



New Jersey Department of Education
No Child Left Behind Act (NCLB)
LEA Consolidated Formula Subgrant
 Fiscal Year 2004

Budget Summary

LEA: Nutley Board of Education

COUNTY: Essex

PROJECT CODE: NCLB 3750-04

EXPENDITURE CATEGORY	FUNC. & OBJECT CODES	FUNDING SOURCES								
		TITLE I	TITLE I SIA	TITLE II PART A	TITLE II PART D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non-Abbott SCHOOLWIDE
INSTRUCTION										
Personal Services - Salaries	100-100	17,214				1,000				
Purchased Prof. & Tech. Serv.	100-300									
Other Purchased Services	100-500									
General Supplies	100-600	5,000		577		4,411				
Other Objects	100-800									
SUPPORT SERVICES										
Personal Services - Salaries	200-100									
Personal Services – Employee Benefits	200-200	1,418				76				
Purchased Prof. & Tech. Serv.	200-300									
<i>Purchased Prof. – Ed. Serv.</i>	200-320									
Purchased Property Services	200-400									
Other Purchased Services	200-500			4,903						
<i>Travel</i>	200-580									
Supplies and Materials	200-600									
Other Objects	200-800									
<i>Indirect Costs</i>	200-860									
FAC ACQ & CONSTRUCTION										
Buildings	400-720									
Instructional Equipment	400-731									
Noninstructional Equipment	400-732									
SCHOOLWIDE										
Schoolwide Programs: Abbott	520-930									
TOTAL PROPOSED COSTS		23,632		5,480		5,487				