Nutley School District
2008-09 Budget

March 24, 2008

2008-09 Budget Presentation
Nutley School District
2008-09 Budget

The Budget Process:

- Input from – Staff
  - Principals
  - Directors
- Central Office Review
- Finance Committee Review
- Full Board Review
- Public Vote on Tuesday, April 15, 2008
Quick Facts: (Financial)

- State average per pupil budgeted in 2007-08 - $12,806

- Nutley Schools per pupil budgeted in 2007-08 - $10,945

- $1,861 less than the state average budgeted in Nutley

- 83rd lowest of 104 in spending (K-12 Statewide)
Nutley School District
2008-09 Budget

Quick Facts: (Financial)

Administrative Spending -
- State average per pupil budgeted 2007-08 - $1,319
- Nutley average per pupil budgeted 2007-08 - $1,269
- 8th lowest out of 12 of the K-12 districts in Essex County of similar size
Nutley School District
2008-09 Budget

More Quick Facts: (Educational)

- 97% HSPA pass rate for Language Arts
  (Increase of 5.3% over prior year)
- 88% HSPA pass rate for Mathematics
  (Increase of 3.6% over prior year)
- GEPA Results – Nutley out-performed the state average in both Language Arts & Mathematics
Nutley School District
2008-09 Budget

More Quick Facts: (Educational)

- 96.7% NJASK pass rate for Grade 3 Language Arts & Mathematics
  (Increase of 3.7% over prior year)
- 93.8% NJASK pass rate for Grade 4 Language Arts & Mathematics
  (Increase of 2% over prior year)
Nutley School District
2008-09 Budget

Capital Projects:

- Purchase of land and site improvements for a parking lot behind the middle school
- Lights in the athletic field (The Oval)
- Flag pole replacements: high school, middle school and athletic field
Summary:

- Total budget is $59,560,518
- State Aid increase of 20% from 2007-08
- NO reductions in academic programs
Nutley School District
2008-09 Budget

Approximate average assessed home value in Nutley for 2008 is $403,500

Total tax increase of 5.78%

Total annual tax impact to the average assessed home for 2008-09 school budget is:

$230
Nutley School District
2008-09 Budget

Cast Your Vote:

TUESDAY, APRIL 15TH
(Third Tuesday in April)
Nutley School District
2008-09 Budget

Questions and Answers