## Nutley High School (3750-050)

**Actual FY '07**
- Inspect/repair windows, frames, sashes, caulking, etc.
- Prepare and paint walls, patch plaster.
- Inspect/repair/replace service valves, univents, seals, etc.
- Repair piping and insulation. General service of ventilator motors and equipment.
- Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.
- New gym floor installed with bleachers and curtain, cooking room renovated, ceilings reinforced. Drainage reconfigured & field turf installed on athletic field.
- Light fixture upgrade, renovated girls' bathroom.
- Boiler repairs and upgrade. Skylight enclosed in gymnasium.

**Budgeted FY '08**
- Inspect/repair/replace windows, frames, sashes, caulking, etc.
- Prepare and paint walls, patch plaster.
- Inspect/repair/replace service valves, univents, seals, etc.
- Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs.
- Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Brick pointing, new roof, public address system replaced. Light fixture upgrade.

**Planned FY '09**
- Inspect/repair/replace windows, frames, sashes, caulking, etc.
- Prepare and paint walls, patch plaster.
- Inspect/repair/replace service valves, univents, seals, etc.
- Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs.
- Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.

**Budgeted Costs**
- 06-07 Actual: $301,115
- 07-08 Budgeted: $264,673
- 08-09 Planned: $269,966

## Walker Middle School (3750-060)

**Actual FY '07**
- Inspect/repair/replace windows, frames, sashes, caulking, etc.
- Prepare and paint walls, patch plaster.
- Inspect/repair/replace service valves, univents, seals, etc.
- Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.
- Major renovations/additions with the approval of the bond referendum including new cafeteria, gym, media center, classroom renovations, electrical, heating and plumbing upgrades. New bathroom facility upgrades, windows and roof.
- Renovated old locker rooms into Board offices.

**Budgeted FY '08**
- Prepare and paint walls, patch plaster.
- Inspect/repair/replace service valves, univents, seals, etc.
- Repair piping and insulation. General service of ventilator motors and equipment. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.
- Lead paint removal. Resurfacing of parking area, landscaping around school.

**Planned FY '09**
- Inspect/repair/replace windows, frames, sashes, caulking, etc.
- Prepare and paint walls, patch plaster.
- Inspect/repair/replace service valves, univents, seals, etc.
- Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.

**Budgeted Costs**
- 06-07 Actual: $95,214
- 07-08 Budgeted: $118,682
- 08-09 Planned: $121,056
## Comprehensive Maintenance Plan Report

**Actual FY '07 -- Current FY '08 -- Planned FY '09**

<table>
<thead>
<tr>
<th>School Name</th>
<th>06-07 Actual</th>
<th>07-08 Budgeted</th>
<th>08-09 Planned</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lincoln Elementary School (3750-070)</strong></td>
<td>$50,957</td>
<td>$79,856</td>
<td>$81,453</td>
</tr>
<tr>
<td><strong>Radcliffe Elementary School (3750-080)</strong></td>
<td>$106,810</td>
<td>$80,463</td>
<td>$82,072</td>
</tr>
<tr>
<td><strong>Spring Garden Elementary School (3750-090)</strong></td>
<td>$56,796</td>
<td>$79,732</td>
<td>$81,327</td>
</tr>
</tbody>
</table>
### NUTLEY BOARD OF EDUCATION
#### 13/3750
### Comprehensive Maintenance Plan
#### Report

**Actual FY ’07 – Current FY ’08 -- Planned FY ’09**

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<th>07-08 Budgeted</th>
<th>08-09 Planned</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Washington Elementary School</strong></td>
<td>$64,067</td>
<td>$90,487</td>
<td>$92,297</td>
</tr>
<tr>
<td><strong>Yantacaw Elementary School</strong></td>
<td>$123,260</td>
<td>$82,331</td>
<td>$83,978</td>
</tr>
</tbody>
</table>

**Totals All Schools**

| $798,219 | $798,224 | $812,149 |