

**NUTLEY BOARD OF EDUCATION  
TRANSFER SCHEDULE  
MAY 31, 2008**

Appendix E

TO:

FROM:

ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-110-100-101-00-016	K-TEACHER SUBSTITUTES	2,418.22	11-110-100-101-00-000	K-TEACHERS SALARIES	(29,980.36)
11-120-100-101-00-009	1-5 C.A.T. TEACHERS SALARIES	6,270.88	11-110-100-101-00-024	K-TEACHERS DEGREE CHANGES	(3,000.00)
11-120-100-101-00-016	1-5 TEACHER SUBSTITUTES	22,000.00	11-120-100-101-00-000	1-5 TEACHERS SALARIES	(28,000.00)
11-130-100-101-00-009	6-8 C.A.T. TEACHERS SALARIES	5,820.56	11-120-100-101-00-020	1-5 CLASS/LUNCH COVERAGE	(7,342.60)
11-130-100-101-00-016	6-8 TEACHER SUBSTITUTES	13,342.00	11-120-100-101-00-024	1-5 DEGREE CHANGES	(20,881.85)
11-130-100-101-00-020	6-8 CLASS/LUNCH/DETENTION COV	1,349.75	11-130-100-101-00-000	6-8 TEACHERS SALARIES	(34,171.96)
11-140-100-101-00-016	9-12 SUBSTITUTES SALARIES	40,754.06	11-130-100-101-00-024	6-8 DEGREE CHANGES	(8,633.59)
11-150-100-320-00-000	HI PURCH PRO/ED SERVICES	2,000.00	11-140-100-101-00-000	9-12 TEACHERS SALARIES	(25,237.95)
11-150-100-320-00-000	HI PURCH PRO/ED SERVICES	1,134.70	11-140-100-101-00-020	9-12 COVERAGE/DETENTION	(3,501.99)
11-190-100-800-06-891	INS. MISC. EXPENSES-WASHINGTON	1,800.00	11-140-100-101-00-024	9-12 DEGREE CHANGES	(6,000.00)
11-190-100-800-06-891	INS. MISC. EXPENSES-WASHINGTON	126.50	11-150-100-101-00-000	HI TEACHERS SALARIES	(20,000.00)
11-213-100-101-00-000	RR TEACHERS SALARIES	3,500.00	11-190-100-610-06-615	TEACHING SUPPLIES-WASHINGTON	(6,600.00)
11-215-100-101-00-000	PD TEACHERS SALARIES	19,270.60	11-190-100-610-06-615	TEACHING SUPPLIES-WASHINGTON	(1,800.00)
11-215-100-101-00-016	PD TEACHERS SUBSTITUTES	580.84	11-190-100-610-06-615	TEACHING SUPPLIES-WASHINGTON	(126.50)
11-215-100-106-00-000	PD AIDES SALARIES	6,236.97	11-190-100-640-02-000	TEXTBOOKS-FRANKLIN	(2,169.35)
11-240-100-101-00-000	BIL TEACHERS SALARIES	24,055.00	11-204-100-101-00-000	LLD TEACHERS SALARIES	(6,538.83)
11-401-100-101-00-025	EXTRA CURR TEACHERS SALARIES	7,219.93	11-204-100-106-00-016	LLD AIDE SUBSTITUTES	(2,000.00)
11-401-100-101-71-025	MUSIC EXTRA CURR SALARIES	11,436.50	11-230-100-101-00-000	BSR TEACHERS SALARIES	(18,327.80)
11-401-100-600-71-626	MUSIC EXTRA CURR SUPPLIES	6,600.00	11-230-100-101-00-016	BSR TEACHERS SUBSTITUTES	(3,000.00)
11-402-100-100-91-000	AA-SALARIES GROUNDS-LA CROSSE	284.66	11-230-100-106-50-000	BSR SUMMER AIDES SALARIES	(2,200.00)
11-402-100-500-70-522	AA-ACCIDENT INSURANCE-ALL SPRT	20,676.00	11-240-100-101-00-016	BIL TEACHERS SUBSTITUTES	(1,000.00)
