

THURSDAY, MARCH 22, 2007 NUTLEY SUN

NOTICE OF SCHOOL BUDGET AND BUDGET HEARING  
BOARD OF EDUCATION  
NUTLEY, NJ

The Board of Education of Nutley, New Jersey will hold a public hearing on the tentative budget for the school year 2007-08 at an open meeting in the Nutley High School Cafeteria, 300 Franklin Avenue, on Monday, March 26, 2007 at 8:00 PM. Citizens are invited to attend this meeting, ask questions and offer suggestions pertaining to the budget. Your school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Board of Education. Information on this budget and the programs and services it provides is available from your local school district. The proposed tentative budget has received approval from the county superintendent and is open to inspection at the office of the Board of Education between the hours of 9:00 AM and 4:00 PM.

In addition to the regular advertised budget shown below, the board of education, pursuant to N.J.S.A. 18A:7F-5d(9) will seek approval from the district's legal voters to raise an additional \$553,700 for technology upgrades in all seven district schools. The additional levy (approximately \$53/yr.) for the average home assessed at approximately \$400,000 will provide funds for 124 computers at the high school including desk jet printers for classrooms and labs, 52 computers at the middle school including desk jet printers for classrooms and labs, 39 computers at each elementary school to be used in the 4th, 5th and 6th grade classrooms. Also included are network upgrades including switches, tape backup systems, all necessary hand tools, network testers, cable, network jacks, plugs and software. The taxes, if raised, will be used exclusively for these purposes and will result in an adjustment for the 2007-2008 budget year only. These proposed additional expenditures are in addition to those necessary to achieve the Core Curriculum Content Standards.

ROBERT A. GREEN, JR.  
BUSINESS ADMINISTRATOR/  
BOARD SECRETARY  
March 22, 2007

ESSEX - NUTLEY TOWN  
Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2005 Actual	October 15, 2006 Actual	October 15, 2007 Estimated
Pupils on Roll Regular Full-Time	3652	3541	3546
Pupils on Roll Regular Shared-Time	5	7	8
Pupils on Roll - Special Full-Time	521	514	514
Pupils on Roll - Special Shared-Time	6	3	3
Private School Placements	42	40	45
Pupils Sent to Other Dist-Spec Ed Prog	12	9	11
Pupils Received	10	7	6

ESSEX - NUTLEY TOWN  
Advertised Revenues

Budget Category	Account	2005-06 Actual	2006-07 Revised	2007-08 Anticipated
GENERAL FUND				
Budgeted Fund Balance - General Fund	10-303		538,350	605,253
Budgeted Fund Balance - Capital Reserve Increase	10-303		79,742	309,910
Budg W/D from Cap Res-Excess Cost & Oth Cap Proj	10-309		29,484	73,801
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,865,016	40,079,296	42,055,862
Tuition	10-1300	90,842	85,830	60,812
Transportation Fees from Other LEAs	10-1420-1440	112,160	100,000	100,000
Interest Earned on Capital Reserve Funds	10-1XXX	4,671	1,500	5,000
Other Restricted Miscellaneous Revenues	10-1XXX	10,698	85,000	65,000
Unrestricted Miscellaneous Revenues	10-1XXX	723,883	247,192	608,292
SUBTOTAL		39,807,270	40,598,618	42,894,966
Revenues from State Sources:				
Core Curriculum Standards Aid	10-3111	2,799,975	2,799,975	2,799,975
Transportation Aid	10-3120	345,006	345,006	345,006
Special Education Aid	10-3130	2,235,481	2,235,481	2,235,481
Bilingual Education	10-3140	65,426	65,426	65,426
Consolidated Aid	10-3195	475,088	475,088	475,088
Additional Formula Aid	10-3196	177,629	177,629	360,587
Other State Aids-Out of Cap	10-3XXX	198,148		
SUBTOTAL		6,296,753	6,098,605	6,281,563
Adjustment for Prior Year Encumbrances		-819,164	285,315	
Act (Excess)Deficiency of Rev (Over)/Under Exprnd		45,284,859	47,630,314	50,165,493
TOTAL GENERAL FUND				
SPECIAL REVENUE FUNDS				
Revenues from Local Sources	20-1XXX	2,792		
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	293,944	294,839	276,801
TOTAL REVENUES FROM STATE SOURCES		293,944	294,839	276,801
Revenues from Federal Sources:				
Title I	20-4411-4416	174,350	141,137	135,724
I,D,E.A. Part B (Handicapped)	20-4420-4429	629,360	780,903	721,874
Vocational Education	20-4430	18,865	16,035	16,001
Other	20-4XXX	160,940	132,067	115,185
TOTAL REVENUES FROM FEDERAL SOURCES		983,515	1,070,142	988,784
TOTAL SPECIAL REVENUE FUNDS		1,280,251	1,364,981	1,265,585
DEBT SERVICE				
Budgeted Fund Balance	40-303		15,255	
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,303,973	1,267,648	1,83,284
TOTAL REVENUES FROM LOCAL SOURCES		1,303,973	1,267,648	1,283,284
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	12,407	11,714	11,020
TOTAL LOCAL DEBT SERVICE		1,316,380	1,294,617	1,294,304
Act (Excess)Deficiency of Rev (Over)/Under Exprnd		6,494		
TOTAL DEBT SERVICE FUND		1,322,874	1,294,617	1,294,304
TOTAL REVENUES/SOURCES		47,887,984	50,289,912	52,725,382

ESSEX - NUTLEY TOWN  
Advertised Appropriations

Budget Category	Account	2005-06 Expenditures	2006-07 Rev. Approp.	2007-08 Appropriations
GENERAL CURRENT EXPENSE				
Regular Programs - Instruction	11-1XX-100-XXX	17,314,229	17,957,508	18,034,743
Special Education - Instruction	11-2XX-100-XXX	2,307,891	2,588,708	2,451,163
Basic Skills/Remedial - Instruction	11-230-100-XXX	552,255	625,436	804,627
Bilingual Education - Instruction	11-240-100-XXX	164,946	177,674	168,429
Vocational Programs - Local - Instruction	11-3XX-100-XXX	2,500	2,500	
School-Spon. Co/Extra-Curr. Activities-Instruct	11-401-100-XXX	145,137	167,967	164,100
School Sponsored Athletics - Instruction	11-402-100-XXX	752,536	773,676	812,984
Community Services Programs/Operations	11-800-330-XXX	6,696	6,000	7,200
Undistributed Expenditures:				
Instruction	11-000-100-XXX	2,466,185	2,492,397	3,300,877
Health Services	11-000-213-XXX	502,169	529,757	569,410
Other Supp Serv - Stds - Related & Extraordinary	11-000-216-XXX	709,718	675,888	824,919
Other Support Services - Students - Regular	11-000-218-XXX	965,267	1,094,088	1,229,031
Other Support Services - Students - Special	11-000-219-XXX	772,938	839,811	850,041
Improvement of Instructional Services	11-000-221-XXX	389,635	329,466	351,306
Educational Media Services - School Library	11-000-222-XXX	779,290	812,884	816,936
Instructional Staff Training Services	11-000-223-XXX	24,151	2,900	25,000
Support Services - General Administration	11-000-230-XXX	910,787	899,399	872,149
Support Services - School Administration	11-000-240-XXX	2,402,843	2,441,753	2,440,960
Central Svcs & Admin Info Technology	11-000-25X-XXX	959,655	1,10,824	957,761
Operation and Maintenance of Plant Services	11-000-26X-XXX	4,607,052	4,63,557	4,608,835
Student Transportation Services	11-000-270-XXX	1,491,706	1,63,658	1,665,722
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,719,833	7,78,244	8,382,098
Food Services	11-000-310-XXX	265,000	25,000	125,000
Total Undistributed Expenditures		23,966,227	2,685,427	27,020,045
TOTAL GENERAL CURRENT EXPENSE		45,212,417	4,884,896	49,463,291
CAPITAL OUTLAY				
Increase in Capital Reserve	10-604		354,742	309,910
Interest Deposit to Capital Reserve	10-604		1,500	5,000
Equipment	12-XXX-XXX-73X	72,442	119,434	85,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX		240,258	302,292
Capital Reserve-Transfer to Capital Projects	12-000-4XX-931		29,484	702,202
TOTAL CAPITAL OUTLAY		72,442	745,418	
GENERAL FUND GRAND TOTAL		45,284,859	47,630,314	50,165,493
SPECIAL REVENUE FUNDS				
Local Projects	20-XXX-XXX-XXX	2,792		
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	36,574	36,897	28,557
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	113,305	113,172	115,016
Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,439	77,591	75,271
Nonpublic Nursing Services	20-XXX-XXX-XXX	43,659	43,659	37,489
Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,520	23,520	20,468
Other Special Projects	20-XXX-XXX-XXX	19,447		
Total State Projects		293,944	294,839	276,801
Federal Projects:				
Title I	20-XXX-XXX-XXX	174,350	141,137	135,724
I,D,E.A. Part B (Handicapped)	20-XXX-XXX-XXX	629,360	780,903	721,874
Vocational Education	20-XXX-XXX-XXX	18,865	16,035	16,001
Other Special Projects	20-XXX-XXX-XXX	160,940	132,067	115,185
Total Federal Projects		983,515	1,070,142	988,784
TOTAL SPECIAL REVENUE FUNDS		1,280,251	1,364,981	1,265,585
DEBT SERVICE FUNDS				
Debt Service - Regular	40-701-510-XXX	1,322,874	1,294,617	1,294,304
TOTAL DEBT SERVICE FUNDS		1,322,874	1,294,617	1,294,304
Total Expenditures/Appropriations		47,887,984	50,289,912	52,725,382
DEDUCT APPROPRIATIONS INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contribution - Transfer to Special Revenue	11-1XX-100-930			
Capital Reserve - Transfer to Debt Service	12-000-400-933			

PUBLIC NOTICES CONTINUED FROM PAGE 34

Public Notices		Public Notices		Public Notices		Public Notices			
TOTAL EXPENDITURES/APPROPRIATIONS NET OF TRANSFERS				47,887,984	50,289,912	52,725,382			
ESSEX - NUTLEY TOWN Advertised Recapitulation of Balances									
Budget Category (1)	General Fund (Unreserved) (2)	General Fund (Reserved) Cap. Reserve Account (3)	Gen. Fund (Reserved) Adult Ed. Programs (4)	General Fund (Reserved) Maintenance Reserve Acct. (5)	General Fund (Reserved) Legal Reserves (6)	General Fund (Reserved) Tuition Reserve (7)	Debt Service (8)	Special Revenue Cap Reserve Account (9)	Totals (10)
Est. Approp. Bal. 6-30-05 (Prior Budg)	1,025,180	117,500	0	0	0	0	0	0	1,142,680
Approp. Balances 6-30-05 (from Audit)	1,080,954	96,660	0	0	754,471	0	21,749	0	1,953,834
Est. Approp. Bal. 6-30-06 (Prior Budg)	870,715	177,638	0	0	0	0	0	0	1,048,353
Approp. Balances 6-30-06 (from Audit)	1,263,330	159,263	0	0	1,063,860	0	15,255	0	2,501,708
Amount Budgeted during FY 06-07	-458,607	326,758	0	0	-159,485	0	-15,255	0	-306,589
Add. Bal. to be Approp during FY 06-07	-756,252	0	0	0	-904,375	0	0	0	-1,660,627
Add. Bal. Anticipated during FY 06-07	866,692	0	0	0	0	0	0	0	866,692
Approp. Bal. 6-30-07 (est.) before Trans.	915,163	486,021	0	0	0	0	0	0	1,401,184
Anti. Excess GF Bal. Trans during FY 06-07	0	0	0	0	0	0	0	0	0
Approp. Bal. 6-30-07 (est.) after Transfer	915,163	486,021	0	0	0	0	0	0	1,401,184
Amount Budgeted in FY 07-08	-915,163	241,109	0	0	0	0	0	0	-674,054
Appropriation Balances 6/30/08(est.)	0	727,130	0	0	0	0	0	0	727,130

