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### **Budget Summary**

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District 133750 NUTLEY Essex County

Fiscal Year

FY 2006 - 1

Status Pending

**Project Period** 9/1/2005 - 8/31/2006

	Expenditure Category	<u>Title I</u>	Title <u>I</u> SIA	<u>Title</u> <u>IIA</u>	Title IID	Title III	<u>Title III</u> Immigrant	<u>Title</u> <u>IV</u>	<u>Title</u> <u>V</u>	<u>Title</u> <u>VI</u>	Total
100	INSTRUCTION										
3 MM 3 MM 1	Personal Services - Salaries	102217	0	85175	0	20281	0	0	7763	0	215436
100-300	Purchased Prof. & Tech. Services	33209	0	0	0	0	0	713	0	0	33922
100-500	Other Purchased Services	0	0	0	0	0	0	0	0	0	0
100-600	General Supplies	0	0	91	1094	3226	0	950	1277	0	6638
100-800	Other Objects	0	0	0	0	0	0	0	0	0	0
200	SUPPORT SERVICES	3									
200-100	Personal Services - Salaries	0	0	0	0	0	0	4160	0	0	4160
200-200	<b>Employee benefits</b>	15333	0	11982	0	3042	0	318	1164	0	31839
200-300	Purchased Prof. & Tech Services	8303	0	0	670	0	0	5000	0	0	13973
200-400	Purchased Property Services	0	0	0	0	0	0	0	0	0	0
200-500	Other Purchased Services	147	0	4103	1290	205	0	2352	0	0	8097
200-600	Supplies and Materials	0	0	О	0	0	0	0	0	0	0
200-800	Other Objects	0	0	0	0	0	0	0	0	0	0
400	FAC. ACQ. & CONST	RUCTIO	ON SE	RV.							-
400-720	Buildings	0	0	0	0	0	0	0	0	0	0
400-731	Instructional Equipment	0	0	o	0	0	0	0	0	0	0
400-732	Non-Instructional Equipment	0	0	0	0	0	0	0	0	0.	0
500	SCHOOLWIDE										
500-930	School Wide Programs - Abbott	0	0	0	0	0	0 -	0	O <sub>_</sub>	0	О
	Prog Admin/Ind Cost	6834	0	0	0	517	О	0	0	0	7351
Totals		166043	30	10135	3054	2727:	10	1349	31020	40	321416

# New Jersey Department of Education OFFICE OF VOCATIONAL – TECHNICAL, CAREER AND INNOVATIVE PROGRAMS Carl D. Perkins Vocational and Technical Education Act of 1998 and/or State Vocational Education FISCAL YEAR 2006 BUDGET SUMMARY FORM

DO NOT	ALTER	OR REI	PLICATE	THIS	FORM
					LORALITA

A. CHECK ONE: XX SECONDARY POSTSECONDARY							
B. ELIGIBLE RECIPIENT:	Nutley	C. PROJECT NUMBER: 3750 -06					
D.	E. FUNCTION	F.	G.	H.	7		

D.	E.	F.	G.	H.		
EXPENDITURE CATEGORY	FUNCTION	PROGRAM COSTS	ADMIN. COSTS	TOTAL		
	& OBJECT CODE			(F + G)		
INSTRUCTION	100-100					
Personal Services - Salaries Purchased Professional & Tech. Services	100-100			<del></del>		
Other Purchased Services	100-500	\$2,886		\$2,886		
General Supplies	100-600	\$15,049		\$15,049		
Other Objects	100-800	Ψ13,047		Ψ13,042		
SUBTOTAL INSTRUCTION	100 000	\$17,935		\$17,935		
SUPPORT SERVICES Personal Services - Salaries	200-100					
Personal Services-Employee Benefits	200-200					
Purchased Prof. & Tech. Services	200-300					
Purchased Prof. Ed. Services	200-320	·				
Purchased Property Services	200-400					
Other Purchased Services	200-500					
Travel	200-580					
Supplies and Materials	200-600		\$930	\$930		
Other Objects	200-800					
Indirect Costs	200-860					
SUBTOTAL-SUPPORT SERVICES			\$930	\$930		
FAC ACQ & CONSTRUCTION SERV Buildings	400-720					
Instructional Equipment	400-731					
Non-instructional Equipment	400-732					
SUBTOTAL-FACILITIES ACQUISITION & CONSTRUCTION SERVICES						
School-wide Programs: Abbott	520-930					
School-wide Programs: Non-Abbott	520-932					
TOTAL PROJECT EXPENDITURES		\$18,865		\$18,865		











# **Budget Summary**



District 133750 NUTLEY Essex County

Fiscal Year

CO 2005 - 1

Status Pending

**Project Period** 9/1/2004 - 8/31/2005

	Approved Expended Amount Amount		Unexpended Balance	Amount to be Returned to NJDOE	Proposed Carry-Over	
Title I	201529	195637	5892	0	5892	
Title I SIA	0	0	0	0	0	
Title IIA	e IIA 65644 63505		2139	0	2139	
Title IID	5149	4150	999	0	999	
Title III	16065	15855	210	0	210	
Title III Immigrant	0	0	0	0	0	
Title IV	13963	8602	5361	0	5361	
Title V	51294	49856	1438	0	1438	

