



NCLB

Bottom
of PageDistrict 133750 NUTLEY Essex County
Status PendingFiscal Year FY 2005 - 1
Project Period 9/1/2004 - 8/31/2005

NCLB Budget Summary

Function/ Object	Expenditure Category	Title I	Title I SIA	Title IIA	Title IID	Title III	Title III Immigrant	Title IV	Title V	Title VI	Total
100	INSTRUCTION										
100-100	Personal Services - Salaries	158493	0	52657	0	12926	0	0	41862	0	265938
100-300	Purchased Prof. & Tech. Services	0	0	0	0	0	0	850	0	0	850
100-500	Other Purchased Services	0	0	0	3397	0	0	0	0	0	3397
100-600	General Supplies	6538	0	229	233	208	0	5534	2057	0	14799
100-800	Other Objects	0	0	0	0	0	0	0	0	0	0
200	SUPPORT SERVICES										
200-100	Personal Services - Salaries	0	0	0	0	0	0	4480	0	0	4480
200-200	Employee benefits	23774	0	7899	0	1939	0	343	5485	0	39440
200-300	Purchased Prof. & Tech Services	2125	0	750	200	100	0	750	500	0	4425
200-400	Purchased Property Services	0	0	0	0	0	0	0	0	0	0
200-500	Other Purchased Services	625	0	3174	800	250	0	1106	900	0	6855
200-600	Supplies and Materials	4650	0	935	519	321	0	900	490	0	7815
200-800	Other Objects	0	0	0	0	0	0	0	0	0	0
400	FAC. ACQ. & CONSTRUCTION SERV.										
400-720	Buildings	0	0	0	0	0	0	0	0	0	0
400-731	Instructional Equipment	0	0	0	0	0	0	0	0	0	0
400-732	Non-Instructional Equipment	0	0	0	0	0	0	0	0	0	0
500	SCHOOLWIDE										
500-930	School Wide Programs - Abbott	0	0	0	0	0	0	0	0	0	0
	Prog Admin/Ind Cost	5324	0	0	0	321	0	0	0	0	5645
Totals		201529	0	65644	5149	16065	0	13963	51294	0	353644



IDEA-B Basic



District 133750 NUTLEY Essex County
 Status Pending

Fiscal Year FY 2005 - 1
 Project Period 9/1/2004 - 8/31/2005

**New Jersey Department of Education
 Individuals with Disabilities Education Act, Part B
 Basic (Ages 3-21) Application
 Budget Summary
 FY 2005 - 1**

[Help](#)

Function/ Object	Expenditure Category	Public Amount	Non Public Amount	Total Amount	
100	INSTRUCTION				
100-100	Personal Services - Salaries	99610	0	99610	100-100 View/Edit
100-300	Purchased Prof. & Tech Services	39600	0	39600	100-300 View/Edit
100-500	Other Purchased Services	515373	0	515373	100-500 View/Edit
100-600	General Supplies	2300	14232	16532	100-600 View/Edit
100-800	Other Objects	0	0	0	100-800 View/Edit
200	SUPPORT SERVICES				
200-100	Personal Services - Salaries	33212	0	33212	200-100 View/Edit
200-200	Employee Benefits	13101	0	13101	200-200 View/Edit
200-300	Purchased Prof. & Tech. Services	5000	0	5000	200-300 View/Edit
200-400	Purchased Property Services	0	0	0	200-400 View/Edit
200-500	Other Purchased Services	850	0	850	200-500 View/Edit
200-600	Supplies and Materials	200	0	200	200-600 View/Edit
200-860	Indirect Cost	0	0	0	
400	FAC ACQ. & CONSTRUCTION SERV.				
400-731	Instructional Equipment	0	0	0	400-731 View/Edit
400-732	Non Instructional Equipment	0	0	0	400-732 View/Edit
520	OTHER				
520-930	Schoolwide Programs: Abbott	0	0	0	
	TOTAL PROJECT EXPENDITURES	709246	14232	723478	
	IDEA-B Basic Allocation			723478	
	Difference between allocation & total Basic budget			0	
Non Public	Proportional Share			14232	Edit/View

*** All budget items are subject to individual review and must demonstrate that proposed expenditures are for services to students with disabilities.



IDEA-B Preschool



District 133750 NUTLEY Essex County
Status Pending

Fiscal Year FY 2005 - 1
Project Period 9/1/2004 - 8/31/2005

New Jersey Department of Education
Individuals with Disabilities Education Act, Part B
Preschool (Ages 3, 4 & 5) Applicaton
Budget Summary
FY 2005 - 1

[Help](#)