ESSEX - NUTLEY TOWN Advertised Per Pupil Cost Calculations 2007 - 2008					
	2004-05 Actual	2005-06 Actual	2006-07 Original Budget	2006-07 Revised Budget	2007-2008 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	9411	9869	10164	10564	10945
Total Classroom Instruction	5627	5888	6137	6366	6572
Classroom-Salaries and Benefits	5440	5694	5880	6090	6318
Classroom-General Supplies and Textbooks	165	175	236	255	230
Classroom-Purchased Services and Other	22	18	20	21	24
Total Support Services	1105	1183	1220	1271	1413
Support Services-Salaries and Benefits	1023	1069	1112	1152	1297
Total Administrative Costs	1165	1200	1238	1289	1269
Administration-Salaries and Benefits	968	990	1029	1065	1068
Total Operations and Maintenance of Plant	1157	1238	1231	1289	1313
Operations & Maintenance of Plant-Salary & Ben.	720	756	785	813	874
Total Food Services Costs	65	63	30	31	31
Total Extracurricular Costs	249	249	260	269	285
Total Equipment Costs	23	17	22	29	21
Employee Benefits as a % of Salaries	20.5	21.9	22.2	22.2	25.7

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2007 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education/underFinance>, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2006-07 revised appropriations and 2007-08 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Annual School District Budget Statement Supporting Documentation  
ESSEX - NUTLEY TOWN

4A. Advertised Capital Outlay Projects

Describe below, by project number, the appropriations for budgeted Capital Outlay Projects including those items related to the district's Long Range Facilities Plan. Include only construction, remodeling, renovations, installation of service systems, land and improvements, and the purchase of buildings. If the project is eligible for a grant, enter an 'X' in column 4. Do not include equipment. Include all projects budgeted on the transfer lines to capital projects fund (8326 and 8335). If the project is a request to exceed an existing referendum (Under N.J.A.C. 6A:26-4.4(a)(3), enter an 'X' in column 5 and enter the funding source for the request in column 6. Complete a detailed budget for each project.

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request
Renovation of offices to classrooms	3750-060-04-1000	125,000		X	Tax Levy
Parking lot improvement		103,491	X		
Lead Paint Abatement	3750-060-04-1000	73,801		X	Tax Levy
Total Amount:		302,292			

Annual School District Budget Statement Supporting Documentation  
ESSEX - NUTLEY TOWN

4C. Capital Outlay Projects - Statement of Purpose

Included in the general fund budget is \$125000 to be raised in additional tax levy to supplement the approved 09/28/2004 referendum of \$ 14930987 for renov of offices to class The addition tax levy is needed in addition to the approved \$14930987 for the capital project because of admin office relocation Included in the general fund budget is \$73801 to be raised in additional tax levy to supplement the approved 09/28/2004 referendum of \$ 14930987 for lead abatement at mid sch The addition tax levy is needed in addition to the approved \$14930987 for the capital project because of lead found in paint

Nutley Sun-1991166  
Fee:\$438.18  
March 22, 2007



## y unveils new e-mail service

JoAnn Tropiano, Library Director, states "We see the introduction of NEXT READS @ NUTLEY PUBLIC LIBRARY service as being an important part of our outreach to the community. Our public library will be able to better serve its many library customers who are less able to visit our facilities in person to browse the shelves and book displays to find something new to read. Our newsletters will be our opportunity to bring the library to them—whether they are at work, school, home or on the road."

