

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '05 -- Current FY '06 -- Planned FY '07

School Name	04-05 Actual	05-06 Budgeted	06-07 Planned
Nutley High School (3750-050)	\$290,851 Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Boiler repairs, masonry repairs, new floor mats, new locks, repairs to fire/burglar alarms, security cameras, downspouts in courtyard, radon testing, building envelope assessment of school taken.	\$173,230 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.	\$176,695 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. New fire suppression systems in all kitchens, including the oval fieldhouse.
Franklin Middle School (3750-060)	\$109,741 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Boiler repairs, trees trimmed, radon testing, building envelope assessment of school taken.	\$96,988 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Major renovations/additions with the approval of the bond referendum including new cafeteria, gym, music rooms, media center, classroom & science lab renovations, resurfacing parking lot, electrical, heating and plumbing upgrades.	\$98,928 Prepare and paint walls, patch plaster. Inspect repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Major renovations/additions including new cafeteria, gym, music rooms, media center, classroom & science lab renovations, resurfacing parking lot, electrical, heating and plumbing upgrades. New bathroom facility upgrades, new windows, new roof. New fully equipped kitchen.

NUTLEY BOARD OF EDUCATION

13/3750

**Comprehensive Maintenance Plan
 Report**

Actual FY '05 -- Current FY '06 -- Planned FY '07

School Name	04-05 Actual	05-06 Budgeted	06-07 Planned
Lincoln Elementary School (3750-070)	\$32,516 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Boiler repairs, façade repair, new VCT flooring, new alarms, radon testing, building envelope assessment of school taken.	\$75,512 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.	\$77,022 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Inspect/maintain brick façade stabilization measures. New fire suppression system in kitchen.
Radcliffe Elementary School (3750-080)	\$100,198 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Playground resurfaced, masonry work, new floor in music room, new alarms, radon testing, building envelope assessment of school taken.	\$80,244 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Remove and repair chimney. Window grate repairs.	\$81,849 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.
Spring Garden Elementary School (3750-090)	\$70,098 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Boiler repairs, tree removal, new alarms, radon testing, building envelope assessment of school taken.	\$78,942 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.	\$80,521 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Inspection of gym masonry façade.

NUTLEY BOARD OF EDUCATION

13/3750

**Comprehensive Maintenance Plan
Report**

Actual FY '05 -- Current FY '06 -- Planned FY '07

School Name	04-05 Actual	05-06 Budgeted	06-07 Planned
Washington Elementary School (3750-100) Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Boiler repairs, new VCT flooring, repairs to gym floor, repairs to exterior walls of school, radon testing, building envelope assessment of school taken.	\$116,780	\$103,668	\$105,741
Yantacaw Elementary School (3750-110) Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Boiler repairs, skylight removal, new water meter, radon testing, building envelope assessment of school taken.	\$84,551	\$165,775	\$169,091
Totals All Schools	\$804,735	\$774,359	\$789,847