

NUTLEY BOARD OF EDUCATION  
TRANSFER SCHEDULE  
JUNE 30, 2006

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-120-100-101-00-016	1-5 TEACHER SUBSTITUTES	17,453	11-110-100-101-00-000	K-TEACHERS SALARIES	(2,872)
11-130-100-101-00-016	6-8 TEACHER SUBSTITUTES	16,141	11-110-100-101-00-021	K-SPECIAL PROJECTS SALARIES	(407)
11-140-100-101-00-016	9-12 SUBSTITUTES SALARIES	9,265	11-110-100-101-00-024	K-TEACHERS DEGREE CHANGES	(2,600)
11-150-100-101-00-000	HI TEACHERS SALARIES	14,957	11-150-100-320-00-000	HI PURCH PRO/ED SERVICES	(2,508)
11-190-100-500-00-531	INS. COMMUNICATION SERVICES	1,445	11-190-100-106-00-016	INSTRUCTIONAL AIDE SUBSTITUTES	(400)
11-190-100-610-01-615	TEACHING SUPPLIES-HS	6,761	11-190-100-340-00-000	INS. PURCH PRO/TECH SERVICES	(3,308)
11-190-100-610-01-626	BUDGET MUSIC SUPPLIES-HS	18,129	11-190-100-640-02-000	TEXTBOOKS-FRANKLIN	(3,288)
11-204-100-101-00-000	LLD TEACHERS SALARIES	1,908	11-190-100-640-03-000	TEXTBOOKS-LINCOLN	(1,185)
11-215-100-101-00-016	PD TEACHERS SUBSTITUTES	576	11-190-100-640-05-000	TEXTBOOKS-SPRING GARDEN	(4,111)
11-230-100-101-00-000	BSR TEACHERS SALARIES	3,897	11-190-100-640-08-000	TEXTBOOKS-CONTINGENCY	(1,490)
11-230-100-800-00-891	BSR MISC. EXPENSES	125	11-190-100-800-02-891	INS. MISC. EXPENSES-FRANKLIN	(380)
11-401-100-101-00-025	EXTRA CURR TEACHERS SALARIES	1,474	11-190-100-800-04-891	INS. MISC. EXPENSES-RADCLIFFE	(400)
11-402-100-100-70-400	AA-SALARIES COACHES-ALL SPORTS	6,144	11-190-100-800-06-891	INS. MISC. EXPENSES-WASHINGTON	(231)
11-800-330-100-00-000	COMMUNITY SERVICE SALARIES	447	11-190-100-800-07-891	INS. MISC. EXPENSES-YANTACAW	(775)
11-999-100-565-00-000	TUITION-COUNTY SP SRV/REG DAY	22,774	11-190-100-800-08-891	INS. MISC. EXPENSES-CONTINGNCY	(79)
11-999-213-100-00-016	HEALTH SERVICE SUBSTITUTES	589	11-190-100-800-09-891	INS. MISC. EXPENSES-CAT	(238)
11-999-216-320-29-000	SRS PURCH PRO/ED SERVICES	10,767	11-204-100-106-00-000	LLD AIDES SALARIES	(6,410)
11-999-221-800-10-891	SP SERV MISC EXPENSES	33	11-204-100-106-00-016	LLD AIDE SUBSTITUTES	(116)
11-999-222-100-00-000	LIBRARY/AVA SALARIES	616	11-204-100-610-00-615	LLD TEACHING SUPPLIES	(1,193)
11-999-230-600-16-893	RE-REGISTRATION	906	11-204-100-640-00-000	LLD TEXTBOOKS	(72)
11-999-230-890-12-000	ELECTION EXPENSES	623	11-213-100-101-00-000	RR TEACHERS SALARIES	(323)
11-999-240-104-00-000	DH/COORDINATORS SALARIES	2,626	11-213-100-101-00-016	RR TEACHERS SUBSTITUTES	(8,375)
11-999-240-104-00-017	DH/COORD EXTRA COMP	2,216	11-213-100-610-00-615	RR TEACHING SUPPLIES	(313)
11-999-261-610-00-000	MAINT. REP/SUPP DISTRICT WIDE-	52,428	11-213-100-640-00-000	RR TEXTBOOKS	(424)
