



Budget Summary



District 133750 NUTLEY Essex County
Status Pending

Fiscal Year FY 2006 - 1
Project Period 9/1/2005 - 8/31/2006

Function/ Object	Expenditure Category	Title I	Title I SIA	Title IIA	Title IID	Title III	Title III Immigrant	Title IV	Title V	Title VI	Total
100	INSTRUCTION										
100-100	Personal Services - Salaries	102217	0	85175	0	20281	0	0	7763	0	215436
100-300	Purchased Prof. & Tech. Services	33209	0	0	0	0	0	713	0	0	33922
100-500	Other Purchased Services	0	0	0	0	0	0	0	0	0	0
100-600	General Supplies	0	0	91	1094	3226	0	950	1277	0	6638
100-800	Other Objects	0	0	0	0	0	0	0	0	0	0
200	SUPPORT SERVICES										
200-100	Personal Services - Salaries	0	0	0	0	0	0	4160	0	0	4160
200-200	Employee benefits	15333	0	11982	0	3042	0	318	1164	0	31839
200-300	Purchased Prof. & Tech Services	8303	0	0	670	0	0	5000	0	0	13973
200-400	Purchased Property Services	0	0	0	0	0	0	0	0	0	0
200-500	Other Purchased Services	147	0	4103	1290	205	0	2352	0	0	8097
200-600	Supplies and Materials	0	0	0	0	0	0	0	0	0	0
200-800	Other Objects	0	0	0	0	0	0	0	0	0	0
400	FAC. ACQ. & CONSTRUCTION SERV.										
400-720	Buildings	0	0	0	0	0	0	0	0	0	0
400-731	Instructional Equipment	0	0	0	0	0	0	0	0	0	0
400-732	Non-Instructional Equipment	0	0	0	0	0	0	0	0	0	0
500	SCHOOLWIDE										
500-930	School Wide Programs - Abbott	0	0	0	0	0	0	0	0	0	0
	Prog Admin/Ind Cost	6834	0	0	0	517	0	0	0	0	7351
Totals		166043	0	101351	3054	27271	0	13493	10204	0	321416

New Jersey Department of Education
OFFICE OF VOCATIONAL – TECHNICAL, CAREER AND INNOVATIVE PROGRAMS
 Carl D. Perkins Vocational and Technical Education Act of 1998
 and/or State Vocational Education
FISCAL YEAR 2006 BUDGET SUMMARY FORM

DO NOT ALTER OR REPLICATE THIS FORM

A. CHECK ONE: XX SECONDARY POSTSECONDARY

B. ELIGIBLE RECIPIENT: Nutley C. PROJECT NUMBER: 3750 -06

D. EXPENDITURE CATEGORY	E. FUNCTION & OBJECT CODE	F. PROGRAM COSTS	G. ADMIN. COSTS	H. TOTAL (F + G)
INSTRUCTION				
Personal Services - Salaries	100-100			
Purchased Professional & Tech. Services	100-300			
Other Purchased Services	100-500	\$2,886		\$2,886
General Supplies	100-600	\$15,049		\$15,049
Other Objects	100-800			
SUBTOTAL INSTRUCTION		\$17,935		\$17,935
SUPPORT SERVICES				
Personal Services - Salaries	200-100			
Personal Services-Employee Benefits	200-200			
Purchased Prof. & Tech. Services	200-300			
Purchased Prof. Ed. Services	200-320			
Purchased Property Services	200-400			
Other Purchased Services	200-500			
Travel	200-580			
Supplies and Materials	200-600		\$930	\$930
Other Objects	200-800			
Indirect Costs	200-860			
SUBTOTAL-SUPPORT SERVICES			\$930	\$930
FAC ACQ & CONSTRUCTION SERV				
Buildings	400-720			
Instructional Equipment	400-731			
Non-instructional Equipment	400-732			
SUBTOTAL-FACILITIES ACQUISITION & CONSTRUCTION SERVICES				
School-wide Programs: Abbott	520-930			
School-wide Programs: Non-Abbott	520-932			
TOTAL PROJECT EXPENDITURES		\$18,865		\$18,865



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	Approved Amount	Expended Amount	Unexpended Balance	Amount to be Returned to NJDOE	Proposed Carry-Over
Title I	201529	195637	5892	0	5892
Title I SIA	0	0	0	0	0
Title IIA	65644	63505	2139	0	2139
Title IID	5149	4150	999	0	999
Title III	16065	15855	210	0	210
Title III Immigrant	0	0	0	0	0
Title IV	13963	8602	5361	0	5361
Title V	51294	49856	1438	0	1438