11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS	100.00	11-402-100-500-73-597	AA-RECONDITIONING-CREW	(40.57)
11-402-100-600-74-610	AA-SUPPLIES-GOLF	308.00	11-402-100-500-76-581	AA-TRAVEL EXPENSE-TRACK	(700.00)
11-402-100-600-79-610	AA-SUPPLIES-BASEBALL	165.00	11-402-100-500-79-597	AA-RECONDITIONING-BASEBALL	(756.05)
11-402-100-600-79-610	AA-SUPPLIES-BASEBALL	370.00	11-402-100-500-87-597	AA-RECONDITIONING-SOFTBALL	(985.43)
11-402-100-600-79-610	AA-SUPPLIES-BASEBALL	599.25	11-402-100-500-91-597	AA-RECONDITIONING-LA CROSSE	(284.66)
11-402-100-600-80-610	AA-SUPPLIES-B BASKETBALL	845.00	11-402-100-500-91-597	AA-RECONDITIONING-LA CROSSE	(100.00)
11-402-100-600-87-610	AA-SUPPLIES-SOFTBALL	40.57	11-402-100-500-91-597	AA-RECONDITIONING-LA CROSSE	(845.00)
11-402-100-600-87-610	AA-SUPPLIES-SOFTBALL	985.43	11-402-100-600-70-617	AA-MEDICAL SUPPLIES-ALL SPORTS	(165.00)
11-402-100-600-87-610	AA-SUPPLIES-SOFTBALL	80.00	11-402-100-600-73-610	AA-SUPPLIES-CREW	(370.00)
11-402-100-800-70-891	AA-MISC EXPENSE-ALL SPORTS	550.00	11-402-100-600-87-610	AA-SUPPLIES-SOFTBALL	(400.00)
11-402-100-800-76-895	AA-GAME EXPENSE-TRACK & FIELD	700.00	11-402-100-600-87-610	AA-SUPPLIES-SOFTBALL	(50.00)
11-402-100-800-76-895	AA-GAME EXPENSE-TRACK & FIELD	480.00	11-402-100-600-91-610	AA-SUPPLIES-LA CROSSE	(308.00)
11-402-100-800-79-895	AA-GAME EXPENSE-BASEBALL	756.05	11-402-100-800-73-891	AA-MISC EXPENSE-CREW	(599.25)
11-402-100-800-79-895	AA-GAME EXPENSE-BASEBALL	400.00	11-402-100-800-74-895	AA-GAME EXPENSE-GOLF	(80.00)
11-402-100-800-79-895	AA-GAME EXPENSE-BASEBALL	400.00	11-402-100-800-79-891	AA-MISC EXPENSE-BASEBALL	(400.00)
11-402-100-800-83-895	AA-GAME EXPENSE-B TENNIS	50.00	11-402-100-800-87-891	AA-MISC EXPENSE-SOFTBALL	(105.00)
11-402-100-800-91-895	AA-GAME EXPENSE-LA CROSSE	105.00	11-402-100-800-87-895	AA-GAME EXPENSE-SOFTBALL	(500.00)
11-402-100-800-91-895	AA-GAME EXPENSE-LA CROSSE	500.00	11-402-100-800-92-895	AA-GAME EXPENSE-ICE HOCKEY	(550.00)
11-402-100-800-92-895	AA-GAME EXPENSE-ICE HOCKEY	9,287.65	11-402-100-800-92-895	AA-GAME EXPENSE-ICE HOCKEY	(480.00)
11-402-100-800-92-895	AA-GAME EXPENSE-ICE HOCKEY	12,685.00	11-999-100-564-00-000	TUITION-COUNTY VOC-SPECIAL	(6,984.00)
11-800-330-100-00-000	COMMUNITY SERVICE SALARIES	2,282.61	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(20,676.00)
11-999-100-562-00-000	TUITION-NJ DISTRICTS-SPECIAL	67.21	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(12,685.00)

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TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-999-100-565-00-000	TUITION-COUNTY SP SRV/REG DAY	441.45	11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(13,655.98)
