

## Budget Summary

**New Jersey Department of Education**  
**Individual with Disabilities Education Improvement Act (IDEIA) of 2004**  
**Preschool (Ages 3, 4 & 5) Applicaton**  
**Budget Summary**  
**FY 2006 - 1**

Function/ Object	Expenditure Category	Public Amount	Non Public Amount	Total Amount
<b>100</b>	<b>INSTRUCTION</b>			
100-100	Personal Services - Salaries	26240	0	26240
100-300	Purchased Prof. & Tech Services	0	0	0
100-500	Other Purchased Services	0	0	0
100-600	General Supplies	187	0	187
100-800	Other Objects	0	0	0
<b>200</b>	<b>SUPPORT SERVICES</b>			
200-100	Personal Services - Salaries	0	0	0
200-200	Employee Benefits	3225	0	3225
200-300	Purchased Prof. & Tech. Services	0	0	0
200-400	Purchased Property Services	0	0	0
200-500	Other Purchased Services	0	0	0
200-600	Supplies and Materials	0	0	0
200-860	Indirect Cost	0	0	0
<b>400</b>	<b>FAC ACQ. &amp; CONSTRUCTION SERV.</b>			
400-731	Instructional Equipment	0	0	0
400-732	Non Instructional Equipment	0	0	0
<b>520</b>	<b>OTHER</b>			
520-930	Schoolwide Programs: Abbott	0	0	0
	<b>TOTAL PROJECT EXPENDITURES</b>	29652	0	29652
	IDEIA-B Preschool Allocation			29652
	Difference between allocation & total Preschool budget			0
<b>Non Public</b>	<b>Proportional Share</b>			0

\*\*\* All budget items are subject to individual review and must demonstrate that proposed expenditures are for services to students with disabilities.

# Budget Summary

**New Jersey Department of Education**  
**Individual with Disabilities Education Improvement Act (IDEIA) of 2004**  
**Basic (Ages 3-21) Application**  
**Budget Summary**  
**FY 2006 - 1**

Function/ Object	Expenditure Category	Public Amount	Non Public Amount	Total Amount
<b>100</b>	<b>INSTRUCTION</b>			
100-100	Personal Services - Salaries	102252	0	102252
100-300	Purchased Prof. & Tech Services	1800	0	1800
100-500	Other Purchased Services	496461	0	496461
100-600	General Supplies	3500	13955	17455
100-800	Other Objects	0	0	0
<b>200</b>	<b>SUPPORT SERVICES</b>			
200-100	Personal Services - Salaries	104328	0	104328
200-200	Employee Benefits	23705	0	23705
200-300	Purchased Prof. & Tech. Services	5000	0	5000
200-400	Purchased Property Services	0	0	0
200-500	Other Purchased Services	150	0	150
200-600	Supplies and Materials	100	0	100
200-860	Indirect Cost	0	0	0
<b>400</b>	<b>FAC ACQ. &amp; CONSTRUCTION SERV.</b>			
400-731	Instructional Equipment	0	0	0
400-732	Non Instructional Equipment	0	0	0
<b>520</b>	<b>OTHER</b>			
520-930	Schoolwide Programs: Abbott	0	0	0
	<b>TOTAL PROJECT EXPENDITURES</b>	737296	13955	751251
	<b>IDEIA-B Basic Allocation</b>			751251
	<b>Difference between allocation &amp; total Basic budget</b>			0
<b>Non Public</b>	<b>Proportional Share</b>			13955

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