment .		EA	\$	-	\$.	-
	Total Furnishing, Fixtures & Equipment with useful ilfe less 10 years (FF&E < 10 years) Not an allowable Cost:					\$	-
Kenanihtation SL							
73	Total Rehabilitation Costs:					\$	7,600,000.39
	FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 2 o	f 2					

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Version 2.1(6/23/05)

Schedule 6

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Form Expiration Date 11/30/2008



JAN - 8 2007

State of New Jersey

DEPARTMENT OF EDUCATION PO Box 500 Trenton, NJ 08625-0500

JON S. CORZINE Governor

November 30, 2006

LUCILLE E. DAVY Acting Commissioner

A-2

Mr. Joseph Zarra, Superintendent Nutley Public Schools 375 Bloomfield Avenue Nutley, NJ 07110

Title: DETERMINATION OF <u>FINAL ELIGIBLE COSTS</u> OF A SCHOOL FACILITIES PROJECT FOR A DISTRICT NOT REQUIRED TO USE THE AUTHORITY TO UNDERTAKE THE PROJECT, PURSUANT TO N.J.S.A. 18A:7G-5 AND N.J.A.C. 6A:26-3.6.

THIS PROJECT DOES NOT <u>IMPACTS</u> EDUCATIONAL ADEQUACY AND <u>IS NOT SUBJECT</u> TO DOE FINAL EDUCATIONAL ADEQUACY REVIEW.

SP #3750-110-07-1000

Re: Yantacaw Elementary School Rehabilitation Nutley Public Schools Essex County

Dear Mr. Zarra:

Your District has submitted an application for a school facilities project pursuant to Section 5 of the Educational Facilities Construction and Financing Act, P.L. 2000, c.72 ("EFCFA" or the "Act") and the New Jersey Department of Education implementing regulations at N.J.A.C. 6A:26-1 et seq. ("Regulations"). The New Jersey Department of Education-Office of School Facilities ("Department") reviewed the project application, and based on its review, issued a letter dated **November 3**, 2006 giving approval of the school facilities project, determining preliminary eligible costs ("PEC"), and notifying the District of certain construction and funding options. The District notified the Department of its options. Based on these submissions and determinations, the Department hereby makes the following determination on final eligible costs ("FEC") pursuant to N.J.S.A. 18A:7G-5 and N.J.A.C. 6A:26-3.6.

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Lincoln Elementary School SP #3750-070-07-1000 Rehabilitation Nutley School District

I. District elected options:

The District has notified the Department of its elected options in ATTACHMENT "A" executed on November 21, 2006, as follows:

a. State funding support : Grant but will accept debt service

- b. Determination of entity selected to construct the project: District
- c. Determination of FEC:

The District did not appeal the determination of PEC. Therefore, the PEC becomes the FEC.

The District's aid percentage as defined in Section 3 of the Act, N.J.S.A. 18A:7G-3 is <u>9.7028</u> %, and State share will be equal to 115% of that percentage, except that it will not be less than 40% of final eligible costs.

Pursuant to N.J.S.A. 18A:7G-5, the following are FEC for the school facilities project and the State and local share:

FEC		=\$ 5,530,000.00
State share of FEC		=\$ 2,212,000.00
Local Share of FEC		=\$ 3,318,000.00
Total Project Costs	•	= \$ 5,530,000.00
Total State Share of Project Costs		= \$ 2,212,000.00
Total Local Share of Project Costs		=\$ 3,318,000.00

II. Conclusions:

This letter has provided a determination with respect to FEC. FEC establishes a **maximum** dollar amount of eligible costs. If the local share is less than the dollar amount stated in this letter, the State share will be decreased proportionally. The State share may also be adjusted downward if the total costs to complete the school facilities project are less than the amount of FEC stated in this letter. If the project has additional costs they shall be funded through local share.

Lincoln Elementary School Rehabilitation Nutley School District SP #3750-070-07-1000

Please be advised that no school facilities project will be constructed unless, if there is a local support amount, such local support has received approval as set forth in N.J.A.C. 6A:26-3.7. Districts issuing school bonds to fund any part of the local support must notify the Division of Finance in the Department and the county superintendent of schools when approval is obtained, provide each with the schedule for issuance of school bonds, and notify the county superintendent within 30 days of the issuance of the school bonds. If the District has elected State support in the form of a grant, it must add the New Jersey Economic Development Authority to the parties notified. If the District determines to fund the entire local support through a means other than school bonds, it must obtain approval of necessary line-items in the budget, obtain separate voter or board of school estimate approval of the expenditure of local support, or make withdrawals from capital reserve in accordance with N.J.A.C. 6A:26-3.7 and regulations referenced therein.

Please call Anthony Brun, your county manager with any questions regarding this matter at (609) 984-7818.

Sincerely

Frank LoDolce Northern Regional Director, Office of Facilities

FL;ab

c: Lucille E. Davy, Commissioner Isaac Bryant, Deputy Commissioner Penelope Lattimer, Chief of Staff Gordon MacIness, Assistant Commissioner Abbott Implementation Kathy Forsyth, Director of Public Information Anthony P. Marino, Essex County Superintendent of Schools Anthony Brun, Essex County Manager, Office of Facilities Robert Green, Nutley Public Schools Business Administrator Educational Review Unit NJDCA (w/approved plans)