11-999-213-100-00-000	HEALTH SERVICE SALARIES	6,516.60	11-999-216-100-28-000	SPEECH TEACHERS SALARIES	(2,211.00)
11-999-213-100-00-016	HEALTH SERVICE SUBSTITUTES	2,351.18	11-999-217-100-00-016	ES SUBSTITUTES	(13,000.00)
11-999-213-300-00-000	HEALTH PURCH PRO SERVICES	10,000.00	11-999-218-104-00-000	GUIDANCE COUNSELORS SALARIES	(466.78)
11-999-213-300-00-000	HEALTH PURCH PRO SERVICES	452.93	11-999-219-104-00-000	CHILD STUDY TEAM SALARIES	(40,279.15)
11-999-216-100-29-000	SRS SALARIES	10,622.00	11-999-221-102-10-000	SP SRV DIRECTORS SALARY	(37,500.00)
11-999-216-320-29-000	SRS PURCH PRO/ED SERVICES	10,000.00	11-999-221-102-10-000	SP SRV DIRECTORS SALARY	(15,720.85)
11-999-216-320-29-000	SRS PURCH PRO/ED SERVICES	7,404.76	11-999-230-339-16-334	NEGOTIATION SERVICES	(11,000.00)
11-999-217-100-00-000	ES SALARIES	29,240.92	11-999-230-340-16-000	PURCHASED TECHNICAL SERVICES	(360.00)
11-999-218-105-00-000	GUIDANCE SECRETARYS SALARIES	1,160.00	11-999-230-530-01-532	POSTAGE-HS	(786.04)
11-999-218-390-00-000	GUIDANCE PURCH PRO-TEC SERVICE	13,655.98	11-999-230-530-02-532	POSTAGE-FRANKLIN	(2,416.90)
11-999-221-102-00-000	IMPROVEMENT OF INSTRUCTION	37,500.00	11-999-230-530-04-532	POSTAGE-RADCLIFFE	(449.20)
11-999-221-104-00-000	CURR WORKSHOP SALARIES	12,000.00	11-999-230-530-05-532	POSTAGE-SPRING GARDEN	(313.90)
11-999-221-105-10-000	SP SRV SECRETARYS SALARIES	645.73	11-999-230-530-06-532	POSTAGE-WASHINGTON	(388.12)
11-999-221-105-10-016	SP SERV SECRETARYS SUBS	930.01	11-999-230-530-07-532	POSTAGE-YANTACAW	(356.00)
11-999-222-100-00-016	LIBRARY/AVA SALARIES SUBSTITUT	2,034.88	11-999-230-530-10-532	POSTAGE-SPECIAL SERVICES	(1,000.00)
11-999-222-100-26-000	LIBRARY SECRETARIES	938.42	11-999-230-530-12-532	POSTAGE-ELECTION	(35.45)
11-999-230-100-17-000	SUPT OFFICE SALARIES	86,073.46	11-999-230-530-12-532	POSTAGE-ELECTION	(1,464.55)
11-999-230-331-16-000	LEGAL SERVICES	11,000.00	11-999-230-585-16-582	BOE OTHER PURCH SVC CONF EXP	(1,907.95)
11-999-230-331-16-000	LEGAL SERVICES	3,500.00	11-999-230-585-16-583	BOE MISC TRAVEL EXPENSES	(3,500.00)
11-999-230-530-03-532	POSTAGE-LINCOLN	35.45	11-999-230-590-16-596	MISC PURCH SERVICES-BOE	(1,728.00)
11-999-230-530-16-531	TELEPHONE SERVICES	1,892.88	11-999-230-590-16-598	LIABILITY & FIDELITY INSURANCE	(7,167.22)
11-999-230-590-12-596	ELECTION SERVICES	7,167.22	11-999-230-590-16-598	LIABILITY & FIDELITY INSURANCE	(4,432.88)
11-999-230-590-12-596	ELECTION SERVICES	775.00	11-999-230-590-16-598	LIABILITY & FIDELITY INSURANCE	(9,075.90)