11-999-262-100-00-029	OP/PL SALARYS-OVERTIME	13,677	11-215-100-106-00-000	PD AIDES SALARIES	(2,084)
11-999-262-441-31-000	TRANSPORTATION LEASED PARKING	100	11-215-100-106-00-016	PD AIDES SUBSTITUTES	(809)
11-999-262-620-00-621	OP/PL GAS-HEAT/HOT WATER	7,643	11-215-100-610-00-615	PD TEACHING SUPPLIES	(277)
11-999-262-620-00-623	OP/PL ELECTRICITY	23,925	11-230-100-610-00-615	BSR TEACHING SUPPLIES	(1,458)
11-999-262-800-20-891	OP/PL MISC EX-GROUNDS	19,500	11-230-100-640-00-000	BSR TEXTBOOKS	(1,518)
11-999-262-800-20-897	OP/PL MISC EX-DEMURO PK	9,064	11-240-100-101-00-000	BIL TEACHERS SALARIES	(265)
11-999-270-108-00-000	TRANSP SALARIES-SPECIAL	36,624	11-240-100-101-00-016	BIL TEACHERS SUBSTITUTES	(925)
11-999-270-109-00-000	TRANSP EX CURR SALARIES	5,275	11-240-100-610-00-615	BIL TEACHING SUPPLIES	(563)
11-999-270-109-27-000	TRANSP ATHLETIC TRIP SALARIES	8,317	11-401-100-320-71-025	PURCH PROF SVCS - BAND	(2,000)
11-999-270-420-00-422	CONTRACTED SCH VEH MAINT	1,173	11-401-100-600-71-626	MUSIC EXTRA CURR SUPPLIES	(1,000)
11-999-270-420-10-422	CONTR VEH MAINT SP ED	15,079	11-401-100-800-00-891	COCURRICULAR MISC. EXPENSES	(2,300)
11-999-291-280-00-000	TUITION REIMBURSEMENT	3,718	11-401-100-800-71-891	MUSIC EXTRA CURR MISC. EXPENSE	(275)
11-999-291-290-00-296	UNUSED SICK/VACATION DAYS	47,037	11-402-100-500-73-597	AA-RECONDITIONING-CREW	(5,000)
11-999-310-930-00-000	TRANS-FOOD SERVICE DEFICIT	140,000	11-402-100-500-74-597	AA-RECONDITIONING-GOLF	(55)
12-999-252-730-00-739	ADMIN IT Q2 N/I EQUIPMENT	21,102	11-402-100-500-76-581	AA-TRAVEL EXPENSE-TRACK	(700)
			11-402-100-500-79-597	AA-RECONDITIONING-BASEBALL	(667)
	<b>GRAND TOTAL</b>	<b>544,534</b>	11-402-100-500-81-597	AA-RECONDITIONING-FOOTBALL]	(892)
			11-402-100-500-89-597	AA-RECONDITIONING-VOLLEYBALL	(1,159)
			11-402-100-600-70-610	AA-SUPPLIES-ALL SPORTS	(891)
			11-402-100-600-70-617	AA-MEDICAL SUPPLIES-ALL SPORTS	(1,404)
			11-402-100-800-75-891	AA-MISC EXPENSE-GYMNASTICS	(288)
			11-402-100-800-84-895	AA-GAME EXPENSE-WRESTLING	(2,009)
			11-402-100-800-92-891	AA-MISC EXPENSE-ICE HOCKEY	(9,060)
			11-999-100-566-00-000	TUITION NJ PRIV HANDICAP	(18,000)

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			11-999-213-300-00-000	HEALTH PURCH PRO SERVICES	(2,911)
			11-999-213-500-00-581	HEALTH MILEAGE & TOLLS	(65)
			11-999-213-600-00-610	HEALTH SUPPLIES	(25)
			11-999-213-800-00-891	HEALTH MISC. EXPENSES	(118)
			11-999-216-100-28-000	SPEECH TEACHERS SALARIES	(300)
			11-999-216-100-29-000	SRS SALARIES	(629)
			11-999-217-100-00-000	ES SALARIES	(6,359)