Function/ Object	Expenditure Category	Title I	Title I SIA	Title IIA	Title IID	Title III	Title III Immigrant	Title IV	Title V	Title VI	Total
100	INSTRUCTION										
100-100	Personal Services - Salaries										
	Budget	154364	0	52657	0	12926	0	0	41862	0	261809
	Final Report Expenditures	154364	0	52657	0	12926	0	0	41862	0	261809
	Carry-Over Budget	2840	0	0	0	0	0	0	0	0	2840
100-300	Purchased Prof. & Tech. Services										
	Budget	0	0	0	0	0	0	850	0	0	850
	Final Report Expenditures	0	0	0	0	0	0	0	0	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
100-500	Other Purchased Services										
	Budget	0	0	0	3397	0	0	0	0	0	3397
	Final Report Expenditures	0	0	0	3397	0	0	0	0	0	3397
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
100-600	General Supplies										
	Budget	4485	0	229	233	208	0	5534	2057	0	12746
	Final Report Expenditures	4485	0	0	5	206	0	2799	909	0	8404

	Final Report Expenditures	0	0	0	0	0	0	0	0	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
500	SCHOOLWIDE										
500-930	School Wide Programs - Abbott										
	Budget	0	0	0	0	0	0	0	0	0	0
	Final Report Expenditures	0	0	0	0	0	0	0	0	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
	Prog Admin/Ind Cost										
	Budget	5324	0	0	0	321	0	0	0	0	5645
	Final Report Expenditures	5324	0	0	0	321	0	0	0	0	5645
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
Totals											
	Budget	201529	0	65644	5149	16065	0	13963	51294	0	353644
	Final Report Expenditures	195637	0	63505	4150	15855	0	8602	49856	0	337605
	Carry-Over Budget	5892	0	2139	999	210	0	5361	1438	0	16039

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Status PendingFiscal Year CO 2005 - 1
Project Period 9/1/2004 - 8/31/2005

New Jersey Department of Education

[Switch to Preschool](#)

Individuals with Disabilities Education Act, Part B

Basic (Ages 3-21) Application

Final Report/Carry-Over Application

Budget Summary Carry-Over

CO 2005 - 1

[Help](#)

Function/ Object	Expenditure Category	Carry-Over Proposed Budget	
100	INSTRUCTION		
100-100	Personal Services - Salaries	0	100-100 View/Edit
100-300	Purchased Prof. & Tech Services	0	100-300 View/Edit
100-500	Other Purchased Services	0	100-500 View/Edit
100-600	General Supplies	8594	100-600 View/Edit
100-800	Other Objects	0	100-800 View/Edit
200	SUPPORT SERVICES		
200-100	Personal Services - Salaries	1014	200-100 View/Edit
200-200	Employee Benefits	78	200-200 View/Edit
200-300	Purchased Prof. & Tech. Services	0	200-300 View/Edit
200-400	Purchased Property Services	0	200-400 View/Edit
200-500	Other Purchased Services	0	200-500 View/Edit
200-600	Supplies and Materials	0	200-600 View/Edit
200-860	Indirect Cost	0	
400	FAC ACQ. & CONSTRUCTION SERV.		
400-731	Instructional Equipment	0	400-731 View/Edit
400-732	Non Instructional Equipment	0	400-732 View/Edit
520	OTHER		
520-930	Schoolwide Programs: Abbott	0	
	TOTAL	9686	
	Carry-Over Amount Available	9686	Final Report View/Edit
	Difference	0	



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New Jersey Department of Education

[Switch to Basic](#)

**Individuals with Disabilities Education Act, Part B
 Preschool (Ages 3, 4 & 5) Applicaton
 Final Report/Carry-Over Application
 Budget Summary Carry-Over
 CO 2005 - 1**

[Help](#)

Function/ Object	Expenditure Category	Carry-Over Proposed Budget	
100	INSTRUCTION		
100-100	Personal Services - Salaries	0	100-100 View/Edit
100-300	Purchased Prof. & Tech Services	0	100-300 View/Edit
100-500	Other Purchased Services	0	100-500 View/Edit
100-600	General Supplies	187	100-600 View/Edit
100-800	Other Objects	0	100-800 View/Edit
200	SUPPORT SERVICES		
200-100	Personal Services - Salaries	0	200-100 View/Edit
200-200	Employee Benefits	0	200-200 View/Edit
200-300	Purchased Prof. & Tech. Services	0	200-300 View/Edit
200-400	Purchased Property Services	0	200-400 View/Edit
200-500	Other Purchased Services	0	200-500 View/Edit
200-600	Supplies and Materials	0	200-600 View/Edit
200-860	Indirect Cost	0	
400	FAC ACQ. & CONSTRUCTION SERV.		
400-731	Instructional Equipment	0	400-731 View/Edit
400-732	Non Instructional Equipment	0	400-732 View/Edit
520	OTHER		
520-930	Schoolwide Programs: Abbott	0	
	TOTAL	187	
	Carry-Over Amount Available	187	Final Report View/Edit
	Difference	0	