11-999-240-103-00-000	PRINCIPALS/VP SALARIES	3,337.86	11-999-230-600-17-616	SUPT OFFICE SUPPLIES	(2,888.99)
11-999-240-105-00-000	SCHOOL SECRETARYS SALARIES	28,648.08	11-999-230-890-16-000	BOARD MEMBERS EXPENSES	(3,196.95)
11-999-240-800-01-891	MISC EXPENSES-HS	333.36	11-999-230-890-17-000	SUPT OFFICE MISC EXPENSES	(240.96)
11-999-240-800-01-892	GRADUATION EXPENSES-HS	67.50	11-999-230-895-16-000	BOE MEMBERSHIP DUES & FEES	(1,735.00)
11-999-251-330-00-336	CENTRAL SVCS. OTHER PROF. SVCS	25.00	11-999-240-104-00-000	DH/COORDINATORS SALARIES	(2,700.40)
11-999-251-592-00-000	CENTRAL SVCS. LEGAL ADVERTISIN	2,608.63	11-999-240-104-00-017	DH/COORD EXTRA COMP	(8,965.70)
11-999-251-890-00-000	CENTRAL SVCS. MISC EXPENSE	900.00	11-999-240-105-00-016	SCHOOL SECRETARYS SUBS	(4,408.79)
11-999-260-100-21-000	NON INSTRUCT AIDES SALARIES	40.50	11-999-240-105-00-017	SCHOOL SECRETARYS EX COMP	(9,079.73)
11-999-261-420-01-423	MAINT. C/S HIGH SCHOOL	1,690.00	11-999-240-500-01-440	SCH ADM LEASE/RENTAL EQ-	(67.50)
11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	500.00	11-999-240-500-03-440	SCH ADM LEASE/RENTAL EQ-LINC	(1,321.25)
11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	500.00	11-999-240-500-07-440	SCH ADM LEASE/RENTAL EQ-YANT	(5,510.07)
11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	950.49	11-999-240-600-03-616	SCH OFFICE SUPPLIES-LINCOLN	(333.36)
11-999-261-610-01-000	MAINT. REP/SUPP-HIGH SCHOOL	2,000.00	11-999-251-330-00-333	CENTRAL SVCS. ARCHITECT/ENGINE	(900.00)
11-999-261-610-02-000	MAINT. REP/SUPP-FRANKLIN	663.41	11-999-251-592-00-440	CENTRAL SVCS LEASE/RENTAL	(2,608.63)
11-999-261-610-02-000	MAINT. REP/SUPP-FRANKLIN	296.46	11-999-251-592-00-596	CENTRAL SVCS MISC PURCH SVC	(25.00)
11-999-261-610-02-000	MAINT. REP/SUPP-FRANKLIN	110.77	11-999-261-100-00-000	MAINT. SALARIES	(19,000.00)
11-999-262-100-00-016	OP/PL SALARYS-SUBSTITUTES	680.01	11-999-261-610-05-000	MAINT. REP/SUPP-SPRING GARDEN	(480.80)
11-999-262-100-00-029	OP/PL SALARYS-OVERTIME	24,476.00	11-999-261-610-05-000	MAINT. REP/SUPP-SPRING GARDEN	(500.00)
11-999-262-100-00-030	OP/PL SALARYS-SUMM HELP	5,000.00	11-999-261-610-05-000	MAINT. REP/SUPP-SPRING GARDEN	(296.46)

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TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-999-262-100-22-000	OP/PL SALARYS-SECURITY	5,279.94	11-999-261-610-06-000	MAINT. REP/SUPP-WASHINGTON	(1,690.00)
11-999-262-420-00-421	OP/PL REFUSE REMOVAL	12,540.23	11-999-261-610-06-000	MAINT. REP/SUPP-WASHINGTON	(500.00)
11-999-262-420-23-423	OP/PL C/S VEHICLE REPAIRS-GRNS	3,985.54	11-999-261-610-07-000	MAINT. REP/SUPP-YANTACAW	(2,000.00)