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Schedule 6

V 2.1 (6/23/05)		FORM DOE-130				STATE PROJECT# :
	SUMMARY	COST ESTIMATE FORM			Parent	3750-110-07-1000
NJDOE	- Division	of Finance - Office of Facilities			Land	
					Temporary	
County:		ESSEX			Feasibility	
District Name		NUTLEY TOWN			Emergent	
District Numb		3750				
School Name		Yantacaw E.S.				
School Code:		110				
Design Titler		Yestern F 0				
Project Title: Project Street	Address	Yantacaw E.S. 20 Yantacaw Place		A/E Firm:	DCM Architecture Ir	
-	Address:	zu fantacaw Place		A/E Contact	Paul Lee Heckendo	m
Lot / Block;		Mada		A/E Phone #:	(856)795-2224	
Municipality:		Nutley		A/E Fax #:	(856)354-8461	
Zip Code;		07110-3501		A/E E-Mail:	lheckendom@dcma	rchitecure.com
A/E (Signatur	e/Name)	BA (Signature/Name)				
					-	
				Renellingenter	Hit if all costs are eligit	Hit if all costs are
					A CONTRACTOR OF THE OWNER	ineligible
Name: Lee H	eckendom	Name: Robert Green		TENNARY (a alguda Gerra	
1.1 Section	: A.1	BUILDING ACQUISITION		·····································	《武武 建金属 四十四十四十四十四十四十四十四十四十四十四十四十四十四十四十四十四十四十四十	
1.2 Section		LAND ACQUISITION			· ···································	
		ding Acquisition	Sec. 1		\$	
		n Cost by Building System:		a Contraction of the second	A REAL PROPERTY AND A REAL PROPERTY.	an a sana ang ang ang ang ang ang ang ang ang
2 Section		GENERAL CONDITIONS (% of all trades	3)	\$	\$	· s -
3.1 Section		SITE IMPROVEMENTS		\$.	S	· s · ·
3.2 Section		DEMOLITIONS		\$ 63,440.00	\$ 63,440	The second se
3.3 Section	the second s	HAZARDOUS MATERIALS ABATEMEN	T	\$ 247,560.00	\$ 247,560	
4 Section	: 2	FOUNDATIONS	<u> </u>	\$ -	\$. 5 .
5 Section	: 3	SUPERSTRUCTURE		s -	\$	· \$ -
6 Section	1: 4	EXTERIOR CLOSURE		\$ 1,434,939.25	\$ 1,434,939	
7 Section	1: 5	INTERIOR CONSTRUCTION		\$ -	\$	- \$ -
8 Section	1: 6	VERTICAL MOVEMENT		\$ -	\$	- \$ -
9 Section	r; <u>7</u>	PLUMBING		s -	\$	- \$ -
10 Section	n: 8	HVAC		\$ 1,297,932.00	\$ 1,297,932	.00 \$ -
11 Section	1: 9	SPRINKLER SYSTEM		\$ -	\$	- \$ -
12 Section	n: 10	ELECTRICAL DISTRIBUTION		\$ -	\$	- \$ -
13 Section	n: 11	COMMUNICATIONS		\$ 259,938.00	\$ 259,938	
14 Section	1: <u>12</u>	FIXED FURNISHINGS		<u>\$</u>	\$	- \$ -
15 Section		ADA		\$ -	7	- <u>\$</u>
16 Section		MISCELLANEOUS		\$ -	· ·	- \$ -
17 Section		ALTERATIONS		<u>s</u> -		- <u>s</u>
18 Section		TEMPORARY FACILITIES		<u>s</u> -		· \$
19 Section		FF&E > 10 years of useful life	CHARLES AND A		\$ - \$5,5,5,2,2,3,303,809	- 5 - 25 (\$1.00)
		hiction cost illine z-19		S 005809255	200 C	
	Allowable Cos	DOE Final Review Fee*		[e]	S	• \$ •
21 Section			<u> </u>	\$ - \$ 375,718.00	\$ 375,718	
23.1 Section 23.2 Section		Architectural/Engineering Design Fees Design Contingency-New (%)	····	a 373,718.00	a 3/3,/10	
23.2 Section 23.3 Section		Design Contingency-New (%) Design Contingency-Rehab (%)	5.0%	\$ 18,785.90	\$ 18,785	90 8 .
24 Section		Bonding/Legal Fees	0.078	\$ 12,731.00	\$ 12,731	
25 Section		Construction Management Fees/PMF		\$ 145,500.00	\$ 145,500	
26 Section		Construction Administration Fees		\$ -	\$	- 5 -
27 Section		Testing Consultant Fees		\$ 20,200.00	\$ 20,200	
28 Section		Environmental Consultant Fees		\$ 16,600.00	\$ 16,600	
29 Section		Permits Fees		\$ 20,200.00	\$ 20,200	
30 Section 31 Section	the second s	Const. Contingency-New (%) Min 5%	10.0%	\$ 330,380.93	\$ 330,380).93 \$ -
31 Section		Const. Contingency-Rehab (%) Min 5%	10.078			
32 Section	n: 18	Other (describe each):		\$ 26,075.00	\$ 26,075	
33		UCC Review Fee		5 -	\$	- 5
34		Reimburseable fees and expenses		\$ 26,075.00	\$ 26,075	
35	(sum = line 32) <			5 -	\$	- 5
36				<u>s</u>		- \$
37	A PANA IN NO.			S	5	- 5 -
		BiCosts (Line-21 37) (States and Mark States		161 24 266 19 EQO	90649	
		s as a % of Total Building Construction Cos		29.24%	29.	24%
		a % of Total Building Construction Cost	exceed 30%.			
		as part of this submission.			The second second	·····] [
40 Section	1: · 19	FF&E < 10 years of useful life		<u> </u>	, hat is a start	<u> </u>
41 Total	Project Costs	3		\$ 4,270,000.00	\$ 4,270,000	.00 \$ -