			11-999-217-320-00-000	ES PURCH PROVED SERVICES	(100)
			11-999-218-104-00-000	GUIDANCE COUNSELORS SALARIES	(3,155)
			11-999-218-104-00-017	GUIDANCE COUNSELORS EX COMP	(3,332)
			11-999-218-105-00-016	GUIDANCE SEC-SUBSTITUTES	(201)
			11-999-218-390-00-000	GUIDANCE PURCH PRO-TEC SERVICE	(7,128)
			11-999-218-500-00-582	GUIDANCE CONFERENCE EXPENSES	(563)
			11-999-218-600-00-618	GUIDANCE TESTING SUPPLIES DW	(2,871)
			11-999-218-600-00-625	GUIDANCE BUDGET SUPPLIES	(1,260)
			11-999-218-800-00-891	GUIDANCE MISC EXPENSES	(189)
			11-999-219-104-00-000	CHILD STUDY TEAM SALARIES	(713)
			11-999-219-104-00-017	CHILD STUDY TEAM EXTRA COMP	(556)
			11-999-219-592-00-582	CST CONFERENCE EXPENSES	(459)
			11-999-219-600-00-616	CST SUPPLIES	(78)
			11-999-221-102-00-000	IMPROVEMENT OF INSTRUCTION	(13,224)
			11-999-221-102-10-000	SP SRV DIRECTORS SALARY	(748)
			11-999-221-104-00-000	CURR WORKSHOP SALARIES	(7,797)
			11-999-221-104-00-022	SUPT ADV COUNCIL SALARIES	(554)
			11-999-221-105-10-000	SP SRV SECRETARYS SALARIES	(256)
			11-999-221-500-00-583	CURR WKSHP MISC TRAVEL EXPENSE	(65)
			11-999-221-600-00-616	CURRICULUM SUPPLIES	(1,679)
			11-999-221-600-10-616	SP SERV OFFICE SUPPLIES	(301)
			11-999-222-300-01-000	LIBRARY TECH SERVICES HS	(100)
			11-999-222-500-02-639	Q2 OTH PURCH SVCS - FMS	(423)
			11-999-222-500-03-639	Q2 OTH PURCH SVCS - LINCOLN	(1,544)
			11-999-222-500-04-639	Q2 OTH PURCH SVCS - RADCLIFFE	(1,545)
			11-999-222-500-05-639	Q2 OTH PURCH SVCS - SP GDN	(1,544)
			11-999-222-500-06-639	Q2 OTH PURCH SVCS - WASH	(1,545)
			11-999-222-500-07-639	Q2 OTH PURCH SVCS - YANTACAW	(1,544)
			11-999-222-600-01-611	LIBRARY BOOKS-HS	(8,513)
			11-999-222-600-01-613	AV SUPPLIES-HS	(1,497)
			11-999-222-600-01-614	LIBRARY SUPPLIES-HS	(1,561)
			11-999-222-600-02-613	AV SUPPLIES-FRANKLIN	(2,017)
			11-999-222-600-02-619	LIB/AV COMPUTER SUPPLIES-FRANK	(1,000)
			11-999-222-600-02-639	Q2 BUDGET COMP SUP - FMS	(2,021)
			11-999-222-600-03-611	LIBRARY BOOKS-LINCOLN	(1,250)
			11-999-222-600-03-613	AV SUPPLIES-LINCOLN	(1,800)
			11-999-222-600-03-619	LIB/AV COMPUTER SUPPLIES-LINC	(1,090)
			11-999-222-600-04-611	LIBRARY BOOKS-RADCLIFFE	(2,788)
			11-999-222-600-04-613	AV SUPPLIES-RADCLIFFE	(1,690)
			11-999-222-600-04-619	LIB/AV COMPUTER SUPPLIES-RAD	(1,090)
			11-999-222-600-05-613	AV SUPPLIES-SPRING GARDEN	(1,145)
			11-999-222-600-06-613	AV SUPPLIES-WASHINGTON	(1,800)
			11-999-222-600-07-611	LIBRARY BOOKS-YANTACAW	(4,000)

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			11-999-222-600-07-619	LIB/AV COMPUTER SUPPLIES-YANT	(1,090)