11-999-262-610-20-000	OP/PL GRNDS SUPPLIES	480.80	11-999-261-610-07-000	MAINT. REP/SUPP-YANTACAW	(475.20)
11-999-262-610-20-000	OP/PL GRNDS SUPPLIES	475.20	11-999-261-610-07-000	MAINT. REP/SUPP-YANTACAW	(663.41)
11-999-262-620-00-623	OP/PL ELECTRICITY	10,000.00	11-999-261-610-07-000	MAINT. REP/SUPP-YANTACAW	(950.49)
11-999-270-100-01-000	HS FIELD TRIPS IN-HOUSE	1,025.00	11-999-261-610-07-000	MAINT. REP/SUPP-YANTACAW	(110.77)
11-999-270-100-01-000	HS FIELD TRIPS IN-HOUSE	65.25	11-999-262-100-00-000	OP/PL SALARYS-CUST/GRNDS	(5,002.22)
11-999-270-100-01-000	HS FIELD TRIPS IN-HOUSE	1,149.99	11-999-262-100-21-000	OP/PL SALARYS-N.I.AIDES	(28,000.00)
11-999-270-100-02-000	MS FIELD TRIPS IN-HOUSE	790.91	11-999-262-620-00-621	OP/PL GAS-HEAT/HOT WATER	(10,000.00)
11-999-270-100-03-000	LINCOLN FIELD TRIPS IN-HOUSE	1,264.40	11-999-270-109-00-000	TRANSP EX CURR SALARIES	(17,375.00)
11-999-270-100-05-000	SPRING G. FIELD TRIPS IN-HOUSE	548.84	11-999-270-500-01-000	HS FIELD TRIPS TRANS. C/S	(1,025.00)
11-999-270-100-06-000	WASH. FIELD TRIPS IN-HOUSE	22.22	11-999-270-512-00-000	EXTRA/CURR TRIP CONTRACTS	(790.91)
11-999-270-108-00-000	TRANSP SALARIES-SPECIAL	5,000.00	11-999-270-512-00-000	EXTRA/CURR TRIP CONTRACTS	(1,264.40)
11-999-270-109-27-000	TRANSP ATHLETIC TRIP SALARIES	4,312.07	11-999-270-512-00-000	EXTRA/CURR TRIP CONTRACTS	(548.84)
11-999-270-420-00-422	CONTRACTED SCH VEH MAINT	3,908.02	11-999-270-512-00-000	EXTRA/CURR TRIP CONTRACTS	(22.22)
11-999-270-420-10-422	CONTR VEH MAINT SP ED	1,000.00	11-999-270-512-27-000	ATHLETIC TRIPS-VENDOR	(1,065.25)
11-999-270-420-10-422	CONTR VEH MAINT SP ED	9,286.92	11-999-270-514-00-000	TO & FROM SCH SP ED CONTRACTS	(5,132.01)
11-999-270-500-02-000	MS FIELD TRIPS TRANS. C/S	2,169.35	11-999-270-514-00-000	TO & FROM SCH SP ED CONTRACTS	(1,149.99)
11-999-270-890-00-000	TRANS MISC. EXPENSES	1,000.00	11-999-270-600-10-610	TRANS VEHICLE SUPPLIES-SE	(1,000.00)
11-999-291-290-00-296	UNUSED SICK/VACATION DAYS	29,451.59	11-999-291-270-00-292	DENTAL BENEFITS	(38,739.24)
11-999-291-290-00-296	UNUSED SICK/VACATION DAYS	1,964.77	11-999-291-270-00-293	PRESCRIPTION BENEFITS	(23,964.77)
11-999-291-290-00-296	UNUSED SICK/VACATION DAYS	800.00	11-999-291-290-00-297	PERFECT ATTENDANCE	(800.00)
11-999-291-290-00-296	UNUSED SICK/VACATION DAYS	4,119.00	11-999-291-290-00-298	OTHER EMPLOYEE BENEFITS	(4,119.00)
11-999-291-290-00-296	UNUSED SICK/VACATION DAYS	2,936.60	11-999-291-290-00-299	UNIFORMS	(2,936.60)
<b>GRAND TOTAL</b>		<b><u>661,377.52</u></b>	<b>GRAND TOTAL</b>		<b><u>(661,377.52)</u></b>