*NOTE: The correct "DOE Final Review Fee" is to be based on "Total Building Constructi Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

District Neme: District Number: School Name: School Code; NOTE: This form is pro	FORM DOE-131 STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE OFFICE OF FACILITIES DETAILED REHABILITATION COST ESTIMATE FORM ESSEX / 13 Date Submitted: NUTLEY TOWN 3750 Project Title: LRFP Project No's: 110 Devided in support of (not in place of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Co pe costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Co	Yantacaw E.S. The 2005-2010 LRF State entered on this sh	eet shou	id includ	Temp Feas Erred	arent Land Drary Ibiliy rgent	
	Section/System Scope Description	Quantity	Unit		t Price		Totals
	Site Improvements	Guantity	SF	\$	-	S	10/018
2 System 37	Athletic Facilities		EA	\$	-	5	-
3 Section 1-A	Total Site Improvements:					\$	-
	Demolitions Selective demo for brick restoration	12,668	SF	Ş	5.00	Ş	63,440.00
5 Section 1-B	Total Demolitions:					\$	83,440.00
	Hazardous Materials Abatement Abatement work associated with scheduled improvements	49,512	SF	\$	5.00	\$	247,560.00
7 Section 1-C	Total Hazardous Materials Abatement:					\$	247,560.00
	Structural Foundations		LF	\$	-	\$	-)
9 Section 2	Total Foundations:					\$	-
	Superstructure		GSF	\$	-	S	-
11 Section 3	Total Superstructure:	A.'				\$	•
12 System 3	Walls Exterior skin brick restoration work	12,688	SF	S	55,00	5	697,840.00
	Windows and Glazed Walls New Vinyi Windows	8,458	SF	\$	60.00	\$	507,480.00
	Doors and Frames Recooling work and new cooling materials	14 570	EA	\$		5	-
	Recofs Recoofing work and new coping materials Total Exterior Closure: ."	14,579	SF	19	15.75	\$	229,619.25 1,434,939.25
			05				
	Partitions Interior Doors		SF EA	\$ \$		<u>s</u>	
	Slair Construction		Filght	\$	-	\$	-
	Stair Finishes		LF	\$	-	\$	
	Wall Finishes		SF	\$		5	
	Ceiling Finishes		SF	ş 5		\$\$	
	Total Interior Construction:					\$	
25 System 14	Elevators and Lifts		EA	2	-	\$	-
	Total Vertical Movement:	I				\$	
27 System 15	Domestic Water Distribution Piping		GSF	s	-	\$	-
	Hot Water Supply - Generation		EA	\$		\$	
29 System 17	Plumbing Fixtures		SF	\$		\$	-
	Sanitary Piping		SF	\$		\$	
	Storm Water Riser Piping		SF_	\$		\$	
32 Section 7	Total Plumbing:					*	-

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2

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Version 2.1(8/23/05)

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APPLICATION VERSION	5000 FORM DOE-131						STATE PROJECT# :
V 2.1 (6/23/05)	FORM BOLIST				P	arent	3750-110-07-1000
<u></u>	STATE OF NEW JERSEY					Land	
	DEPARTMENT OF EDUCATION - DIVISION OF FINANCE				Temp	orary	
	OFFICE OF FACILITIES				Feat	ibility	
	DETAILED REHABILITATION COST ESTIMATE FORM				Eme	rgent	
	Continued, Page 2 of 2				Cillo	a Rei tr [
33 System 20	Heating System Types New Boller and Univentilators-Convert to hot water system	49,512	SF	IS	23,50	S	1,163,532.00
	Cooling System Types Air Condition the Auditorium	3,200	SF	\$	42.00	\$	134,400.00
	Heating/Cooling Systems		SF	\$		\$	-
	Exhaust Ventilation Types		EA	\$		\$	
	HVAC Controls	1	SF	1.\$		5	-
38 Section 8	Total HVAC:					\$	1,297,932.00
39 System 25	Fire Sprinkler System Types		SF	\$	-	5	-
	Standpips & Hose Systems		SF	5	-	\$	-
41 Section 9	Total Sprinkler System:					\$	-
Line	Section/System Scope Description	Quantity	Unit	Un	lt Price		Totals
42 System 27	Building Service		EA	\$	-	\$	-
	Branch Panels		EA	\$	-	\$	-
44 System 29	Interior Lighting		SF	\$	-	\$	-
	Exterior Lighting		EA	\$	-	\$	-
	Exit Signs		EA	\$		\$	
	Power & Outlets		EA	\$		5	
	Emergency Power		Kw	\$		5	
49 Section 10	Total Electrical Distribution System:					\$	
50 System 33	Communication & Security Systems New security System = swipe cards and Surveillance cameras	49,512	SF	\$ ·	5.25	\$	259,938.00
51 System 34	Special Systems		SF	\$	-	\$	-
52 Section 11	Total Communications:					\$	259,938.00
53 System 38	Fixed Furnishings		EA	s	-	S	-
the second se	Total Fixed Furnishings:		1	<u> </u>		5	-
		·	EA				
	ADA Upgrades		<u>EA</u>	1.9		12-	
							_
	Miscellaneous Building Code		EA	\$		\$	
58 Section 14	Total Miscellaneous:					\$	-
59 System	Alleration		SF	Ş.	-	\$	-
60 Section 15	Total Alteration:					\$	-
61 System	TCU's or other temporary facilities		EA	S	-	\$	_
	Total Temporary Facilities:		<u> </u>	1.7		15	
	Furnishing		EA	15		1	
64 System 65 System	Fixtures Eaulpment		EA EA	\$		5	
	Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):			ĮΨ		s	
	FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC					L.X	
67						-	
67 68 Section 18	Total Other Allowable Costs (Fill this section for rehab projects on Form 130)			I		5	966,191.00
							000,101,00
69 System	Furnishing		EA			5	
70 System	Fixtures		EA	\$		5	
71 System	Equipment		EA	5		5	
	Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost:					1	· · · · ·
Rehabilitation St	mination: Total Rehabilitation Costs:				I	5	4,270,000.25
	FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 2 (of 2				L	7,210,000.20
	FORM DUE-131 - DE IAILED REPARENTIATION COST ESTIMATE FORM, FAGE 2						

