V. Concord of School Facilities
C. Comprehensive Maintenance Plan

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan Report Actual FY '07 -- Current FY '08 -- Planned FY '09

Nutley High School		07-08 Budgeted	08-09 Planned
	\$301,115	\$264,673	\$269,966
(3750-050)	Inspect/repair windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,
	caulk etc. Prepare and paint walls, patch	caulk etc. Prepare and paint walls, patch plaster	caulk etc. Prepare and paint walls, patch
	plaster. Inspect/repair/replace service valves,	Inspect/repair/replace service valves, univents, seals,	plaster. Inspect/repair/replace service valves,
	univents, seals, etc. Repair piping and	etc. Repair piping and insulation. General service of	univents, seals, etc. Repair piping and
	insulation. General service of ventilator motors	ventilator motors and equipment. Roof repairs.	insulation. General service of ventilator motors
	and equipment. Roof repairs. Annual service	Annual service and inspection of elevator, fire alarms,	and equipment. Roof repairs. Annual service
	and inspection of elevator, fire alarms, fire	fire extinguishers and suppression systems. Brick	and inspection of elevator, fire alarms, fire
	extinguishers and supression systems. New gym	pointing, new roof, public address system replaced.	extinguishers and supression systems. New
	floor installed with bleachers and curtain, cooking	Light fixture upgrade.	bathrooms, security systems, boilers, univents
	room renovated, ceilings reinforced. Drainage		and HVAC.
	reconfigured & field turf installed on athletic field.		
	Light fixture upgrade, renovated girls bathroom.		•
	Boiler repairs and upgrade. Skylight enclosed in		
	gymnasium.		
Walker Middle School	\$95,214	\$118,682	\$121,056
(3750-060)	Inspect/repair/replace windows, frames, sashes,		Inspect/repair/replace windows, frames, sashes,
	caulk etc. Prepare and paint walls, patch		caulk etc. Prepare and paint walls, patch
	r · · · ·	Repair piping and insulation. General service of	plaster. Inspect/repair/replace service valves,
	univents, seals, etc. Repair piping and	ventilator motors and equipment. Annual service	univents, seals, etc. Repair piping and
	1	and inspection of elevator, fire alarms, fire	insulation. General service of ventilator motors
	and equipment. Roof repairs. Annual service	extinguishers and supression systems. Lead	and equipment. Roof repairs. Annual service
	and inspection of elevator, fire alarms, fire	paint removal. Resurfacing of parking area,	and inspection of elevator, fire alarms, fire
	extinguishers and supression systems.	landscaping around school.	extinguishers and supression systems.
	Major renovations/additions with the approval		
	of the bond referendum including new cafeteria,		
	gym, media center, classroom renovations,		
	electrical, heating and plumbing upgrades. New		
	bathroom facility upgrades, windows and roof.		
•	Renovated old locker rooms into Board offices.		

V. Con 1 of School Facilities C. Comprehensive Maintenance Plan CMP approved by Bor November 19, 2007

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NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan Report