Nutley Public Library's Web site, found at <http://Nutley.bccl.org> is considered a "virtual" branch of the library, open 24 hours a day, available 365 days a year.

Supervising Librarian, Kiran Patel, at Nutley Public Library sees NEXT READS as a way to

improve communication with library customers and the community at large. "Connecting our readers and listeners with books has always been a priority for us. Now we will be able to connect patrons with all of our other resources and services—subscribers to the NEXT READS service will be notified that our Friends of the Library Annual Book Sale will soon be taking place, and those who are interested in current events will be reminded that the library licenses a FACTS.COM a great current events resource." Nutley Public Library currently hosts over 50 events and programs each year, and gives customers access to close to 100 electronic databases and other resources.

Visit Nutley Public Library in person or online, to sign up for NEXT READS @ NUTLEY PUBLIC LIBRARY today!

## Commerce now holding membership drive

mote the economic development of the township. It is a non-profit, voluntary organization not governmentally funded but instead, financed entirely by membership dues. And in return, its sole loyalty is to its members and to the community. Cooperation is a key word. The Chamber believes that much more can be accomplished as a group than as individuals.

"This year, we are working directly with the mayor's office and our other four commissioners to

develop plans for our downtown business district," said Pontoriero.

The Chamber meets monthly and offers its members many benefits including a unified business community voice in the township, excellent networking opportunities, listing space on our website, Members Only discounts, regular email updates and business news, sponsorship opportunities and many others. For more information, visit [www.nutleychamber.com](http://www.nutleychamber.com) or call: 973-667-5300.

s, The Montclair-Glen Ridge-Nutley Chapter of the American Red Cross, disaster services, shopping for shut-ins, transportation for seniors, CPR, first aid and babysitting. For more information, or to learn how 67-3818.

## Township introduces initial budget Tuesday

BY RICHARD DICKON  
of Nutley Sun

The Board of Commissioners introduced a preliminary municipal budget Tuesday night to meet the deadline for state Extraordinary Aid, with the board vowing to find every possible way to reduce spending and a tax increase.

The budget was to be made available Wednesday morning for residents to review, but numbers were not given Tuesday night, although officials gave specifics on potential tax increases.

In a statement, Commissioner Thomas Evans said, "We believe we are a good candidate for this additional state aid. Any aid received will go toward reducing our municipal tax increase of 9 cents or \$364 to the average homeowner."

As of now, he estimated that the total tax rate increase would be approximately 13 cents or \$525 to the average homeowner, but the goal is to reduce that number, he said.

The increase in the municipal tax rate continues to be driven by negotiated labor contracts, the continued phase-in of the township's pension liabilities, group insurance premiums, and the mandated increase of the library appropriation, Evans stated. Those areas make up 5 cents of the 9-cent increase.

"The commissioners will continue to review their budgets over the course of the extraordinary aid application process and

amend the budget as they find ways to reduce costs," he stated.

Mayor Joanne Cocchiola echoed Evans remarks.

"We will continue to reduce spending to the best of our abilities," Cocchiola said.

The past two years, the township has received Extraordinary State Aid that reduced the property tax increase.

The \$39.8 million 2006 municipal budget tax rate went from \$1.95 per \$100 of assessed value to \$2.05 with last year's extra state aid.

The town received less last year than the \$750,000 the township received in 2005 in extraordinary aid during the administration of then-Acting Gov. Richard Codey.

While last year's budget raised the portion that contains the tax levy, the actual spending increase was 8.9 percent, down from an original estimation of 12.5 percent, thanks to further decreasing of budgets by the commissioners, Evans said.

Many of the biggest increases in the budget come from areas that the commissioners have no control over, according to Evans, director of the Department of Revenue and Finance.

Other areas of large increase include the reserve for uncollected taxes, used to pay for successful tax appeals, and fuel costs, which have hit private citizens and municipal officials equally hard.

The school budget and county tax rates are still to be factored in, Evans said.

33  
NUTLEY SUN THURSDAY, MARCH 22, 2007

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