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(Original)

Version 2.1(6/23/05)

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Scheduled 6

V 2,1 (6/23/05)		FORM DOE-130				10 STATE PROJECT#:
		COST ESTIMATE FORM			Parer	nt 3750-076-07-1000
NJDOE - D	Division	n of Finance - Office of Facilities			Land	
0		1007V			Temp	
County: District Name:		ESSEX NUTLEY TOWN			Feasi	
District Number:		3750			Emer	gent
School Name:				LRFP Project #:	as been submitted for final	a an sound .
School Code:		TINCOMES YANTACAW		1 ne 2003-2010 LKPP 18	as been submitted for linal	approval.
Project Title:		Lincoln E.S. YANTACAW		Brief Description of Pr	Diect:	
Project Street Add	ress;	204 Hambon Street		The Lincoln E.S. school	facilities project is to target	various areas of the
Lot / Block:				existing building that nee	ed to be upgraded or replace	ed. These improvements
Municipality:		Nutley		will help to stop the rapid	detoriation of the 90 yr old	building by addressing
Zip Code:		07110-2614		major issues of its buildi	ng envelope	
AJE (Signature/Na	me)	BA (Signature/Name)		L		
101 12	Act.	- PIGT		BARRAN AND AND AND AND AND AND AND AND AND A	ew Construction and R	
MAR	<u>en</u>	- forthat			ewconstruction and re	enablication
Name: Lee Hecka	ndom	Name: Robert Green	_	Estimated Cost	Eligible Cost 774	ineligible Cost
1.1 Section:	A.1	BUILDING ACQUISITION		\$ -	\$ -	-
1.2 Section:	A.2	LAND ACQUISITION		\$	s .	\$
		Iding Acquisition	1	S Provide Tables	STATES OF A STATE	· · · · · · · · · · · · · · · · · · ·
		on Cost by Building System:		-1		
2 Section;		GENERAL CONDITIONS (% of all trades)		\$ -	\$	\$
3.1 Section:	1-A	SITE IMPROVEMENTS		\$	s -	s .
3.2 Section:	1-B	DEMOLITIONS		\$ 109,375.00	\$ 109,375.00	5 -
3.3 Section:	1-C	HAZARDOUS MATERIALS ABATEMENT		\$ 267,624,50	\$ 257,624.50	\$.
4 Section:	2	FOUNDATIONS		5 -	5	\$
5 Section:	3	SUPERSTRUCTURE		\$ -	\$	5 -
6 Section:	4	EXTERIOR CLOSURE		\$ 2,128,245.00	\$ 2,128,245.00	\$
7 Section:	5			J	\$	
 8 Section: 9 Section: 	6	VERTICAL MOVEMENT		5 -	<u>s</u>	<u>s</u>
9 Section: 10 Section:		HVAC		\$	\$ 1,472,034.00	<u> </u>
11 Section:	9	SPRINKLER SYSTEM		\$ 1,472,034.00 \$	\$ 1,472,034.00	s -
12 Section:	10	ELECTRICAL DISTRIBUTION		\$ -	s ·	5
13 Section:	11	COMMUNICATIONS		\$ 295,795.50	\$ 295,795,50	\$ -
14 Section:	12	FIXED FURNISHINGS		\$ -	5	\$.
15 Section;	13	ADA		\$ -	\$ -	5 -
16 Section:	14	MISCELLANEOUS		\$ -	\$ -	5 -
17 Section:	15	ALTERATIONS		\$.	\$	<u> </u>
18 Section:	16	TEMPORARY FACILITIES		\$ -	\$ -	\$.
19 Section:	17	FF&E > 10 years of useful life		5	5	S
1200 Fotal Build	ng consi	HICHOMICOFF (EUR) 2 19 PARTICIPATION CONTRACTOR	82 1	100000 (00000)	212/6107/2005	
Other Allow		DOE Final Review Fec*		[s]	-	-
21 Section: 23.1 Section:	18	Architectural/Engineering Design Fees		\$ 485,540,00	\$ 488,540.00	5 -
23.2 Section:	18	Design Contingency-New (%)	1			
23.3 Section:	18	Design Contingency-Rehab (%)	5.0%	\$ 24,327.00	\$ 24,327.00	- \$
24 Section;	18	Bonding/Legal Fees		\$ 16,500.00	\$ 15,500.00	5 -
25 Section:	18	Construction Management Fees/PMF		\$ 188,000.00	\$ 188,000.00	5
28 Section;	18	Construction Administration Fees		\$ -	\$ -	\$ -
27 Section:	18	Testing Consultant Fees		\$ 25,570,00	\$ 25,570.00	\$ -
28 Section:	18	Environmental Consultant Fees	-	\$ 24,000.00	\$ 24,000.00	\$ -
29 Section:	16	Permita Fees		\$ 25,000.00	\$ 25,000.00	5 -
30 Section:	18	Const, Contingency-New (%) Min 5%				
31 Section:	18	Const. Contingency-Rehab (%) Min 5%	10.0%	\$ 427,307,40	\$ 427,307.40	\$-
						<u> </u>
	1\$	Other (describe each);		\$ 39,682,00	\$ 39,682.00	
<u>33</u> 34	——-f	UCC Review Fee Reimbursable fees		5 - 3 39,682,00	\$	s - s -
35 (sum =)	1 m 22	Reinoursable lees			\$ <u>39,002.00</u> \$ -	
<u>36</u>	<u></u>	•		<u> </u>	<u> </u>	<u> </u>
37	t			5 -	5.	5 -
	lowith			Sec. 26, 266 125 005	1015. 1. 4525 Hereiden	
39 Other Allowal	ble Costs	as a % of Total Building Construction Cost		29.42%	29,42%	THE PARTY AND AND AND AND A DRIVE AND A DRIVE AND AND A DRIVE AND A DRI
Other Allowable C	osts as a	% of Total Building Construction Cost exc	eed 30%.			
A justification is re	equired a	s part of this submission.				
40 Section:	19	FF&E < 10 years of useful life		\$.	11	\$
41 Total Project	t Costs		7	\$ 5,530,000.00	\$ 5,530,000.00	\$ -
			_i	1		