Function/ Object	Expenditure Category	Title I	Ī	Title IIA	<u>Title</u> <u>IID</u>	<u>Title</u> <u>III</u>	<u>Title III</u> Immigrant	<u>Title</u> <u>IV</u>	<u>Title</u> <u>V</u>	Title VI	Total
		1	SIA	<u> </u>	<u> </u>				<u> </u>		<u> </u>
100	INSTRUCTION				····		·				
100-100	Personal Services -										
	Budget	154364	0	52657	0	12926	0	0	41862	0	261809
	Final Report Expenditures	154364	o	52657	0	12926	o	0	41862	0	261809
	Carry-Over Budget	2840	0	0	0	0	0	0	0	0	2840
100-300	Purchased Prof. &	Tech. Se	rvices	3			p				
	Budget	0	0	0	0	0	0	850	0	0	850
	Final Report Expenditures	0	0	0	0	0	0	0	0	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
100-500	Other Purchased So	ervices		T		*		Marine			
	Budget	0	0	0	3397	0	0	0	0	0	3397
	Final Report Expenditures	О	0	0	3397	0	О	0	0	0	3397
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
100-600	General Supplies										
	Budget	4485	0	229	233	208	0	5534	2057	0	12746
	Final Report Expenditures	4485	0	0	5	206	0	2799	909	0	8404

	Carry-Over Budget	408	<b>l</b> o	lo	939	210	lo	1861	1131	lo	4549
100-800	Other Objects		<u> </u>	<u> </u>	•		· · · · · · · · · · · · · · · · · · ·		<del></del>	<u> </u>	
	Budget	О	0	О	0	О	О	О	0	0	0
	Final Report	· · · · · ·									
	Expenditures	0.	0	0	0	0	0	0	0	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
200	SUPPORT SERVICES	5									
200-100	Personal Services -	Salarie	S								1
	Budget	0	0	0	0	0	0	4480	0	0	4480
	Final Report	0	0	О	0	0	0	4480	О	0	4480
	Expenditures	1000	0	0	0	0	0	0	0	0	1000
200-200	Carry-Over Budget	1000	Ю	U	Ю	U	U	Ю	Ю	lo	1000
200-200	Employee benefits	23155	О	7899	lo.	1939	Ю	343	5485	Ю	38821
	Budget	23133	0	1/899	0	11939	0	343		0	30021
	Final Report Expenditures	21849	0	7399	0	1816	0	343	5189	0	36596
	Carry-Over Budget	294	0	0	0	0	0	0	0	0	294
200-300	Purchased Prof. & 7	ech Se	rvices	···	<u> </u>						
	Budget	5500	0	750	200	100	0	750	500	0	7800
	Final Report	coo		F00					500		1600
	Expenditures	600	0	500	0	0	0	0	500	0	1600
	Carry-Over Budget	0	0	0	0	0	0	3500	0	0	3500
200-400	Purchased Property	Servic	es								
	Budget	0	0	0	0	0	0	0	0	0	0
	Final Report	o	o	o	lo	lo	o	o	0	lo	0
	Expenditures			1							
F	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
200-500	Other Purchased Se		T=	1	T	1	T	1	1	T	1
	Budget	4000	0	3174	800	250	0	1106	900	0	10230
	Final Report Expenditures	4000	0	2945	740	349	О	980	1006	О	10020
	Carry-Over Budget	1350	0	1025	60	0	0	0	307	0	2742
200-600	Supplies and Mater		<u> </u>	1	1		<del>L</del>	<u> </u>	1		
200 000	Budget	4701	0	935	519	321	О	900	490	lo	7866
	Final Report		i		1	1				1	
	Expenditures	5015	0	4	8	237	0	0	390	0	5654
	Carry-Over Budget	0	0	1114	0	0	0	0	0	0	1114
200-800	Other Objects										
N	Budget	0	0	0	0	0	0	0	0	0	0
	Final Report	0	0	0	0	0	0	0	0	0	0
	Expenditures				<u> </u>						
<del></del>	Carry-Over Budget	О	0	0	0	0	0	0	0	0	0
400	FAC. ACQ. & CONST	RUCTIO	ON SEI	RV.							
400-720	Buildings	-	T		12	1-	1_	T	T-	<u> </u>	
	Budget	0	0	0	0	0	0	0	0	0	0
	Final Report	0	0	0	0	О	0	o	0	0	0
	Expenditures	<u> </u>	0	<del> </del>		0	0	0	0	<u> </u>	
400 734	Carry-Over Budget	0	IO	0	0	lo	ĮV	ĮU	ĮU	0	0
400-731	Instructional Equip		lo .	10	10	10	lo.	10	To.	<u> </u>	<u> </u>
	Budget	0	0	0	0	0	0	0	0	0	0
	Final Report Expenditures	0	0	О	0	О	0	0	0	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
400-732	Non-Instructional E	<u> </u>	<u> </u>	lo .	10	ĮU.	ĮU .	ΙO	Ю	10	IO
400-732		0	0	О	О	Ю	0	О	О	Ю	0
	Budget	<u> </u>	٢	٢	٢	<del>ľ</del>	<u> </u>	٢	٢	٢	<u>                                     </u>
	1	• '	•			•		•		•	•