			11-999-222-600-08-611	LIBRARY BOOKS-CONTINGENCY	(1,000)
			11-999-222-600-08-612	PERIODICALS-CONTINGENCY	(1,000)
			11-999-222-600-08-613	AV SUPPLIES-CONTINGENCY	(1,000)
			11-999-222-600-08-619	LIBRARY COMPUTER SUPP-CONTING	(1,000)
			11-999-223-104-00-000	PRO/DEV OTHER PROF SALARIES	(583)
			11-999-223-320-00-000	PRO/DEV PURCH PRO/ED SRVCS	(2,000)
			11-999-223-500-00-581	PRO/DEV MILEAGE & TOLLS	(918)
			11-999-223-500-00-583	PRO/DEV MISC TRAVEL EXPENSES	(343)
			11-999-223-600-00-610	PRO/DEV GENERAL SUPPLIES	(126)
			11-999-223-800-00-891	PRO/DEV MISC. EXPENSES	(354)
			11-999-252-100-00-000	ADMIN IT SALARIES	(30,573)
			11-999-261-100-00-000	MAINT. SALARIES	(5,133)
			11-999-261-100-00-029	MAINT. SALARIES OVERTIME	(885)
			11-999-261-100-00-031	TECHNOLOGY TEAM	(4,000)
			11-999-261-420-04-423	MAINT. C/S RADCLIFFE	(20,538)
			11-999-261-800-00-891	MAINT. MISC. EXPENSES-DW	(565)
			11-999-262-420-00-422	OP/PL C/S EQUIP. REPAIR	(26,204)
			11-999-262-500-00-582	OP/PL CONF/CONVEN EXP	(300)
			11-999-262-520-00-521	OP/PL PROP.INS.-BUILDINGS	(597)
			11-999-262-590-00-000	OP/PL MISC. PURCH/SERVICES	(4,091)
			11-999-262-590-22-000	OP/PL SECURITY-TOWNSHIP	(9,424)
			11-999-262-610-20-000	OP/PL GRNDS SUPPLIES	(7,005)
			11-999-270-390-00-000	OTHER PURCH PROF/TECH SVCS	(615)
			11-999-270-441-31-000	BUS PKG LOT LEASE EXPENSE	(13,950)
			11-999-270-490-31-000	PKG LOT TRAIL SANITARY MAINT	(1,904)
			11-999-270-512-00-000	EXTRA/CURR TRIP CONTRACTS	(8,877)
			11-999-270-512-27-000	ATHLETIC TRIPS-VENDOR	(9,437)
			11-999-270-514-00-000	TO & FROM SCH SP ED CONTRACTS	(16,042)
			11-999-270-515-00-000	CONTRACTED JOINT AGRMNT SP ED	(8,000)
			11-999-270-593-10-000	STDNT TRANSP INS-SP ED	(284)
			11-999-270-593-31-000	BUS LOT SANITARY FACILITY	(255)
			11-999-270-600-00-610	TRANS VEHICLE SUPPLIES	(562)
			11-999-270-620-31-623	BUS PKG LOT ELECTRIC	(1,600)
			11-999-270-890-10-000	TRANS MISC. EXPENSES-SE	(2,754)
			11-999-290-330-00-333	ARCHITECT/ENGINEER	(4,622)
			11-999-291-220-00-000	F.I.C.A.	(13,425)
			11-999-291-241-00-243	E.C.P.F.	(91)
			11-999-291-260-00-000	WORKERS COMPENSATION	(2,815)
			11-999-291-270-00-291	HEALTH BENEFITS	(83,751)
			11-999-291-270-00-292	DENTAL BENEFITS	(33,783)
			11-999-291-270-00-293	PRESCRIPTION BENEFITS	(9,696)
			12-999-220-730-03-739	Q2 N/I EQUIPMENT - LINCOLN	(4,371)
			12-999-220-730-04-739	Q2 N/I EQUIPMENT - RADCLIFFE	(4,371)
			12-999-220-730-05-739	Q2 N/I EQUIPMENT - SP GDN	(4,371)
			12-999-220-730-06-739	Q2 N/I EQUIPMENT - WASHINGTON	(4,371)
			12-999-220-730-07-739	Q2 N/I EQUIPMENT - YANTACAW	(3,618)
				<b>GRAND TOTAL</b>	<b>(544,534)</b>