"NOTE: The correct "DOE Final Review Fee" is to be based on "Total Building Construct Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

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APPLICATION VERSION V 2.1 (6/23.05)

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FORM DOE-131

STATE OF NEW JERSEY **DEPARTMENT OF EDUCATION - DIVISION OF FINANCE** OFFICE OF FACILITIES **DETAILED REHABILITATION COST ESTIMATE FORM**

	STATE PROJECT# :
Parent	3750-110-07-1000
Land	
Temporary	
Feasibility	
Emergeni	

(Revised)

Schedule

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County:	ESSEX / 13	Date Submitted:	10/11/06
District Name:	NUTLEY TOWN	•	
District Number:	3750	Project Title:	Yantacaw E.S.
School Name:	Yanlacaw E.S.	LRFP Project No's:	The 2005-2010 LRFP has been submitted for final approval.
School Code:	110		

NOTE: This form is provided in support of (not in prace of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all reliabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

7 Section 1-C Total Hazardous Materials Abatement: 9 3 System 1 Structural Foundations: 1 1 1 9 Section 2 Total Foundations: 1 1 1 10 System 2 Superstructure 1 1 1 1 1 10 System 3 Total Superstructure: 1	63,440.00 63,440.00 47,560.00 47,560.00
3 Section 1-A Total Site Improvements: \$ 4 System Demolitions Selective demo for brick restoration 12,888 SF \$ 6.00 \$ 5 Section 1-B Total Demolitions: \$ \$ \$ \$ 6 System Hazardous Materials Abatement Abatement work associated with scheduled improvements 49,512 SF \$ \$ \$ 7 Section 1-C Total Hazardous Materials Abatement: \$	63,440.00 63,440.00 47,560.00
4 System Damolitions Selective demo for brick restoration 12,088 SF \$ 5,00 \$ 6 System Hazardous Materials Abatement Abatement work associated with scheduled improvements 49,512 SF \$ 5,00 \$ 7 Section 1-C Total Hazardous Materials Abatement: Abatement work associated with scheduled improvements 49,512 SF \$ 5,00 \$ 8 System 1 Structural Foundations: LF \$ - \$ \$ 9 Section 2 Total Foundations: LF \$ - \$ \$ 10 System 2 Uperstructure: CSF \$	63,440.00 63,440.00 47,560.00
4 System Demolitions 12,688 SF \$ 5.00 \$ 6 Section 1-B Total Demolitions: \$ \$ 6 System Hazardous Materials Abatement Abatement work associated with schaduled improvements 49,512 SF \$ 5.00 \$ 7 Section 1-C Total Foundations: - \$ <td>63,440.00 63,440.00 47,560.00</td>	63,440.00 63,440.00 47,560.00
6 System Hazardous Materials Abatement Abatement work associated with scheduled improvements 49,512 SF \$ 5.00 \$ 7 Section 1-C Total Hazardous Materials Abatement: \$ \$ \$ \$ a System 1 Structural Foundations: \$ \$ \$ \$ \$ 9 Section 2 Total Foundations: \$ </td <td>47,560.00</td>	47,560.00
7 Section 1-C Total Hazardous Materiais Abatement: 9 8 System 1 Structural Foundations 9 1 <td></td>	
7 Section 1-C Total Hazardous Materiais Abatement: 9 8 System 1 Structural Foundations 9 1 <td></td>	
9 Social on 2 Total Foundations: \$ 10 System 2 Superstructure \$ 11 Section 3 Total Superstructure: \$ 12 System 3 Walls Exterior skin brick restoration work 12,880 SF \$ 65.00 \$ 13 System 4 Windows and Glazed Walls New Vinyl Windows 8,458 SF \$ 60.00 \$ 14 System 5 Doors and Frames \$	
9 Section 2 Total Foundations: \$ 10 System 2 Superstructure \$ 11 Section 3 Total Superstructure: \$ 12 System 3 Walls Exterior skin brick restoration work 12,680 SF \$ \$ 13 System 4 Windows and Glazed Walls New Vingl Windows 8,458 SF \$ 60.00 \$ 14 System 5 Doors and Frames Exterior skin brick restoration work 12,680 SF \$ 60.00 \$ \$ 14 System 5 Doors and Frames EA \$ - \$	