	Final Report Expenditures	0	0	О	o	О	0	0	o	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
500	SCHOOLWIDE										
500-930	School Wide Progra	ms - Al	bott								
	Budget	0	0	0	0	0	0	0	0	0	0
	Final Report Expenditures	0	0	0	0	0	О	0	0	0	0
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
	Prog Admin/Ind Co.	st									
	Budget	5324	0	0	0	321	0	0	0	0	5645
	Final Report Expenditures	5324	0	0	0	321	О	0	0.	0	5645
	Carry-Over Budget	0	0	0	0	0	0	0	0	0	0
Totals											
	Budget	201529	0	65644	5149	16065	0	13963	51294	0	353644
	Final Report Expenditures	195637	0	63505	4150	15855	0	8602	49856	0	337605
	Carry-Over Budget	5892	0	2139	999	210	0	5361	1438	0	16039

# ÉWEG IDEIA-B Basic

















District 133750 NUTLEY Essex County

Status Pending

Fiscal Year

CO 2005 - 1

**Project Period** 9/1/2004 - 8/31/2005

**New Jersey Department of Education** 

Switch to Preschool

#### Individuals with Disabilities Education Act, Part B Basic (Ages 3-21) Application Final Report/Carry-Over Application

**Budget Summary Carry-Over** 

CO 2005 - 1

<u>Help</u>

Function/ Object	Expenditure Category	Carry-Over Proposed Budget	
100	INSTRUCTION		
100-100	Personal Services - Salaries	0	100-100 View/Edit
100-300	Purchased Prof. & Tech Services	0	100-300 View/Edit
100-500	Other Purchased Services	0	100-500 View/Edit
100-600	General Supplies	8594	100-600 View/Edit
100-800	Other Objects	0	
200	SUPPORT SERVICES		
200-100	Personal Services - Salaries	1014	200-100 View/Edit
200-200	Employee Benefits	78	200-200 View/Edit
200-300	Purchased Prof. & Tech. Services	0	200-300 View/Edit
200-400	Purchased Property Services	0	200-400 View/Edit
200-500	Other Purchased Services	0	200-500 View/Edit
200-600	Supplies and Materials	0	200-600 View/Edit
200-860	Indirect Cost	0	
400	FAC ACQ. & CONSTRUCTION SERV.		
400-731	Instructional Equipment	0	400-731 View/Edii
400-732	Non Instructional Equipment	0	400-732 View/Edit
520	OTHER		
520-930	Schoolwide Programs: Abbott	0	
	TOTAL	9686	
	Carry-Over Amount Available	9686	Final Report View/Edit
	Difference	0	



## IDEIA-B Preschool





District 133750 NUTLEY Essex County

Status Pending

Fiscal Year

CO 2005 - 1

**Project Period** 9/1/2004 - 8/31/2005

**New Jersey Department of Education** 

Switch to Basic

Individuals with Disabilities Education Act, Part B Preschool (Ages 3, 4 & 5) Application Final Report/Carry-Over Application

**Budget Summary Carry-Over** 

CO 2005 - 1

<u>Help</u>

Function/ Object	Expenditure Category	Carry-Over Proposed Budget	
	INSTRUCTION		
100-100	Personal Services - Salaries	0	100-100 View/Edit
100-300	Purchased Prof. & Tech Services	0	-100-300 View/Edit
100-500	Other Purchased Services	0	100-500 View/Edit
100-600	General Supplies	187	100-600 View/Edit
100-800	Other Objects	0	100-800 View/⊑dit
200	SUPPORT SERVICES		
200-100	Personal Services - Salaries	0	200-100 View/Edit
200-200	Employee Benefits	0	200-200 Vrew/Edit
200-300	Purchased Prof. & Tech. Services	0	200-300 View/Edit
200-400	Purchased Property Services	0	200-400 View/Edit
200-500	Other Purchased Services	0	200-500 View/Edit
200-600	Supplies and Materials	0	200-600 View/Edit
200-860	Indirect Cost	0	
400	FAC ACQ. & CONSTRUCTION SERV.		
400-731	Instructional Equipment	0	400-731 View/Edit
400-732	Non Instructional Equipment	0	400-732 View/Edit
520	OTHER		
520-930	Schoolwide Programs: Abbott	0	
	TOTAL	187	
	Carry-Over Amount Available	187	Final Report View/Edit
	Difference	0	