

**NUTLEY BOARD OF EDUCATION
TRANSFER SCHEDULE
JUNE 30, 2005**

TO:			FROM:		
ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-120-100-101-00-000	1-5 TEACHERS' SALARIES	54,056	11-190-100-106-00-000	INSTRUCTIONAL AIDES' SALARIES	29,482
11-150-100-101-00-000	HOME INSTRUCTION TEACHERS' SAL	4,193	11-190-100-106-00-016	INSTRUCTIONAL AIDE SUBSTITUTES	400
11-150-100-320-00-000	HOME INSTRUCTION PURCH PROF SVC	9,602	11-140-100-101-00-000	9-12 TEACHERS' SALARIES	11,897
11-190-100-500-00-531	INSTRUC COMMUNICATIONS SVCS	2	11-190-100-640-01-000	TEXTBOOKS - NHS	4,238
11-204-100-106-00-000	LLD AIDES' SALARIES	1,004	11-110-100-101-00-021	K SPECIAL PROJECT SALARIES	958
11-230-100-101-00-016	BSR TEACHER SUBSTITUTES	3,460	11-110-100-101-00-024	K TEACHERS' DEGREE CHANGES	2,500
11-401-100-600-71-626	MUSIC EXCURR SUPPLIES	272	11-130-100-101-00-024	6-8 DEGREE CHANGES	1,886
11-999-213-300-00-000	HEALTH - PURCH PROF SVCS	1,659	11-190-100-800-02-891	INSTRUCT MISC EXPENSE - FMS	1,069
11-999-216-320-29-000	STUDENT REL SVCS - PURCH PROF SV	2,871	11-190-100-800-06-891	INSTRUCT MISC EXPENSE - WASH	761
11-999-218-800-00-891	GUIDANCE - MISC EXPENSE	50	11-190-100-610-01-619	COMPUTER SUPPLIES - NHS	865
11-999-223-500-00-581	PROF DEV MILEAGE & TOLLS	401	11-402-100-100-70-400	COACHES' SALARIES - ALL SPORTS	4,193
11-999-223-600-00-610	PROF DEV GENERAL SUPPLIES	386	11-402-100-100-71-400	COACHES' SALARIES - BAND	5,890
11-999-230-590-16-598	LIABILITY & FIDELITY INSURANCE	41,465	11-402-100-100-81-400	COACHES' SALARIES - FOOTBALL	2,210
11-999-230-890-16-000	BOARD MEMBERS DUES & EXPENSES	228	11-402-100-100-81-000	GROUNDS SALARIES - FOOTBALL	676
11-999-240-800-00-891	MISC EXPENSES - DISTRICT-WIDE	4,487	11-402-100-600-70-617	MEDICAL SUPPLIES - ALL SPORTS	826
11-999-251-592-00-000	CENTRAL SERVICES - LEGAL ADS	37	11-190-100-610-05-626	BUDGET MUSIC SUPPLIES - SG	2
11-999-251-890-00-000	CENTRAL SERVICES - MISC EXP	677	11-204-100-101-00-000	LLD TEACHERS' SALARIES	5,765
11-999-252-500-00-581	ADMIN IT - MILEAGE & TOLLS	261	11-401-100-101-00-027	BOE SUMMER ENRICH SALARIES	272
11-999-261-100-00-029	MAINTENANCE O/T	1,707	11-999-213-100-00-016	HEALTH SERVICES SUBSTITUTES	1,659
11-999-261-610-01-000	MAINT/REPAIR SUPPLIES - NHS	6,573	11-999-216-100-29-000	STUDENT REL SVCS - SALARIES	812
11-999-261-800-00-891	MISC MAINT EXPENSE - DIST-WIDE	324	11-213-100-106-00-016	RESOURCE ROOM AIDES' SALARIES	500
11-999-262-610-18-000	CUSTODIAL SUPPLIES	7,687	11-215-100-106-00-016	PRE-SCHOOL DIS AIDE SUBSTITUTES	258
11-999-262-620-00-621	GAS - HEAT/HOT WATER	11,812	11-999-218-105-00-016	GUIDANCE - SECRETARY SUBS	50
11-999-213-300-00-000	HEALTH - PURCH PROF SVCS	300	11-999-223-104-00-000	PROF DEV - OTHER PROF SALARIES	401
11-999-218-600-00-616	GUIDANCE - OFFICE SUPPLIES	148	11-999-221-105-00-000	BSR SECRETARIES' SALARIES	386
11-999-230-890-16-000	BOARD MEMBERS DUES & EXPENSES	120	11-999-230-100-16-000	TREAS SCHOOL MONIES SALARIES	213
11-999-261-610-01-000	MAINT/REPAIR SUPPLIES - NHS	70	11-999-230-100-17-000	SUPT OFFICE SALARIES	13,247
11-999-270-108-00-000	TRANSPORTATION SAL - SPEC ED	30,406	11-999-230-340-16-000	GEN ADMIN - PURCH TECH SVCS	2,535
11-999-270-109-00-000	TRANS - EXCURR SALARIES	17,027	11-999-230-530-16-531	TELEPHONE SERVICES	4,584
11-999-270-390-00-000	TRANSP - PURCH PROF/TECH SVCS	55	11-999-230-530-16-533	NETWORK COMMUNICATIONS	234
11-999-270-420-10-422	CONTR VEHICLE MAINT - SP ED	5,561	11-999-222-100-00-000	LIBRARY/AV SALARIES	20,652
11-999-270-441-31-000	BUS PKG LOT LEASE EXP	600	11-999-230-600-17-616	SUPT OFFICE SUPPLIES	228
11-999-270-514-00-000	TO & FROM SCH - SP ED CONTRACTS	18,300	11-999-240-103-00-000	PRINCIPALS'/VPS' SALARIES	4,487
11-999-270-593-10-000	TRANSP INSURANCE - SP ED	6,045	11-999-251-600-00-616	CENTRAL SERVICES - OFFICE SUPPL	37
11-999-270-600-10-624	TRANSP - GASOLINE EXP - SP ED	30,884	11-999-251-500-00-596	CENTRAL SVCS - MISC PURCH SVCS	677

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ACCOUNT NUMBER	DESCRIPTION	AMOUNT	ACCOUNT NUMBER	DESCRIPTION	AMOUNT
11-999-291-260-00-000	WORKERS' COMPENSATION	6,543	11-999-252-100-00-000	ADMIN IT SALARIES	261
11-999-291-280-00-000	TUITION REIMBURSEMENT	3,834	11-999-261-420-00-423	MAINT CONTRACT SVCS - DIST-WIDE	2,031
11-190-100-610-01-629	BUDGET COMPUTER SUP - NHS	799	11-999-262-100-00-000	SALARIES - CUSTODIANS/GROUNDS	6,573
11-999-213-300-00-000	HEALTH - PURCH PROF SVCS	400	11-999-262-590-22-000	SECURITY - TOWNSHIP	7,687
11-999-222-600-01-612	PERIODICALS - NHS	783	11-999-262-520-00-521	PROPERTY INSURANCE - BUILDINGS	7,711
11-999-261-800-00-891	MAINTENANCE - MISC EXP - D-W	1,829	11-999-262-420-00-422	CONTRACT SERVICES - EQUIP REPAIR	4,101
11-999-262-620-00-623	ELECTRICITY	29,610	11-999-213-600-00-629	HEALTH SERVICES - BUD COMP SUP	300
11-999-291-290-00-296	UNUSED SICK/VACATION DAYS	55,750	11-999-218-105-00-016	GUIDANCE SECRETARIES SUBS	148
11-999-291-270-00-291	HEALTH BENEFITS	98,043	11-999-230-600-17-616	SUPT OFFICE SUPPLIES	120
11-999-310-930-00-000	TRANS - FOOD SERVICE DEFICIT	90,000	11-999-261-420-00-423	MAINT CONTRACT SVCS - DIST-WIDE	70
20-270-223-580-40-000	TITLE II TRAVEL (GSA)	674	11-999-240-103-00-000	PRINCIPALS'/VPS' SALARIES	41,319
			11-999-221-104-00-000	CURRICULUM WKSP SALARIES	5,701
			11-999-221-105-10-000	SP SVCS SECRETARIES' SALARIES	413
			11-999-270-512-00-000	EXCURR TRIP CONTRACTS	7,320
			11-999-270-512-27-000	ATHLETIC TRIP CONTRACTS	5,747
			11-999-270-515-00-000	JOINT AGREEMENTS - SP ED	3,095
			11-999-270-620-31-623	BUS PKG LOT - ELECTRICITY	1,600
			11-999-270-890-00-000	TRANSP - MISCELLANEOUS EXP	1,733
			11-999-262-590-22-000	SECURITY - TOWNSHIP	5,021
			11-999-262-800-20-897	PLANT OPERATIONS - MISC EXP	13,000
			11-999-262-800-00-899	CROSSING GUARD EXP	11,960
			11-999-251-100-00-000	CENTRAL SVCS - SALARIES	11,969
			11-999-291-241-00-243	ESSEX COUNTY PENSION FUND	6,543
			11-999-291-220-00-000	FICA	3,834
			11-240-100-101-00-016	BIL TEACHER SUBS	331
			11-999-217-100-00-000	EXTRAORDINARY SVCS - SALARIES	269
			11-240-100-610-00-615	BIL TEACHING SUPPLIES	199
			11-999-218-105-00-016	GUIDANCE SECRETARIES SUBS	214
			11-999-219-592-00-581	CST MILEAGE & TOLLS	186
			11-999-219-320-00-000	CST - PURCH PROF SERVICES	720
			11-999-213-500-00-581	HEALTH MILEAGE & TOLLS	63
			11-999-262-800-18-891	OPS MISC EXP - CUSTODIAL	614
			11-999-262-800-20-891	OPS MISC EXP - GROUNDS	240
			11-999-262-800-23-891	OPS MISC EXP - GROUNDS VEHICLES	975
			11-999-218-104-00-000	GUIDANCE COUNSELORS' SALARIES	20,391

