Schedule C

New Jersey Department of Education

OFFICE OF VOCATIONAL – TECHNICAL, CAREER AND INNOVATIVE PROGRAMS

Carl D. Perkins Vocational and Technical Education Act of 1998 and/or State Vocational Education

FISCAL YEAR 2006 BUDGET SUMMARY FORM

DO NOT ALTER OR REPLICATE THIS FORM

A. CHECK ONE: ____XX____ SECONDARY ____ POSTSECONDARY

B. ELIGIBLE RECIPIENT: Nutley C. PROJECT NUMBER: 3750 -06

D. EXPENDITURE CATEGORY	E. FUNCTION & OBJECT CODE	F. PROGRAM COSTS	G. ADMIN. COSTS	H. TOTAL (F + G)
INSTRUCTION Personal Services - Salaries	100-100			
Purchased Professional & Tech. Services	100-300			
Other Purchased Services	100-500			
General Supplies	100-600	$15,049		$15,049
Other Objects	100-800			
SUBTOTAL INSTRUCTION		$15,049		$15,049
SUPPORT SERVICES Personal Services - Salaries	200-100			
Personal Services-Employee Benefits	200-200			
Purchased Prof. & Tech. Services	200-300			
Purchased Prof. Ed. Services	200-320			
Purchased Property Services	200-400	$2,880		$2,880
Other Purchased Services	200-500			
Travel	200-580			
Supplies and Materials	200-600	$930		$930
Other Objects	200-800			
Indirect Costs	200-860			
SUBTOTAL-SUPPORT SERVICES		$3,810		$3,810
FAC ACQ & CONSTRUCTION SERV Buildings	400-720			
Instructional Equipment	400-731			
Non-instructional Equipment	400-732			
SUBTOTAL-FACILITIES ACQUISITION & CONSTRUCTION SERVICES				
School-wide Programs: Abbott	520-930			
School-wide Programs: Non-Abbott	520-932			
TOTAL PROJECT EXPENDITURES		$18,859		$18,859

I. Dennis Oblack
BUSINESS ADMINISTRATOR/CFO NAME

BUSINESS ADMINISTRATOR/CFO SIGNATURE

4/21/05
DATE