

NUTLEY BOARD OF EDUCATION

13/3750

Comprehensive Maintenance Plan

Report

Actual FY '04 -- Current FY '05 -- Planned FY '06

School Name	03-04 Actual	04-05 Budgeted	05-06 Planned
Nutley High School (3750-050)	\$196,236 Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Referendum projects which included asbestos abatement, window replacements, classroom renovations, science labs renovations, shop renovations, resurfacing parking lot. Repair boiler. Asbestos inspection. Field repair to Oval.	\$186,247 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Landscaping in courtyard including sodding, planting trees, bushes and setting up pavers.	\$189,972 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems.
Franklin Middle School (3750-060)	\$101,344 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Repair boiler. Remove steps and railings to install new access ramp. Asbestos inspection.	\$96,622 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Major renovations/additions with the approval of the bond referendum including new cafeteria, gym, music rooms, media center, classroom & science lab renovations, resurfacing parking lot, electrical, heating and plumbing upgrades.	\$98,554 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of elevator, fire alarms, fire extinguishers and suppression systems. Major renovations/additions including new cafeteria, gym, music rooms, media center, classroom & science lab renovations, resurfacing parking lot, electrical, heating and plumbing upgrades.

V. Condition of School Facilities
C. Comprehensive Maintenance Plan

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School Name	03-04 Actual	04-05 Budgeted	05-06 Planned
Lincoln Elementary School (3750-070)	\$34,291 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Asbestos inspection. Air quality service tests for mold. Survey for façade structural condition for work to begin next year.	\$84,580 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Contracted stabilization of brick façade.	\$86,272 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Inspect/maintain brick façade stabilization measures.
Radcliffe Elementary School (3750-080)	\$61,179 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Asbestos inspection.	\$76,196 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.	\$77,720 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.
Spring Garden Elementary School (3750-090)	\$85,534 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. New drainage system. Asbestos inspection.	\$81,889 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.	\$83,527 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.

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School Name	03-04 Actual	04-05 Budgeted	05-06 Planned
Washington Elementary School (3750-100)	\$117,257 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Install new gym floor. New drainage system. Repair boiler. Asbestos inspection.	\$79,497 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Contracted repair and stabilization of concrete cornice.	\$81,087 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Inspect/maintain concrete cornice stabilization measures.
Yantacaw Elementary School (3750-110)	\$90,101 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems. Repair boiler. Asbestos inspection. Air quality service tests for mold.	\$80,095 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.	\$81,697 Inspect/repair/replace windows, frames, sashes, caulk etc. Prepare and paint walls, patch plaster. Inspect/repair/replace service valves, univents, seals, etc. Repair piping and insulation. General service of ventilator motors and equipment. Roof repairs. Annual service and inspection of fire alarms, fire extinguishers and supression systems.
Totals All Schools	\$685,942	\$685,126	\$698,829