Actual FY '07 -- Current FY '08 -- Planned FY '09

School Name	06-07 Actual	07-08 Budgeted	08-09 Planned
Lincoln Elementary	\$50,957	\$79,856	\$81,453
School (3750-070)	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,
	caulk etc. Prepare and paint walls, patch	caulk etc. Prepare and paint walls, patch plaster	caulk etc. Prepare and paint walls, patch
	plaster. Inspect/repair/replace service valves,	Inspect/repair/replace service valves, univents, seals,	plaster. Inspect/repair/replace service valves,
	univents, seals, etc. Repair piping and	etc. Repair piping and insulation. General service of	univents, seals, etc. Repair piping and
	insulation. General service of ventilator motors	ventilator motors and equipment. Roof repairs.	insulation. General service of ventilator motors
	and equipment. Roof repairs. Annual service	Annual service and inspection of fire alarms, fire	and equipment. Roof repairs. Annual service
	and inspection of fire alarms, fire extinguishers	extinguishers and supression systems. Inspect/	and inspection of elevator, fire alarms, fire
	and supression systems. Inspect/maintain	maintain brick façade stabilization measures.	extinguishers and supression systems. New roof,
	brick façade stabilization measures. Boiler and	Lighting and pavement upgrades, storm drain repair.	exterior skin/brick restoration, new windows, security
	lighting upgrade, New Fire door.	New bathrooms. Renovated classroom.	systems, new boilers & univents, HVAC
Radcliffe Elementary	\$106,810	\$80,463	\$82,072
School (3750-080)	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,
	caulk etc. Prepare and paint walls, patch	caulk etc. Prepare and paint walls, patch plaster	caulk etc. Prepare and paint walls, patch
	plaster. Inspect/repair/replace service valves,	Inspect/repair/replace service valves, univents, seals,	plaster. Inspect/repair/replace service valves,
	univents, seals, etc. Repair piping and	etc. Repair piping and insulation. General service of	univents, seals, etc. Repair piping and insulation.
	insulation. General service of ventilator motors	ventilator motors and equipment. Roof repairs.	General service of ventilator motors and equipment.
	and equipment. Roof repairs. Annual service	Annual service and inspection of fire alarms, fire	Roof repairs. Annual service and inspection of
	and inspection of fire alarms, fire extinguishers	extinguishers and suppression systems. New bath-	elevator, fire alarms, fire extinguishers and supression
	and supression systems. Remove and repair	rooms. Convert old board offices into classrooms.	systems. New roof, exterior skin/brick restoration,
	chimney. Light fixture upgrade.	Glove bag abatement in bathrooms and storage area.	new windows, security systems, new boilers &
		Masonry repair.	univents, HVAC.
Spring Garden	\$56,796	\$79,732	\$81,327
Elementary School	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,
(3750-090)	caulk etc. Prepare and paint walls, patch	caulk etc. Prepare and paint walls, patch plaster	caulk etc. Prepare and paint walls, patch
	plaster. Inspect/repair/replace service valves,	Inspect/repair/replace service valves, univents, seals,	plaster. Inspect/repair/replace service valves,
	univents, seals, etc. Repair piping and	etc. Repair piping and insulation. General service of	univents, seals, etc. Repair piping and
	insulation. General service of ventilator motors	ventilator motors and equipment. Roof repairs.	insulation. General service of ventilator motors
	and equipment. Roof repairs. Annual service	Annual service and inspection of fire alarms, fire	and equipment. Roof repairs. Annual service
	and inspection of fire alarms, fire extinguishers	extinguishers and suppression systems. Repair and	and inspection of elevator, fire alarms, fire
	and supression systems. Inspection of gym	replace green house, light fixture upgrade. New	extinguishers and supression systems. New gym,
	masonry façade. Boiler repair, light fixture upgrade.	bathrooms.	new elevator, new roof, exterior skin/brick restoration,
	New fire door.		new windows, security systems, new boilers &
			univents, HVAC.

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NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan Report

Actual FY '07 -- Current FY '08 -- Planned FY '09

School Name	06-07 Actual	07-08 Budgeted	08-09 Planned
Washington Elementary	\$64,067	\$90,487	\$92,297
School (3750-100)	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,
	caulk etc. Prepare and paint walls, patch	caulk etc. Prepare and paint walls, patch plaster	caulk etc. Prepare and paint walls, patch
	plaster. Inspect/repair/replace service valves,	Inspect/repair/replace service valves, univents, seals,	plaster. Inspect/repair/replace service valves,
	univents, seals, etc. Repair piping and	etc. Repair piping and insulation. General service of	univents, seals, etc. Repair piping and
	insulation. General service of ventilator motors	ventilator motors and equipment. Roof repairs.	insulation. General service of ventilator motors
	and equipment. Roof repairs. Annual service	Annual service and inspection of fire alarms, fire	and equipment. Roof repairs. Annual service
	and inspection of fire alarms, fire extinguishers	extinguishers and suppression systems. Upgrade	and inspection of elevator, fire alarms, fire
	and supression systems. Inspect/maintain	parking area. Inspect/maintain concrete cornice	extinguishers and supression systems. New roof,
	concrete cornice stabilization measures. Storm drain	stabilization measures. New Bathrooms	exterior skin/brick restoration, new windows, security
	repairs, new carpeting.		systems, new boilers & univents, HVAC
Yantacaw Elementary	\$123,260	\$82,331	\$83,978
School (3750-110)	Inspect/repair/replace windöws, frames, sashes,	Inspect/repair/replace windows, frames, sashes,	Inspect/repair/replace windows, frames, sashes,
	caulk etc. Prepare and paint walls, patch	caulk etc. Prepare and paint walls, patch plaster	caulk etc. Prepare and paint walls, patch
	plaster. Inspect/repair/replace service valves,	Inspect/repair/replace service valves, univents, seals,	plaster. Inspect/repair/replace service valves,
	univents, seals, etc. Repair piping and	etc. Repair piping and insulation. General service of	univents, seals, etc. Repair piping and
	insulation. General service of ventilator motors	ventilator motors and equipment. Roof repairs.	insulation. General service of ventilator motors
	and equipment. Roof repairs. Annual service	Annual service and inspection of fire alarms, fire	and equipment. Roof repairs. Annual service
	and inspection of fire alarms, fire extinguishers	extinguishers and suppression systems. New class-	and inspection of elevator, fire alarms, fire
•	and supression systems. Remove and repair	room lighting, lighting fixture upgrade. New bathrooms	extinguishers and supression systems. New roof,
	chimney. Ceilings removed and new ceilings		exterior skin/brick restoration, new windows, security
	installed. Boiler upgrade, asbestos abatement,		systems, new boilers & univents, HVAC
	New classroom lighting, lighting fixture upgrade,		
	New fire door.		
Totals All Schools	\$798,219	\$796,224	\$812,149