Function/ Object	Expenditure Category	Public Amount	Non Public Amount	Total Amount	
100	INSTRUCTION				
100-100	Personal Services - Salaries	26260	0	26260	100-100 View/Edit
100-300	Purchased Prof. & Tech Services	0	0	0	100-300 View/Edit
100-500	Other Purchased Services	121	0	121	100-500 View/Edit
100-600	General Supplies	0	0	0	100-600 View/Edit
100-800	Other Objects	0	0	0	100-800 View/Edit
200	SUPPORT SERVICES				
200-100	Personal Services - Salaries	0	0	0	200-100 View/Edit
200-200	Employee Benefits	3449	0	3449	200-200 View/Edit
200-300	Purchased Prof. & Tech. Services	0	0	0	200-300 View/Edit
200-400	Purchased Property Services	0	0	0	200-400 View/Edit
200-500	Other Purchased Services	0	0	0	200-500 View/Edit
200-600	Supplies and Materials	0	0	0	200-600 View/Edit
200-860	Indirect Cost	0	0	0	
400	FAC ACQ. & CONSTRUCTION SERV.				
400-731	Instructional Equipment	0	0	0	400-731 View/Edit
400-732	Non Instructional Equipment	0	0	0	400-732 View/Edit
520	OTHER				
520-930	Schoolwide Programs: Abbott	0	0	0	
	TOTAL PROJECT EXPENDITURES	29830	0	29830	
	IDEA-B Preschool Allocation			29830	
	Difference between allocation & total Preschool budget			0	
Non Public	Proportional Share			0	Zero Count

*** All budget items are subject to individual review and must demonstrate that proposed expenditures are for services to students with disabilities.

Yellow highlighted cells are locked -

NCLB LEA Consolidated Formula Subgrant
Fiscal Year 2004

Carry-Over Application - Budget Summary - Proposed

LEA: Nutley Board of Education County: Essex

PROJECT CODE: NCLB 3750 -04
Carryover Project Period 9/1/04 to 8/31/05

EXPENDITURE CATEGORY		FUNDING SOURCES									
		TITLE I	TITLE I NEG	TITLE I DEL	TITLE I SIA	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI
INSTRUCTION											
Personal Services - Salaries	100-100	\$9,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,022.00	\$0.00
Purchased Prof. & Tech. Services	100-300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Purchased Services	100-500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Supplies	100-600	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,480.00	\$800.00	\$5,487.00	\$7,759.00	\$0.00	\$0.00
Other Objects	100-800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPPORT SERVICES											
Personal Services - Salaries	200-100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personal Serv.-Employee Benefits	200-200	\$1,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,803.00	\$0.00
Purchased Prof. & Tech. Services	200-300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Purchased Prof. - Ed. Services</i>	200-320	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Purchased Property Services	200-400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Purchased Services	200-500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Travel</i>	200-580	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Materials	200-600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Objects	200-800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Indirect Costs</i>	200-860	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FAC ACQ & CONSTR SERV											
Buildings (Use Charge)	400-720	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Instructional Equipment	400-731	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Noninstructional Equipment	400-732	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SCHOOLWIDE Programs (Abbott)	520-930	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTALS		\$15,873.00	\$0.00	\$0.00	\$0.00	\$5,480.00	\$800.00	\$5,487.00	\$7,759.00	\$13,825.00	\$0.00

LEA-Business Administrator Signature

D. M. O'Neil Date 12/21/04

NEW JERSEY DEPARTMENT OF EDUCATION
 INDIVIDUALS WITH DISABILITIES EDUCATION ACT, PART B
 FISCAL YEAR 2004
 COMBINED BASIC (AGES 3-21) AND PRESCHOOL (AGES 3, 4 & 5) FINAL REPORT/CARRY-OVER APPLICATION
 Budget Summary

LEA: Nutley

Project #: IDEA- 3750 -04

15. EXPENDITURE CATEGORY	15a. FUNCTION & OBJECT CODE	15b. FINAL REPORT/EXPENDED BUDGET		15c. CARRY-OVER PROPOSED BUDGET	
		Basic	Preschool	Basic	Preschool
INSTRUCTION (100 Series)					
Personal Services - Salaries	100-100			16,781	
Purchased Prof. & Tech. Services	100-300				
Other Purchased Services	100-500	594,678	26,756		
General Supplies	100-600	4,152			
Other Objects	100-800				
SUBTOTAL INSTRUCTION		598,830	26,756	16,781	0
SUPPORT SERVICES (200 Series)					
Personal Services - Salaries	200-100				
Personal Services - Employee Benefits	200-200			1,284	
Purchased Prof. & Tech. Services	200-300				
<i>Purchased Prof. - Ed. Ser.</i>	200-320	2,684			
Purchased Property Services	200-400				
Other Purchased Services	200-500				
<i>Travel</i>	200-580				
Supplies and Materials	200-600				
Other Objects	200-800				
<i>Indirect Costs</i>	200-860				
SUBTOTAL SUPPORT SERVICES		2,684	0	1,284	0
FAC. ACQ. & CON. SER. (400 Series)					
Buildings Use Charge	400-720				
Instructional Equipment	400-731				
NonInstructional Equipment	400-732				
SUBTOTAL FAC. ACQ. & CON. SER.		0	0	0	0
Schoolwide Programs; Abbott	520-930				
TOTAL		601,514	26,756	18,065	0

As the applicant LEA for the consortium, I certify that all participating LEAs are in agreement with this Final Report/Carry-Over Application.

To the best of my knowledge, I certify that this report is accurate.

16. LEA Board Secretary Signature:

Date: 12/10/04

17. LEA Chief School Administrator Signature:

Date: 12/10/04

18. Board Approval Date for Submission of Carry-Over Application:

NJDOE USE ONLY

9	Approved	9	Denied	CSBA Signature:	Date:
9	Approved	9	Denied	CSCS Signature:	Date:
9	Approved	9	Denied	OGMD Signature:	Date: