

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '07 -- Current FY '08 -- Planned FY '09

School Name	06-07 Actual	07-08 Budgeted	08-09 Planned
Nutley High School (3750-050)	<p style="text-align: right;">\$301,115</p> <p>Inspect/repair windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New gym floor installed with bleachers and curtain, cooking room renovated, ceilings reinforced. Drainage reconfigured & field turf installed on athletic field. Light fixture upgrade, renovated girls bathroom. Boiler repairs and upgrade. Skylight enclosed in gymnasium.</p>	<p style="text-align: right;">\$264,673</p> <p>Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Brick pointing, new roof, public address system replaced. Light fixture upgrade.</p>	<p style="text-align: right;">\$269,966</p> <p>Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New bathrooms, security systems, boilers, univents and HVAC.</p>
Walker Middle School (3750-060)	<p style="text-align: right;">\$95,214</p> <p>Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Major renovations/additions with the approval of the bond referendum including new cafeteria, gym, media center, classroom renovations, electrical, heating and plumbing upgrades. New bathroom facility upgrades, windows and roof. Renovated old locker rooms into Board offices.</p>	<p style="text-align: right;">\$118,682</p> <p>Prepare and paint walls, patch plaster. Inspect repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Lead paint removal. Resurfacing of parking area, landscaping around school.</p>	<p style="text-align: right;">\$121,056</p> <p>Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.</p>

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Lincoln Elementary School (3750-070)	\$50,957 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Inspect/maintain brick façade stabilization measures. Boiler and lighting upgrade, New Fire door.	\$79,856 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Inspect/maintain brick façade stabilization measures. Lighting and pavement upgrades, storm drain repair. New bathrooms. Renovated classroom.	\$81,453 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New roof, exterior skin/brick restoration, new windows, security systems, new boilers & univents, HVAC
Radcliffe Elementary School (3750-080)	\$106,810 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Remove and repair chimney. Light fixture upgrade.	\$80,463 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. New bathrooms. Convert old board offices into classrooms. Glove bag abatement in bathrooms and storage area. Masonry repair.	\$82,072 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New roof, exterior skin/brick restoration, new windows, security systems, new boilers & univents, HVAC.
Spring Garden Elementary School (3750-090)	\$56,796 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Inspection of gym masonry façade. Boiler repair, light fixture upgrade. New fire door.	\$79,732 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Repair and replace green house, light fixture upgrade. New bathrooms.	\$81,327 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New gym, new elevator, new roof, exterior skin/brick restoration, new windows, security systems, new boilers & univents, HVAC.

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Washington Elementary School (3750-100)	\$64,067 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Inspect/maintain concrete cornice stabilization measures. Storm drain repairs, new carpeting.	\$90,487 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Upgrade parking area. Inspect/maintain concrete cornice stabilization measures. New Bathrooms	\$92,297 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New roof, exterior skin/brick restoration, new windows, security systems, new boilers & univents, HVAC
Yantacaw Elementary School (3750-110)	\$123,260 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. Remove and repair chimney. Ceilings removed and new ceilings installed. Boiler upgrade, asbestos abatement, New classroom lighting, lighting fixture upgrade, New fire door.	\$82,331 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and suppression systems. New classroom lighting, lighting fixture upgrade. New bathrooms	\$83,978 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New roof, exterior skin/brick restoration, new windows, security systems, new boilers & univents, HVAC
Totals All Schools	\$798,219	\$796,224	\$812,149