10 System 2 Superstructure \$ 11 Section 3 Total Superstructure: \$ 11 System 3 Walls Exterior skin brick restoration work 12,689 SF \$ 55,00 \$ 12 System 3 Walls Exterior skin brick restoration work 12,689 SF \$ 55,00 \$ 13 System 4 Windows and Giazed Walls New Vinyl Windows 8,458 SF \$ 60.00 \$ 14 System 5 Doors and Frames EA \$ - \$ 15 System 8 Reroofing work and new coping materials 14,579 SF \$ 15.75 \$ 16 Section 4 Total Exterior Closure: 5 1,4 17 System 7 Partifilons SF \$ \$ 18 System 9 Stair Construction \$ \$ \$ \$ 19 System 10 Stair Finishes \$ \$ \$ \$ </td <td></td>	
11 Section 3 Total Superstructure: \$ 12 System 3 Walls Exterior skin brick restoration work 12,689 SF \$ 65.00 \$ 13 System 4 Windows and Glazed Walls New Vinyl Windows 8,458 SF \$ 60.00 \$ 14 System 5 Doors and Frames EA \$ - \$ 15 System 8 Reoofs Reroofing work and new coping materials 14,679 SF \$ 15.75 \$ 1 16 Section 4 Total Exterior Closure: SF \$ - \$ 1 17 System 7 Partiflons SF \$ - \$ 1 18 System 8 Interior Doors SF \$ - \$ 1 \$ 1 \$ 1 \$ \$ \$ 1 \$ 1 \$ \$ \$ \$ \$ \$ 1 \$ 1 \$ \$ \$ 1 \$	1 Cont. 010
13 System 4 Windows and Giazed Waits New Vinyl Windows 8,458 SF \$ 60.00 \$ 14 System 5 Doors and Frames EA \$ - \$ 15 System 8 Reroofing work and new coping materials 14,579 SF \$ 15.75 \$ 16 Section 4 Total Exterior Closure: - \$ 1,4 17 System 7 Partifilons SF \$ - \$ 18 System 8 Interior Doors SF \$ - \$ 19 System 9 Stair Construction SF \$ - \$ 20 System 10 Stair Finishes - \$ - \$ 21 System 10 Stair Finishes - \$ - \$ 21 System 12 Floor Finishes - \$ - \$ 22 System 12 Floor Finishes - \$ \$ -	
13 System 4 Windows and Giazed Waits New Vinyl Windows 8,458 SF \$ 60.00 \$ 14 System 5 Doors and Frames EA \$ - \$ 15 System 8 Reroofing work and new coping materials 14,579 SF \$ 15.75 \$ 16 Section 4 Total Exterior Closure: - \$ 1,4 17 System 7 Partifilons SF \$ - \$ 18 System 8 Interior Doors SF \$ - \$ 19 System 9 Stair Construction SF \$ - \$ 20 System 10 Stair Finishes - \$ - \$ 21 System 10 Stair Finishes - \$ - \$ 21 System 12 Floor Finishes - \$ - \$ 22 System 12 Floor Finishes - \$ \$ -	97.840.00
14 System 5 Doors and Frames EA \$ - \$ 15 System 8 Roofs Reroofing work and new coping materials 14,579 SF \$ 15.75 \$ 1 16 Section 4 Total Exterior Closure: SF \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ \$ 1 \$ 1 \$ \$ \$ 1 \$ 1 \$ 1 \$ \$ \$ 1 \$ \$ \$ 1 \$ 1 \$ \$ \$ 1 \$ \$ \$ 1 \$ <	07,480.D0
15 System 8 Roofs Reroofing work and new coping materials 14,579 SF \$ 15,75 \$ 1 10 Section 4 Total Exterior Closure: S 1,	11,400,00
10 Section 4 Total Exterior Closure; S 1, 17 System 7 Parifilons SF \$ - \$ 10 System 8 Interior Doors EA \$ - \$ 19 System 9 Stair Construction EA \$ - \$ 20 System 10 Stair Finishes S \$ - \$ 21 System 12 Flight \$ - \$ \$ 22 System 12 Floor Finishes SF \$ - \$ 22 System 12 Floor Finishes SF \$ - \$	29.619.25
12 System 8 Interior Doors \$ - \$ 19 System 9 Stair Construction Flight \$ - \$ 20 System 10 Stair Finishes LF \$ - \$ 21 System 12 Flopting SF \$ - \$ 22 System 12 Flopting SF \$ - \$ 22 System 12 Flopting SF \$ - \$	34,939.25
12 System 8 Interior Doors \$ - \$ 19 System 9 Stair Construction Flight \$ - \$ 20 System 10 Stair Finishes LF \$ - \$ 21 System 12 Flopting SF \$ - \$ 22 System 12 Flopting SF \$ - \$ 22 System 12 Flopting SF \$ - \$	
20 System 10 Stair Finishes \$ - \$ 21 System 11 Wall Finishes SF \$ - \$ 22 System 12 Floor Finishes SF \$ - \$	
21 System 11 Wall Finishes 5 22 System 12 Floor Finishes 5	-
22 System 12 Floor Finishes SF \$ S	-
	-
	-
23 System 13 Celling Finlshes SF \$ - 8	-
24 Section 5 Total Interior Construction:	n An saint a Ma
25 System 14 Elevators and Life EA \$ - \$	-
28 Saction 6 Total Vertical Inversent:	
27 System 15 Domestic Water Distribution Piping	
28 System 18 Hot Water Supply - Generation EA \$ - \$	
29 System 17 Plumbing Fixtures SF \$ - \$	
30 System 18 Sapilary Piping SF \$ - \$	
31 System 19 Storm Water Riser Piping	
32 Section 7 Total Plumbing:	

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 1 of 2

APPLICATION	VERSION
V 2.1 (0/23/05)	

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FORM DOE-131

STATE OF NEW JERSEY DEPARTMENT OF EDUCATION - DIVISION OF FINANCE OFFICE OF FACILITIES STATE PROJECT# : Perent: 3750-110-07-1000

Land	
Temporary	
Feasibility	
-	

			DETAILED REHABILITATION COST ESTIMATE FORM	AJ			Em	ergent		
33	System	20	Continued, Page 2 of 2 Healing System Types New Boiler and Universitiators-Convert to hot viater system	49,512	SF	\$	23.50	5	1,183,632.00	a
34	System		Cooling System Types Air Condition the Auditorium	3,200	SF	\$	42,00	\$	134,400.00	
35	System		Heating/Cooling Systems		SF	\$	-	S]
35	System		Exhaust Ventilation Types		EA	\$	-	8	-]
37	System		HVAC Controls		SF	\$	-	5]
J∂ Se	ection	8	Total HVAC:					\$	1,297,932.00	1
39	System	25	Fire Sprinkler System Types		SF	\$	-	\$	-]
40	System		Standpipe & Hose Systems		SF	\$	-	S]
41 90	ection	9	Total Sprinkler System:					\$	-]
Line			Section/System Scope Description	Quantity	Unit.	Ur	t Price		Totals	
42	System		Building Service		EA	\$	•	\$		
43	System		Branch Panels		EA	\$	-	\$	-	_
44	System	29	Interior Lighting		SF	\$	-	\$	-	
45	System		Exterior Lighting		EA	\$		\$	-	
46	System		Exit Signs		EA	\$		\$		1
47	System		Power & Outlets		EA	\$		\$	<u> </u>	1
48	System	35	Emergency Power	1	Kw	\$	·	\$		_
49 56	noilae	10	Total Electrical Distribution System:	والمراجع والمراجع والمتحد والمحاد				\$	r All a burnet and an an a she	
60	System	33	Communication & Security Systems New security System = swipe cards and Surveillance cameras	49.512	SF	\$	5.25	\$	259,938.00	
51	System		Special Systems		SF	s		\$		7
52 Se	ection		Total Communications:	······································	4	L X		5	259,938.00	1 2
	Oneste									
53	System		Fixed Furnishings		EA	15		1		4 1
54 Se	action	12	Total Fixed Furnishings:					3		
55	System	39	ADA Upgrades		EA	\$	- 1	\$		1 (
56 Se	ection		Total ADA:					15	-	1 `
57	System	40	Miscellaneous Building Code		EA	0		1.0	a ta shekara ta shekara	1
	ection		Total Miscallanaoua:			3	<u>`</u>	13		-
00 30	BCHOIL	14						1.0	- upor establistic establistic	4
59	System		Alteration		SF	\$	_	5	•]
60 Se	ection	15	Total Alteration:					\$	-	
	Dunknum			t 12 v v etterst	EA	S				4
61	System	40	TCU's or other temporary facilities		<u>EA</u>	<u> </u>		5	<u> </u>	1
62 56	ection	_18	Total Temporary Facilities:	an star an ang sa atsa	suite a faire a			\$	• •	1
63	System		Furnishing		EA	\$	-	\$	-	1
64	System		Fixiures		EA	\$	-	\$		i i
65	System		Equipment		EA	\$.	-	\$	-	1
66 St	ection	17	Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):					\$		1
			FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC				· · · · · · · · · · · · · · · · · · ·			
57				an an Anna an Allendrichte an Anna	a te te éty arti			C The Store	an an ann an Anna Anna Anna Anna Anna A	
	ection	18	Total Other Allowable Costs (Fill this section for rehab projects on Form 130)		J			5	966,191.00	
					100 m			1944		
69	System		Furnishing		EA EA	\$		5		
70	System		Fixibles		EA EA	<u> </u>		15		1
71 72 St	System ection	40	Equipment Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost:	L	EA	8		5		
			Total Funishing, Fixtures & Equipment with useful hie less to years (FF&E < 10 years) Not an anowable COSt.					L.		
73	51/41/11/201	1011 3	Total Rehabilitation Costs:	····				\$	4,270,000.25	Ł

FORM DOE-131 - DETAILED REHABILITATION COST ESTIMATE FORM: Page 2 of 2

Version 2,1(6/23/05)

FINANCIAL SCHEDULES

NUTLEY BOARD OF EDUCATION HIGH SCHOOL / ELEMENTARY SCHOOLS ADDITIONS AND ALTERATIONS PROJECT ORIGINAL BUDGET BY SCHOOL

		Total	UKI	GINAL BUDG	61	BISCHOOL								
		Original Budget	Ē	Lincoln Elementary		Radcliffe <u>Elementary</u>		pring Garden Elementary		Washington <u>Elementary</u>		Yantacaw <u>Elementary</u>	Ŧ	Nutley High School
405-331-00-000 Bonding Legal Fees	\$	115,127	\$	16,500	\$	10,138	\$	23,063	\$	22,749	\$	12,731	\$	29,946
405-390-00-333 Architect Fees / Engineer Fees	\$	3,367,086	\$	486,540	\$	298,790	\$	671,584	\$	662,433	\$	375,718	\$	872,021
405-390-00-337 Construction Management	\$	1,315,172	\$	188,000	\$	115,862	\$	263,578	\$	259,989	\$	145,500	\$	342,243
405-450-00-000 Construction Services	\$	29,854,124	\$	4,273,074	\$	2,627,519	\$	5,965,943	\$	5,909,951	\$	3,303,809	\$	7,773,828
405-891-00-000 Construction Contingency	\$	2,985,412	\$	427,307	\$	262,752	\$	596,594	\$	590,995	\$	330,381	\$	777,383
DOE Final Review Fee		17,415						17,415						
Design Contingency New / Reh	•	168,354		24,327		14,939		33,579		33,122		18,786		43,601
Testing Consultant Fees		166,479		25,570		16,485		30,946		30,498		20,200		42,780
Environmental Consultant Fee	Į	137,014		24,000		15,575		24,555		24,200		16,600		32,084
Permit Fees		162,910		25,000		14,483		30,947		31,500		20,200		40,780
Reimbursable Fees and Expen	!	210,907		39,682	_	23,457		41,796		34,563	_	26,075		45,334
GRAND TOTAL	<u>\$</u>	38,500,000	<u>\$</u>	5,530,000	<u>\$</u>	3,400,000	<u>\$</u>	7,700,000	<u>\$</u>	7,600,000	<u>\$</u>	4,270,000	<u>\$</u>	10,000,000

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NUTLEY BOARD OF EDUCATION ANALYSIS OF HIGH SCHOOL AND ELEMENTARY SCHOOLS CAPITAL PROJECTS DISBURSEMENTS BY ACCOUNT BY VENDOR FROM INCEPTION THROUGH MAY 5, 2005

			Scho	at Yeara					Analysia	By School		
			2006/07	2007/08	Total By <u>Vendor</u>	Total By <u>Account</u>	Lincoln <u>Elementary</u>	Radcliff <u>Elementary</u>	Spring Garden <u>Elementary</u>	Washington <u>Elementary</u>	Yantacaw Elementary	Nutley <u>Hiah School</u>
	405-331-00-000	Elementary / HS Bonding Legal Fees										
		Grant Street Group Acada Financial Group, Inc Moody's Investor Service McEtwee & Quinn, LLC Mc Manimon & Scotland, LLC Lerch, Vinci, Higgins		\$ 2,760.00 22,608.51 9,450.00 1,498.00 38,085.00 5,000.00	\$ 2,750.00 22,608.61 9,450.00 1,498.00 38,065.00 8,000.00	\$ 79,371.61	\$ 394.13 3,240.26 1,354.37 214.69 5,465.47 716.80	242.18 1,690.89 832.16 131.91 3,351.98 440.30	\$ 560.90 4,529.09 1,893.09 300.09 7,625.43 1,001.83	\$ 543.40 (4,467.42 1,867.31 298.00 7,521.81 988.00	5 304.10 5 2,600,10 1,045.00 165.65 4,209.31 552.91	5 715.31 5,880.78 2,468.07 389.85 9,901.19 1,300.68
	405-390-00-000	Purchased Prof Svcs										
-63		PMK Group B&G Restoration inc Geothermal Services, inc Edwards Engineering Group, inc Geo Structures, inc. North Jersey Media Group inc.		2,000.00 3,500.00 14,040.00 17,570.00 7,500.00 749.31	2,000.00 3,600.00 14,040.00 17,670.00 7,600.00 749.31	45,369.31	145.01	2,000.00 3,500.00 89,17	17,570.00 7,500.D0 202.46	14,040.00 200.58	112.12	-
Ϋ́	405-380-00-333	Elem / HS Architect Fees										
		DCM Architecture, Inc S CVM Engineers	377,363.69	817,792.10 370,297.75	1,195,155.79 370,297.76	1,685,463,54	171,635.46 775.17	105,618.43 477.73	239,038.66 144,711.79	235,760.86 199,821,99	132,708.73 899.93	310,377.65 23,911.14
	405-390-00-337	Elem / H8 Construction Management										
		CVM Engineers Tri Tech Engineering (Setliement Agreement)	193,340.31	750,000.00	193,340.31 760,000.00	843,340.31	1,120.72	890.70	61,071.30	80,049.91	867.39	79,640.28
	405-450-00-000	Elem / HS Construction Service Abbey Hart Brick Company, Inc Salazar & Associates, Inc Joseph Dugan, Inc The Barrell Company Wonder Works Construction Hill Construction, Inc	B4,737.99	10,228.73 1,658,348.81 458,414.00 1,184,596.00 13,460.00 13,500.00	10,226.73 1,841,084.60 466,414.00 1,184,866.00 13,460.00 13,460.00		317,589.78	195,288.34	443,409.69	439,248.19 13,460.00 13,600.00	245,550.62	10,228.73 456,414.00 1,184,595.00
		Empire Construction, Inc		3,100.00	3,100.00	3,322,970.33	3,100.00					
	405-500-00-000	Elem / HS Other Purchased Services										
		Untied Rentals Inc Franklin Central Communication:	3,666.48	1,488.24 3,366.00	5,154.72 <u>3,385.00</u>	.8,639.72	3,386.00		1,488.24	1,833.24		1,833.24
		GRAND TOTAL	659,108.47	\$	<u>\$ </u>	<u>\$ </u>	<u>\$ </u>	314,849.77	\$	993,808.49 \$	388,615.86 \$	2,087,543.58

SCHEDULE .

NUTLEY BOARD OF EDUCATION ELEMENTARY AND HIGH SCHOOL RENOVATIONS REFERENDUM PROJECT SUMMARY OF CHANGE ORDERS NOT APPROVED BY BOARD OF EDUCATION

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	Change Order <u>Date</u>	Notification of <u>Change</u>	Architecture <u>Approval</u>				
THE BARRETT COMPANY Change Order No. 1				(25,000.00) **			
ABBEY BRICK Change Order No. 1				1,500.00 **			

** Business Administrator authorized to approve change orders in an amount not to exceed \$50,000 with approval of Superintendent -64-